

Sample Procurement Plan

P146206 - District Heating Energy Efficiency Project

I. General

1. **Bank's approval Date of the procurement Plan** *Original: November 6, 2017*
2. **Date of General Procurement Notice:** *December 24, 206*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

| | Procurement Method | Contract Value Threshold, US\$ | Prior Review Threshold US\$ | Comments |
|----|-----------------------------------|---------------------------------------|------------------------------------|-----------------------|
| 1. | ICB and LIB (Goods) | <i>>=1,000,000</i> | <i>Above 1,500,000</i> | <i>All</i> |
| 2. | NCB (Goods) | <i><=1,000,000</i> | <i>Above 100,000</i> | <i>First contract</i> |
| 3. | ICB (Works) | <i>>=5,000,000</i> | <i>Above 5,000,000</i> | <i>All</i> |
| 4. | NCB (Works) | <i><=5,000,000</i> | <i>Above 1,000,000</i> | <i>First contract</i> |
| 5. | Shopping(Non-Consultant Services) | <i><=100,000</i> | <i>Above 50,000</i> | <i>First contract</i> |
| 6. | SSS and Direct Contracting | <i>n/a</i> | <i>n/a</i> | <i>All</i> |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Project P146206 - District Heating Energy Efficiency Project*
5. **Any Other Special Procurement Arrangements:** None

July 9, 2010

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|-----------------------------|-----------------------------------|--|--------------|--|--|---|
| R e f. N o . | Description | Estimat ed Cost US\$ million | Packag es | Domest ic Prefere nce (yes/no) | Revie w by Bank (Prior / Post) | Comments |
| | Summary of the ICB (Works) | 92.39 | 10 | Yes | Prior | |
| | Summary of the ICB (Goods) | 35.79 | 4 | No | Prior/ post | ICB-14-all is subject to post review |
| | Summary of the NCB (Works) | none | none | No | Post | 1 st contract for Prior Review |
| | Summary of the NCB (Goods) | none | none | No | Post | 1 st contract for Prior Review |
| | Shopping(Non-Consultant Services) | 0.032 | 1 | No | Post | |

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|---------------------------------------|------------------------|----------|
| 1. | Competitive Methods (Firms) | Above US\$ 300,000 | |
| 2. | Single Source (Firms and Individuals) | All | |
| 3. | Individual | Above US\$ 100,000 | |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national

consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------|---|-----------------------------|----------|-------------------------------|----------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| | Summary of number of contracts that will be let under QCBS | 3 | 3 | Prior | |
| | Summary of number of contracts that will be let under other methods | 0.83 | 1 | Prior | CQS |

PROCUREMENT PLAN Uzbekistan : District Heating Energy Efficiency Project

General Information

Country: Uzbekistan **Bank's Approval Date of the Original Procurement Plan:** 2019-01-10
Revised Plan Date(s): (comma delineated, leave blank) 2024-08-26
Project ID: P146206 **GN Date:** 2018-04-03
Project Name: District Heating Energy Efficiency Project
Loan / Credit No.: IDA / 61730
Executing Agency: PCU for Uzbekistan District Heating Energy Efficiency Project, Agency «Kommunkhizmat»

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (U\$) | Actual Amount (U\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|---|-------------------|---|-------------|-----------------------|----------------------|-----------------------------|------------------------|------------------|---------------------------|---|---------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|--------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |
| LS-1-ALL / Electrical distribution network, partial reconstruction and water supply network, partial reconstruction | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Proposals | Open - International | Single Stage - Two Envelope | | | | 2,530,000.00 | 0.00 | Canceled | | | | | | 2019-06-14 | | 2019-06-19 | | | 2019-08-03 | | 2019-11-30 | | 2020-01-04 | | 2020-07-02 | | |
| ICB-03-CHIE / DH network Rehabilitation CHIE-1.02 CHIE-1.03 CHIE-1.04 CHIE-1.05 | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Proposals | Open - International | Single Stage - Two Envelope | | | | 5,640,000.00 | 0.00 | Canceled | | | | | | 2019-03-18 | 2019-06-24 | 2019-03-23 | 2019-07-16 | | | 2019-05-07 | 2019-10-04 | 2019-08-04 | | 2019-09-08 | | 2020-03-06 | |
| ICB-01-CHIE / Modernization of boiler plant, DH network Rehabilitation, IHS with heat meters in Chirchik | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Proposals | Open - International | Single Stage - Two Envelope | | | | 6,880,000.00 | 0.00 | Canceled | | | | | | 2019-01-21 | 2019-11-14 | 2019-01-26 | | | | | 2019-03-12 | 2019-10-04 | 2019-06-24 | | 2019-07-29 | | 2020-01-25 |
| ICB-DH-01-CHIE / Modernization of boiler plant, DH network Rehabilitation, IHS with heat meters in Chirchik | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Proposals | Open - International | Single Stage - One Envelope | | | | 6,880,000.00 | 4,889,997.00 | Signed | | | | | | 2019-12-28 | 2020-02-10 | 2020-01-01 | | | | | 2020-01-24 | 2019-10-04 | 2020-01-24 | 2020-03-03 | 2020-01-31 | 2020-02-24 | 2022-01-13 |
| ICB-DH-03-CHIE / DH network Rehabilitation CHIE-1.02, CHIE-1.03, CHIE-1.04, CHIE-1.05 | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Proposals | Open - International | Single Stage - One Envelope | | | | 5,640,000.00 | 0.00 | Canceled | | | | | | 2020-03-15 | | 2020-03-22 | | | | | 2020-05-06 | | 2020-06-05 | | 2020-07-10 | | 2021-07-10 |
| ICB-06-BEM / DH network Rehabilitation in Bukhara | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | | 3,730,000.00 | 3,799,847.11 | Signed | | | | | | 2020-09-14 | 2020-09-21 | 2020-09-28 | 2020-10-16 | | | 2020-11-12 | 2021-01-08 | 2020-12-12 | 2021-04-30 | 2020-12-26 | 2021-08-01 | 2021-12-26 | |
| ICB-08-AVIM / DH network Rehabilitation Electrical distribution network, partial reconstruction in Andijan | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | | 5,950,000.00 | 5,549,999.60 | Signed | | | | | | 2020-10-30 | 2021-01-12 | 2020-11-06 | 2021-02-09 | | | 2020-12-21 | 2021-04-16 | 2021-01-20 | 2021-07-06 | 2021-02-24 | 2021-08-19 | 2022-02-24 | |
| ICB-07-AVIM / Modernization of boiler plant, DH network Rehabilitation IHS with Heat Meters in Andijan | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | | 11,960,000.00 | 12,265,975.57 | Signed | | | | | | 2020-10-30 | 2020-12-29 | 2020-11-13 | 2021-02-09 | | | 2020-12-28 | 2021-04-23 | 2021-01-27 | 2021-08-31 | 2021-03-03 | 2021-11-15 | 2023-03-03 | |
| ICB-06-BEM / Modernization of boiler plant in Bukhara | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | | 6,100,000.00 | 5,855,000.00 | Signed | | | | | | 2021-01-15 | 2021-07-11 | 2021-01-29 | 2021-07-27 | | | 2021-03-14 | 2021-09-30 | 2021-04-13 | 2021-12-24 | 2021-05-18 | 2022-03-25 | 2023-05-18 | |
| ICB-12-TIM / Modernization of boiler plant in Tashkent TS-8 | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 15,810,000.00 | 0.00 | Canceled | | | | | | 2021-01-05 | 2021-05-26 | 2021-01-19 | 2021-08-01 | | | 2021-03-04 | 2021-08-23 | 2021-04-03 | 2022-07-13 | 2021-05-01 | | 2023-05-01 | |
| ICB-DH-03RFB-CHIE / DH network Rehabilitation in Chirchik | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 5,640,000.00 | 6,286,529.03 | Signed | | | | | | 2021-01-15 | 2021-05-08 | 2021-01-25 | 2021-05-09 | | | 2021-03-11 | 2021-06-24 | 2021-04-10 | 2021-08-13 | 2021-05-08 | 2021-10-12 | 2022-05-08 | |
| NCB-DH-IH-CHIE-01 / Modernization of in-buildings and in-apartment heating systems in Chirchik | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 2,200,000.00 | 0.00 | Canceled | | | | | | 2021-06-28 | | 2021-07-12 | | | | 2021-08-26 | | 2021-09-25 | | 2021-10-30 | | 2022-04-28 | |
| ICB-10-SIM / Modernization of boiler plant, DH network Rehabilitation IHS with Heat Meters in Samarkand | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 10,550,000.00 | 11,796,837.00 | Signed | | | | | | 2021-08-09 | 2021-09-06 | 2021-08-23 | 2021-10-09 | | | 2021-10-22 | 2021-12-24 | 2021-11-21 | 2022-05-13 | 2021-12-19 | 2022-06-25 | 2023-12-19 | |
| ICB-13-TIQ / DH network Rehabilitation in Tashkent | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 23,380,000.00 | 0.00 | Canceled | | | | | | 2021-10-15 | 2021-11-18 | 2021-10-29 | 2022-01-10 | | | 2021-12-13 | 2022-02-25 | 2022-01-12 | 2023-01-23 | 2022-02-16 | | 2023-02-16 | |
| ICB-11-SIM / DH network Rehabilitation in Samarkand | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 11,300,000.00 | 0.00 | Canceled | | | | | | 2021-10-15 | 2021-11-18 | 2021-10-29 | 2021-12-20 | | | 2021-12-13 | 2022-03-04 | 2022-01-12 | 2023-06-12 | 2022-02-16 | | 2023-02-16 | |
| ICB-11R8-SIM / DH network Rehabilitation in Samarkand | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 17,400,000.00 | 0.00 | Signed | | | | | | 2023-06-12 | 2023-08-17 | 2023-06-17 | 2023-10-18 | | | 2023-07-17 | 2023-10-31 | 2023-08-16 | 2024-04-19 | 2023-09-20 | 2024-06-03 | 2024-09-19 | |
| NCB-DH-IH-CHIE / Modernization of in-building and in-apartment heat supply systems in Chirchik | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 7,900,000.00 | 0.00 | Signed | | | | | | 2023-09-29 | 2023-10-03 | 2023-10-13 | 2023-10-04 | | | 2023-11-10 | 2023-11-17 | 2023-12-10 | 2024-01-26 | 2023-12-27 | 2024-03-06 | 2024-06-24 | |
| NCB-DH-IH-AVIM / Modernization of in-building and in-apartment heat supply systems in Andijan | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 6,800,000.00 | 0.00 | Signed | | | | | | 2023-10-13 | 2024-02-07 | 2023-10-27 | 2024-02-09 | | | 2023-11-24 | 2024-03-27 | 2023-12-24 | 2024-07-27 | 2024-01-10 | | 2024-07-08 | |
| NCB-DH-IH-SIM / Modernization of in-building and in-apartment heat supply systems in Samarkand | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 7,500,000.00 | 0.00 | Pending Implementation | | | | | | 2023-11-10 | | 2023-11-24 | | | | 2023-12-22 | | 2024-01-21 | | 2024-02-07 | | 2024-08-05 | |
| NCB-DH-IH-BEM / Modernization of in-building and in-apartment heat supply systems in Bukhara | IDA / 61730 | In-building and In-apartment Infrastructure | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 2,500,000.00 | 0.00 | Under Implementation | | | | | 2024-07-28 | 2024-07-26 | 2024-08-02 | 2024-07-26 | | | 2024-09-16 | | 2024-10-16 | | 2024-11-20 | | 2025-05-19 | |
| NCB-06-FS-BEM / Backup fuel storage of the Central boiler house in Bukhara | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - National | Single Stage - Two Envelope | | | | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 390,000.00 | 0.00 | Pending Implementation | | | | | 2024-08-25 | | 2024-08-30 | | | | 2024-10-11 | | 2024-12-24 | | 2025-01-28 | | 2025-07-27 | |
| NCB-15-BEM / External Electrical Supply 10/0.4 kV of "BEM" Central Boiler House in Bukhara | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - National | Single Stage - Two Envelope | | | | National Procurement Document - 1 Envelope process (Non Bank-SPD) | 190,000.00 | 0.00 | Pending Implementation | | | | | 2024-08-26 | | 2024-08-31 | | | | 2024-10-12 | | 2024-12-25 | | 2025-01-29 | | 2025-07-28 | |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|--------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| ICB-02-BEM / Installation of IHS and heat meters | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - International | Single Stage - Two Envelope | | 4,260,000.00 | 0.00 | Canceled | | | | | 2019-01-21 | 2019-05-29 | 2019-01-26 | 2019-07-10 | | | 2019-03-12 | 2019-10-04 | 2019-06-09 | | 2019-07-24 | | 2020-01-20 | |
| ICB-DH-02-BEM / Installation of IHS and heat meters | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 4,260,000.00 | 0.00 | Canceled | | | | | 2019-12-28 | | 2020-01-01 | | | | 2020-02-01 | 2019-10-04 | 2020-02-01 | 2020-03-16 | 2020-02-01 | | 2020-12-28 | |
| ICB-DH-03RB-BEM / Installation of individual heat stations with heat metering devices in Bukhara. | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 4,260,000.00 | 3,999,057.53 | Signed | | | | | 2020-03-25 | 2020-04-07 | 2020-04-08 | 2020-04-14 | | | 2020-05-22 | 2020-07-03 | 2020-07-06 | 2020-10-21 | 2020-08-03 | 2020-11-22 | 2021-03-31 | |
| ICB-04-3 CITIES / IHS with Heat Meters in 3 cities | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 20,690,000.00 | 0.00 | Canceled | | | | | 2020-05-05 | | 2020-05-19 | | | | 2020-07-16 | | 2020-09-16 | | 2020-10-14 | | 2023-10-14 | |
| ICB-09-AVM / Installation of IHS with Heat Meters | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 4,190,000.00 | 6,140,416.00 | Signed | | | | | 2020-10-30 | 2021-01-15 | 2020-11-13 | 2021-02-09 | | | 2020-12-28 | 2021-04-16 | 2021-01-27 | 2021-08-13 | 2021-02-24 | 2021-10-04 | 2022-02-24 | |
| ICB-DH-04-CHIE / IHS with Heat Meters in Chirchik | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 3,031,000.00 | 3,513,188.01 | Signed | | | | | 2020-12-29 | 2021-05-05 | 2021-01-13 | 2021-05-08 | | | 2021-02-26 | 2021-06-21 | 2021-03-28 | 2021-09-21 | 2021-04-25 | 2022-01-05 | 2022-04-25 | |
| ICB-DH-04-TIQ / IHS with Heat Meters in Tashkent | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 11,020,300.00 | 0.00 | Canceled | | | | | 2021-01-11 | 2021-09-08 | 2021-01-25 | 2021-09-29 | | | 2021-03-11 | 2021-11-11 | 2021-04-10 | 2023-01-13 | 2021-05-08 | | 2022-05-08 | |
| NCB-LS-AVM-07 / External Electrical Distribution Network Rehabilitation in Andijan | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 330,000.00 | 306,623.48 | Signed | | | | | 2021-07-15 | 2021-08-31 | 2021-07-20 | 2021-08-31 | | | 2021-08-31 | 2021-10-15 | 2021-09-30 | 2021-12-04 | 2021-11-04 | 2021-12-15 | 2022-05-03 | |
| ICB-14-ALL / Maintenance to oils, equipment, vehicles | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 1,040,000.00 | 0.00 | Canceled | | | | | 2020-11-06 | 2021-08-03 | 2020-11-13 | 2021-08-02 | | | 2020-12-28 | 2021-09-17 | 2021-01-18 | 2021-12-24 | 2021-02-15 | | 2021-08-14 | |
| ICB-DH-04-SIM / IHS with Heat Meters in Samarkand | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 6,638,700.00 | 0.00 | Signed | | | | | 2021-06-25 | 2021-12-13 | 2021-07-10 | 2022-01-19 | | | 2021-08-24 | 2022-03-15 | 2021-09-26 | 2022-10-10 | 2021-10-24 | 2022-12-15 | 2023-10-24 | |
| NCB-LS-CHIE-01 / External Electrical Distribution Network Rehabilitation in Chirchik | IDA / 61730 | Modernization of District Heating Systems | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 472,000.00 | 425,638.51 | Signed | | | | | 2021-09-15 | 2021-09-28 | 2021-09-20 | 2021-10-02 | | | 2021-10-18 | 2021-10-23 | 2021-11-08 | 2021-11-19 | 2021-11-29 | 2021-12-05 | 2022-05-28 | |
| ICB-14RB-ALL / Maintenance tools, equipment and vehicle | IDA / 61730 | Modernization of District Heating Systems | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 2,400,000.00 | 0.00 | Under Implementation | | | | | 2023-05-15 | 2023-10-12 | 2023-05-20 | 2023-12-06 | | | 2023-07-01 | 2024-01-23 | 2023-07-31 | 2024-04-09 | 2023-08-28 | | 2024-02-24 | |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
|---|-------------------|--|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|-------------------------------|------------|--|------------|---------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| UZB-DH-CONS-01 / Design and supervision consultancy of the PCU Support | IDA / 61730 | Implementation Support and Capacity Building | Prior | Quality And Cost-Based Selection | Open - International | | 3,600,000.00 | 3,599,000.00 | Signed | 2019-01-18 | 2019-04-03 | 2019-02-08 | 2019-04-22 | 2019-03-24 | 2019-11-27 | | | 2019-04-21 | 2019-10-31 | 2019-05-21 | 2020-01-07 | 2019-06-25 | 2020-03-17 | 2019-07-30 | 2020-03-24 | 2020-07-29 | | |
| UZB-DH-CONS-03 / Project financial audit | IDA / 61730 | Modernization of District Heating Systems | Prior | Least Cost Selection | Open - International | | 400,000.00 | 0.00 | Canceled | 2019-04-04 | 2019-03-06 | 2019-04-25 | 2019-05-24 | 2019-06-08 | 2020-01-17 | | | 2019-07-06 | 2020-02-21 | 2019-08-05 | | 2019-09-09 | | 2019-10-14 | | 2020-04-11 | | |
| UZB-DH-CONS-04 / Reserve funds | IDA / 61730 | Modernization of District Heating Systems | Prior | Fixed Budget Selection | Open - International | | 1,000,000.00 | 0.00 | Canceled | 2019-01-03 | | 2019-01-24 | | 2019-03-09 | | | | 2019-04-06 | | 2019-05-06 | | 2019-06-10 | | 2019-07-15 | | 2020-07-14 | | |
| UZB-DH-05-CS-CQS / training on environment for employees | IDA / 61730 | Implementation Support and Capacity Building | Post | Consultant Qualification Selection | Open - National | | 30,000.00 | 0.00 | Canceled | 2019-03-12 | 2019-06-11 | 2019-03-26 | | 2019-05-24 | | | | | | | 2019-06-23 | | 2019-07-28 | | 2019-08-27 | | | |
| UZB-DH-05RB-CS-CQS / Training on environment for employees | IDA / 61730 | Implementation Support and Capacity Building | Post | Consultant Qualification Selection | Open - National | | 30,000.00 | 29,895.54 | Signed | 2020-01-31 | 2020-02-03 | 2020-02-21 | 2020-02-18 | 2020-03-27 | 2020-04-13 | | | | | 2020-04-10 | 2020-05-15 | 2020-05-01 | 2020-06-02 | 2023-05-01 | | | | |
| UZB-DH-06-CS-CQS / Consulting Services on Social Safeguards | IDA / 61730 | Implementation Support and Capacity Building | Post | Consultant Qualification Selection | Open - National | | 39,800.00 | 43,500.00 | Signed | 2020-03-25 | 2020-03-09 | 2020-04-08 | 2020-03-25 | 2020-05-22 | 2020-06-04 | | | | | 2020-07-06 | 2020-07-09 | 2020-08-03 | 2020-07-16 | 2023-08-03 | | | | |
| UZB-DH-07-CS-CQS / Consulting services on development and implementation of mechanism of informed public monitoring and dialogue (MIPM) | IDA / 61730 | Implementation Support and Capacity Building | Post | Consultant Qualification Selection | Open - International | | 200,000.00 | 182,290.00 | Signed | 2020-03-31 | 2020-03-09 | 2020-04-14 | 2020-04-01 | 2020-06-12 | 2020-06-09 | | | | | 2020-07-12 | 2020-07-10 | 2020-08-02 | 2020-07-27 | 2023-08-02 | | | | |
| UZB-DH-CONS-02 / Sector Development Consultancy | IDA / 61730 | Modernization of District Heating Systems | Prior | Quality And Cost-Based Selection | Open - International | | 1,000,000.00 | 0.00 | Canceled | 2019-05-07 | | 2019-05-28 | | 2019-07-11 | | | | 2019-08-08 | | 2019-09-07 | | 2019-10-12 | | 2019-11-16 | | 2020-11-15 | | |
| UZB-DH-CS-LCS-03 / Project financial audit for 2020-2022 | IDA / 61730 | Implementation Support and Capacity Building | Post | Least Cost Selection | Open - International | | 40,000.00 | 49,720.00 | Signed | 2020-10-12 | 2020-10-26 | 2020-10-19 | 2020-11-17 | 2020-12-02 | 2020-12-21 | | | | | 2020-12-30 | 2021-01-25 | 2021-01-13 | 2021-02-01 | 2021-01-27 | 2021-05-19 | 2021-02-17 | 2021-05-30 | 2024-02-18 |
| UZB-DH-08-CS-CQS / Implementation and technical supervision consultancy for modernization of in-building heating systems in Chirchik | IDA / 61730 | Implementation Support and Capacity Building | Post | Consultant Qualification Selection | Open - National | | 100,000.00 | 59,961.15 | Signed | 2020-12-29 | 2021-01-04 | 2021-01-12 | 2021-01-06 | 2021-02-28 | 2021-02-05 | | | | | 2021-03-30 | 2021-03-04 | 2021-04-27 | 2021-03-09 | 2021-10-24 | | | | |
| UZB-DH-09-CS-CQS / Project feasibility study adjustment Consultant | IDA / 61730 | Implementation Support and Capacity Building | Post | Consultant Qualification Selection | Open - National | | 113,362.00 | 0.00 | Signed | 2022-11-25 | 2022-12-13 | 2022-12-09 | 2023-01-04 | 2022-12-23 | 2023-01-28 | | | | | 2022-12-30 | 2023-02-28 | 2023-01-13 | 2023-03-12 | 2023-03-14 | | | | |
| UZB-DH-CS-LCS-04 / Project financial audit for 2023-2024 | IDA / 61730 | Implementation Support and Capacity Building | Post | Least Cost Selection | Open - International | | 25,000.00 | 0.00 | Signed | 2024-02-06 | 2024-03-21 | 2024-02-27 | 2024-04-16 | 2024-03-19 | 2024-05-17 | | | | | 2024-04-16 | 2024-05-31 | 2024-04-23 | 2024-06-07 | 2024-05-07 | 2024-06-13 | 2024-05-21 | 2024-06-14 | 2024-12-31 |

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| UZB-DH-10-CS-CQS / Consultant's services on conducting public awareness campaign among the population to assist in the implementation of district heating and hot water supply system | IDA / 61730 | Implementation Support and Capacity Building | Post | Consultant Qualification Selection | Open - National | | 334,000.00 | 0.00 | Under Implementation | 2024-02-07 | 2024-08-02 | 2024-03-08 | 2024-04-05 | | | | | | | 2024-04-12 | | 2024-04-26 | | 2025-02-20 | |
|---|-------------|--|------|------------------------------------|-----------------|--|------------|------|----------------------|------------|------------|------------|------------|--|--|--|--|--|--|------------|--|------------|--|------------|--|

| INDIVIDUAL CONSULTANTS | | | | | | | | | | | | | | | | | | | |
|---|-------------------|--|-------------|---------------------------------|-------------------|---------------|-------------------------|----------------------|----------------------|--------------------|------------|--|------------|---------------------------|--------|-----------------|------------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identify/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| UZB-DH-CONS-03-1DC / Project financial audit for 2019 | IDA / 61730 | Implementation Support and Capacity Building | Post | Direct Selection | Direct | | 10,000.00 | 9,858.00 | Signed | 2020-04-20 | 2020-04-14 | 2020-04-25 | 2020-04-21 | | | 2020-06-06 | 2020-06-10 | 2020-07-31 | |
| UZB-DH-C-01 / Individual Consultant - Engineer | IDA / 61730 | Implementation Support and Capacity Building | Post | Individual Consultant Selection | Open - National | | 48,000.00 | 0.00 | Under Implementation | 2023-04-10 | 2023-04-30 | 2023-05-18 | | 2023-05-21 | | 2023-06-07 | | 2025-06-06 | |
| UZB-DH-CONS-10DC / Consulting services for conducting social survey among the population on modernization of district heating systems | IDA / 61730 | Implementation Support and Capacity Building | Post | Direct Selection | Direct - National | | 35,000.00 | 0.00 | Signed | 2023-12-13 | 2023-12-26 | 2023-12-23 | 2023-12-27 | | | 2024-01-11 | 2023-12-28 | 2024-03-11 | |
| UZB-DH-C-02 / Individual Consultant - Consulting services on social protection measures | IDA / 61730 | Implementation Support and Capacity Building | Post | Individual Consultant Selection | Open - National | | 31,500.00 | 0.00 | Under Implementation | 2024-01-30 | 2024-03-18 | 2024-02-28 | | 2024-03-06 | | 2024-03-16 | | 2024-12-31 | |
| UZB-DH-C-03 / Monitoring specialist | IDA / 61730 | Implementation Support and Capacity Building | Post | Individual Consultant Selection | Open - National | | 28,000.00 | 0.00 | Under Review | 2024-04-10 | 2024-04-02 | 2024-05-20 | | 2024-06-03 | | 2024-06-17 | | 2024-12-31 | |