

PROCUREMENT PLAN (Textual Part)

Project information:

**KAZAKHSTAN - RESILIENT LANDSCAPE RESTORATION PROJECT,
P171577**

Project Implementation agency:

FORESTRY AND WILDLIFE COMMITTEE

Date of the Procurement Plan:

NOVEMBER 18, 2021

Period covered by this Procurement Plan:

NOVEMBER 2021 - MARCH 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as ***agreed upon with the Bank, the standard national procurement documents shared with the project should be used,*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: is not applicable

Works: is not applicable

PROCUREMENT PLAN Kazakhstan : Kazakhstan Resilient Landscapes Restoration Project

General Information

Country: Kazakhstan **Bank's Approval Date of the Original Procurement Plan:** 2021-11-25
Revised Plan Date(s): (comma delineated, leave blank 2024-08-26)
Project ID: P171577 **GPN Date:**
Project Name: Kazakhstan Resilient Landscapes Restoration Project
Loan / Credit No.: TF / B6007
Executing Agency: Forestry and Wildlife Committee

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KZRESILAND/KYZYORDA-100/HAOC-03-2022 / Direct contracting of designated entities as prescribed by the forestry legislation. Justifications are attached in the STEP.	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Direct Selection	Direct - National				Other (with field for explanation)	0.00	Under Implementation						2022-10-17	2022-09-28	2022-10-22	2022-10-03							2022-11-26		2025-07-01		
KZRESILAND/SHELU-1000HA/DC-02-2022 / Direct contracting of designated entities as prescribed by the forestry legislation. Justifications are attached in the STEP.	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Direct Selection	Direct - National				Other (with field for explanation)	0.00	Under Implementation						2022-10-17	2022-09-28	2022-10-22	2022-10-03							2022-11-26		2025-07-01		
KZRESILAND/SYRDARYA-496/HA/DC-03-2022 / Direct contracting of designated entities as prescribed by the forestry legislation. Justifications are attached in the STEP.	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Direct Selection	Direct - National				Other (with field for explanation)	0.00	Under Implementation						2022-10-17	2022-09-28	2022-10-22	2022-10-03							2022-11-26		2025-07-01		
KZRESILAND/ZHALAGASH-50/HA/DC-04-2022 / Direct contracting of designated entities as prescribed by the forestry legislation. Justifications are attached in the STEP.	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Direct Selection	Direct - National				Other (with field for explanation)	0.00	Signed						2022-10-17	2022-09-28	2022-10-22	2022-10-12							2022-11-26	2022-10-13	2025-07-01		
KZRESILAND/FORESTNURSERI/RB-NCB-04/2023 / Works on the construction of a forest nursery, including an irrigation project on the territory of the Kazalinsk State Institute on the Protection of Forests and Wildlife of the Kyzylorda region, on an area of 33.5	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Request for Bids	Open - National	Single Stage - One Envelope			Other (with field for explanation)	0.00	Pending Implementation						2023-07-13		2023-07-13							2023-08-11	2023-08-14	2023-08-25		2025-09-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KZRESILAND/RFO-IT-2021 / Computers and multifunctional devices	TF / B6007	Project coordination and monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,193.42	Signed								2021-11-27								2022-01-22	2022-01-19	2022-07-21			
KZRESILAND/RFO-FRNT-2021 / Office furniture	TF / B6007	Project coordination and monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Signed								2021-11-27									2022-01-22	2022-01-20	2022-07-21		
KZRESILAND/SEEDSBANK/NCB-03-2022-4LOTS / Equipping the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation				2022-02-15	2022-02-01	2022-02-28					2022-03-22	2022-05-26	2022-04-22	2022-04-27	2022-05-11			2022-12-31			
KZRESILAND/KOSKUDUK/NCB-01-2022-9 LOTS / Equipping the Koskuduk Forestry	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation				2022-02-01	2022-02-01	2022-03-01					2022-04-01	2022-05-23	2022-04-11				2022-04-29		2022-12-31		
KZRESILAND/KAZALINSK/NCB-02-2022-4LOTS / Equipping the Kazalinsk Forestry	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation				2022-02-01	2022-02-01	2022-03-01					2022-04-01	2022-05-23	2022-04-11	2022-05-31	2022-04-29			2022-12-31			
RSILAND/SEEDSBANK/IT-RFQ-04-2022/BLOTS / IT Equipment for the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2022-02-28	2022-01-26							2022-05-11		2022-12-31			
RESILAND/SEEDSBANK/RFO-03-2022/11LOTS / Furniture for the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2022-02-28	2022-01-24							2022-05-11		2022-12-31			
RESILAND/SEEDSBANK/RFO-03-2022/11LOT-2 / Furniture for the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2022-03-17	2022-01-26							2022-05-25		2022-12-31			
RSILAND/SEEDSBANK/IT-RFQ-04-2022/BLOT / IT Equipment for the Schuchinsk Forestry Seeds Gene Bank	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Signed								2022-03-17	2022-01-24							2022-05-28		2022-12-31			
KZRESILAND/SEEDSBANK/RFO-05-2022/BLOTS / Goods purchased for the creation of a genetic seed bank of forest species growing on arid lands and degraded landscapes on the basis of the Republican Forest Breeding and Seed Center	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2022-08-17	2022-08-04							2022-10-14		2022-12-31			
KZRESILAND/KOSKUDUK/RFO-06-2022/2LOTS / Goods purchased for the Koskuduk State Institution for the Protection of Forests and Wildlife	TF / B6007	Piloting community - centered approach on dryland agro forestry and landscape restoration	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation								2022-08-17	2022-08-04							2022-10-14		2022-12-31			

KZRESILAND/NURSERY/SUPERVISIONS/CS/05/0023 / the author's supervision of the implementation a working project - development of the project of the organizational and economic plan of the forest nursery, including the irrigation project on the territory Kazalins by State Institution	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management.	Post	Direct Selection	Direct - National		0.00	Under Implementation	2023-07-10	2023-06-10	2023-07-19				2023-08-01		2024-04-01
KZRESILAND/CS-IC-10-2023 / Short term advisory services consultant on analyzing the economic efficiency of activities carried out in within the framework of the Message of the Head of the State People of Kazakhstan about planting 2 billion trees in the forest for	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-10-20	2023-10-20	2023-10-30		2023-10-30		2023-11-01		2024-09-30
KZRESILAND/AUDIT-CS-05/2024-11 / Audit services for project's financial position as at the end of 2023 year and of the income and expenditure for or the accounting period.	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Direct Selection	Direct - National		0.00	Under Implementation	2024-05-06	2023-05-05	2024-05-15	2024-04-29			2024-05-20		2024-12-31
KZRESILAND/FORESTREGULATIONS/CS/2023-11 / Short term consultant for consultancy services. Analysis of legal and regulatory instruments governing forest financing	TF / B6007	Capacity building of the Forestry and Wildlife Committee (FWC) for integrated landscape management	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2024-06-28	2024-06-21	2024-07-21		2024-07-24		2024-07-30		2024-12-31