

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Integrated Flood Resilience and Adaptation Project (P180323)

Project Implementation agency: Ministry of Planning, Development and Special Initiative

Date of the Procurement Plan: October 2023

Period covered by this Procurement Plan: *October 2023-June 2025*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Federal Public Procurement Rules 2004 and Balochistan Public Procurement Rules 2014, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Procurement methods that use two-envelope process and rated criteria shall be subject to Bank's prior concurrence

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable];

Works: [is not applicable]

Other Relevant Procurement Information.

Simplified Framework Project Procurement Strategy for Development (PPSD) will be developed collaboratively by all PIUs with the Bank's support. However, its finalization has been deferred as per flexibility allowed under streamlined procurement approaches for emergency operations. The PPSD would outline the fit-for-purpose procurement arrangements that suit the

situation and most efficiently achieve the PDO. There is a possibility of using CDD approach.

PROCUREMENT PLAN Pakistan : Integrated Flood Resilience and Adaptation Project

General Information
 Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2024-08-26
 Revised Plan Date(s): (comma delineated, leave blank) 2024-08-26
 Project ID: P180323 GPN Date: 2024-01-31
 Project Name: Integrated Flood Resilience and Adaptation Project
 Loan / Credit No: IDA / 73330
 Executing Agency: Housing Reconstruction Unit Integrated Flood Resilience and Adaptation Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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PK-HRU-IFRAP-447396-GO-RFQ / Procurement of Office Equipment (Generator, A/Cs etc) for HRU-IFRAP Office	IDA / 73330	Resilient housing reconstruction and restoration	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2024-10-05								2024-11-16	2024-12-06	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-HRU-IFRAP-447389-CS-O CBS / Hiring a Consulting Firm for Project Support and Implementation Assistance Consultants for HRU-IFRAP	IDA / 73330	Resilient housing reconstruction and restoration	Prior	Quality And Cost-Based Selection	Open - National		1,251,327.00	0.00	Pending Implementation	2024-09-10	2024-10-01	2024-11-14					2024-12-12	2025-01-11		2025-02-15		2025-03-22		2028-12-31		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	