

## PROCUREMENT PLAN (Textual Part)

**Project information :** Djibouti Emergency Food Security Crisis Response Project (P178988) **Project Implementation agency:** Ministère des Affaires sociales et des Solidarités (MASS)

**Date of the Procurement Plan:** **August 2, 2023**

**Period covered by this Procurement Plan:** **12 months.**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Loi N 53/AN/08/6ème L portant nouveau code des marchés publics], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Otherwi "Not Applicable"*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables-*"Not Applicable"*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable-for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

**PROCUREMENT PLAN** Djibouti : Djibouti Emergency Food Security Crisis Response Project

**General Information**  
**Country:** Djibouti **Bank's Approval Date of the Original Procurement Plan:** 2023-08-03  
**Revised Plan Date(s):** (comma delineated, leave blank 2023-08-26)  
**Project ID:** P178988 **GNP Date:**  
**Project Name:** Djibouti Emergency Food Security Crisis Response Project  
**Loan / Credit No.:** IDA / E1300  
**Executing Agency:** Ministry of Social Affairs and Solidarities

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Dj-MASS - PITCH-374824-GO -RFB / Acquisition de 2 véhicules pour le projet	IDA / E1300	Mitigating food security risks posed by food supply shocks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		58,000.00	0.00	En cours d'exécution					2023-08-10	2023-08-09	2023-09-09					2023-10-21	2023-11-20	2023-12-25		2024-02-23	
Dj-MASS - PITCH-374906-GO -RFB / Acquisition des 6 camions citernes	IDA / E1300	Mitigating food security risks posed by food supply shocks	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		300,000.00	0.00	En attente d'exécution					2023-08-15		2023-09-14					2023-09-29	2023-10-14	2023-11-11		2024-01-10	
Dj-MASS - PITCH-374908-GO -RFQ / Acquisition d'un logiciel de gestion de stock + formation	IDA / E1300	Project management and preparation of a preparedness plan	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		25,000.00	0.00	En attente d'exécution							2023-09-30							2023-11-25		2024-05-23	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Dj-MASS - PITCH-374822-CS-QCBS / Recrutement d'un cabinet pour la réalisation d'une étude des travaux de réhabilitation de 31 citernes enterrées de 100 m3, 12 retenues d'eau de 20 000 m3 et 08 micro-barrages.	IDA / E1300	Mitigating food security risks posed by food supply shocks	A posteriori	Sélection fondée sur les qualifications s des consultants	Open - National		28,000.00	0.00	En attente d'exécution	2023-08-10	2023-09-09	2023-10-15										2023-10-30	2023-11-27		2024-01-28	
Dj-MASS - PITCH-374830-CS-QCBS / Recrutement d'un cabinet pour la supervision des travaux de réhabilitation de 31 citernes enterrées, 12 retenues et 08 micro-barrages.	IDA / E1300	Mitigating food security risks posed by food supply shocks	A posteriori	Sélection fondée sur la qualité et le coût	Open - National		125,000.00	0.00	En attente d'exécution	2023-08-30	2023-09-29	2023-10-28			2023-12-09			2024-01-08				2024-02-12	2024-03-18		2025-03-18	
Dj-MASS - PITCH-374827-CS-LCS / Recrutement d'un cabinet d'audit pour exercices 2023,2024 et 2025	IDA / E1300	Project management and preparation of a preparedness plan	A posteriori	Sélection au moins écart	Open - National		30,000.00	0.00	En attente d'exécution	2023-10-30	2023-11-29	2023-12-28				2024-02-08			2024-03-09			2024-04-01	2024-05-06		2024-06-05	
Dj-MASS - PITCH-374809-CS-QCBS / recrutement d'un cabinet pour la réalisation d'une étude de faisabilité d'implantation d'un système d'alerte (conception de l'alerte précoce)	IDA / E1300	Mitigating food security risks posed by food supply shocks	A posteriori	Sélection fondée sur la qualité et le coût	Open - National		60,000.00	0.00	En attente d'exécution	2023-09-30	2023-10-30	2023-12-04			2024-01-15			2024-01-30			2024-03-05		2024-04-09		2024-06-08	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Dj-MASS - PITCH-374837-CS-INDV / Recrutement: un expert/consultant pour la réalisation de l'état de lieu: Etude sur l'actualisation des textes réglementaires prioritaires	IDA / E1300	Mitigating food security risks posed by drought	A posteriori	Individuel	Open - National		20,000.00	0.00	En attente d'exécution	2023-08-15	2023-10-04	2023-10-25			2023-11-29			2024-05-27	
Dj-MASS - PITCH-374893-CS-INDV / Recrutement d'un expert national sécurité alimentaire	IDA / E1300	Mitigating food security risks posed by drought	A posteriori	Individuel	Open - National		66,000.00	0.00	En attente d'exécution	2023-08-30	2023-10-19	2023-10-26			2023-11-23			2024-11-22	
Dj-MASS - PITCH-374925-CS-INDV / Recrutement d'un consultant pour l'évaluation des besoins élevage	IDA / E1300	Mitigating food security risks posed by food supply shocks	A posteriori	Individuel	Open - National		16,800.00	0.00	En attente d'exécution	2023-09-20	2023-11-09	2023-11-30			2024-01-04			2024-07-02	
Dj-MASS - PITCH-374820-CS-INDV / Recrutement d'un expert en analyse des marchés	IDA / E1300	Mitigating food security risks posed by drought	A posteriori	Individuel	Open - National		66,000.00	0.00	En attente d'exécution	2023-09-14	2023-11-03	2023-11-24			2023-12-29			2024-12-28	
Dj-MASS - PITCH-374923-CS-INDV / Recrutement d'un expert agricole international pour l'encadrement	IDA / E1300	Mitigating food security risks posed by food supply shocks	A posteriori	Individuel	Open - International		60,000.00	0.00	En attente d'exécution	2023-10-15	2023-12-04	2023-12-25			2024-01-29			2024-04-28	