

Procurement Plan

I. General

1. Project Information

Country : Bhutan
 Borrower :
 Project Name : Food Security and Agriculture
 Productivity Project
 Loan Credit No. : P 1555513

2. Bank's Approval Date of the Procurement Plan : October 20, 2016

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

II. Goods, Works and Non consulting Services

1. Prior Review Threshold

Method of Procurement	Thresholds for Method (USD equivalent)	Prior Review Threshold (USD)
ICB (Goods)	> 200,000 USD	All contract above USD 100,000
RFB (Goods)	> USD 30,000 and up to USD 200,000	
RFQ (Goods)	Up to USD 30,000	
ICB (Works)	> 1.5 million	All contract above

RFB (Works)	> 50,000 and up to USD 1.5 million	USD 300,000
RFQ (Works)	Up to USD 50,000	
ICB (Non-Consulting Services)	> 200,000 USD	All contract above USD 100,000
RFB (Non-Consulting Services)	< 200,000 USD	
Direct Contracting	No Threshold; meet paragraph 6.8, 6.9 and 6.10 of regulations	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified depending on the risk assessment and implementation of mitigation measures.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

3. Reference to Project operational/Procurement Manual

Standard Bidding Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

4. Any Other Special Procurement Arrangements:

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

- II. **Domestic Preference.** Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).
Goods: is applicable for those contracts identified in the Procurement Plan tables;
Works: is not applicable

The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

III. Selection of Consultant

1. Prior Review Threshold

Method of Procurement	Threshold (USD Equivalent)	Prior Review Threshold
(a) Quality and Cost Based Selection	No threshold	All Contracts above USD 70,000 for Firms; and above USD 50,000 for Individuals
(b) Quality Based Selection	No threshold	
(c) Selection Made Under a Fixed Budget	No threshold	
(d) Least Cost Selection	No threshold	
(e) Selection Based on Consultant's Qualifications	< 100,000	
(f) Single Source Selection of firms	As per Consultant Guidelines Para 3.9	
(g) Selection of Individual Consultants	No threshold	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 200,000 equivalent per contract, may comprise entirely of national consultants.

PROCUREMENT PLAN Bhutan : Food Security and Agriculture Productivity Project

General Information
Country: Bhutan **Bank's Approval Date of the Original Procurement Plan:** 2020-05-28
Revised Plan Date(s): (comma delineated, leave blank) 2023-08-26
Project ID: P155513 **GNP Date:** 2017-11-30
Project Name: Food Security and Agriculture Productivity Project
Loan / Credit No.: TF / A4224, TF / B6044
Executing Agency: Dagana Dzongkhag

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BT-DD-175007-CW-Dir / Construction of marketing structures at Karmaling Gewogs, under Lhamozingkhag Drungkhag, Dagana Dzongkhag. The contract to be awarded directly to the community at the technically estimated amount.	TF / A4224	Component 3: Enhancing Access to Markets	Post	Direct Selection	Direct					2,945.00	5,529.25	Completed					2020-06-02	2020-03-15	2020-06-07	2020-03-16							2020-07-12	2020-03-17	2021-01-08		
BT-DD-229568-CW-RFQ / Construction of retaining wall at Farmers sales outlet, Dagapeh.	TF / A4224	Component 3: Enhancing Access to Markets	Post	Request for Quotations	Open - National	Single Stage - One Envelope				16,500.00	9,298.82	Completed							2021-10-06										2021-12-01	2022-02-17	2022-05-30
BT-DD-236747-CW-RFQ / Construction of Field Picking House at Karmaling, Lhamozingkhag Drungkhag, Dagana Dzongkhag.	TF / A4224	Component 3: Enhancing Access to Markets	Post	Request for Quotations	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	6,500.00	0.00	Canceled							2021-09-07										2021-11-02		2022-05-01
BT-DD-311789-CW-RFQ / Construction of Mushroom Shed (2.5m height x length 35m breadth) for COVID-affected youths (SI. No. 2.3.2)	TF / B6044	Component 2: Enhancing Farmer Productivity	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field report explanation)	11,870.00	0.00	Canceled							2023-01-04	2022-10-18									2023-03-01	2023-08-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
BT-DD-175005-GO-Dir / Procurement of 500 pieces of HDPE pipes (6 meters per piece) for micro irrigation and 17 rolls of HDPE Pipes to harvest spring water for individual households under Drujyang Gewogs, Dagana Dzongkhag.	TF / A4224	Component 2: Enhancing Farmer Productivity	Post	Direct Selection	Direct			14,137.00	5,092.24	Completed					2020-06-15	2020-04-09	2020-06-20	2020-05-25											2020-07-25	2020-05-26	2021-01-21	2020-06-13
BT-DD-175009-GO-Dir / Procurement of 2000kgs of rice seeds to be issued to Kana, Drujyang, Lhamozingkhag, Nichula and Karmaling Gewogs under Dagana Dzongkhag.	TF / A4224	Component 2: Enhancing Farmer Productivity	Post	Direct Selection	Direct			3,000.00	0.00	Canceled					2020-06-12		2020-06-17												2020-07-22		2021-01-18	
BT-DD-175008-GO-Dir / Procurement of 200 kgs of Quinoa seeds to be issued to Kana, Drujyang, Lhamozingkhag, Nichula and Karmaling Gewogs under Dagana Dzongkhag.	TF / A4224	Component 2: Enhancing Farmer Productivity	Post	Direct Selection	Direct			3,000.00	0.00	Canceled					2020-06-07		2020-06-12												2020-07-17		2021-01-13	
BT-DD-194123-GO-RFQ / Procurement of 39 sets of pre-fabricated poly house to be issued to the farmers of the Project Gewogs under Dagana Dzongkhag.	TF / A4224	Component 2: Enhancing Farmer Productivity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		41,000.00	42,142.29	Completed							2020-12-01											2021-01-26	2020-12-02	2021-07-25	2021-06-02	
BT-DD-194128-GO-RFQ / Procurement of 28 numbers of women friendly Mini Tillers to be issued to farmers of the Project Gewogs under Dagana Dzongkhag.	TF / A4224	Component 2: Enhancing Farmer Productivity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	36,028.03	Completed							2020-10-28											2020-12-23	2020-12-02	2021-06-21	2021-02-09	
BT-DD-194129-GO-RFQ / Procurement of construction materials for Bio-Digester for organic farming in various Project Gewogs under Dagana Dzongkhag.	TF / A4224	Component 2: Enhancing Farmer Productivity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,000.00	16,643.05	Completed							2020-11-24											2021-01-19	2020-12-03	2021-07-18	2021-06-17	
BT-DD-229561-GO-Dir / Procurement of nutrient-dense variety of seed potato to be issued to project gewogs under the Dzongkhag.	TF / A4224	Component 1: Strengthening Farmer and Producer Groups	Post	Direct Selection	Direct			3,000.00	2,500.47	Completed					2021-10-01	2021-09-09	2021-10-06	2021-09-25										2021-11-10	2021-09-26	2022-05-09	2021-10-21	
BT-DD-229562-GO-RFQ / Procurement of women friendly arm machinery (50% cost sharing) to be issued to the project Gewogs under the dzongkhag.	TF / A4224	Component 2: Enhancing Farmer Productivity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,800.00	33,896.95	Completed							2021-10-06											2021-12-01	2021-12-04	2022-05-30	2022-05-28	
BT-DD-229563-GO-RFB / Procurement of vegetable production inputs (Greenhouse, Silopaulin, Drip kits, plug trays) to be issued to project Gewogs under the dzongkhag.	TF / A4224	Component 2: Enhancing Farmer Productivity	Post	Request for Bids	Open - National	Single Stage - One Envelope		77,800.00	4,655.66	Completed					2021-08-02	2022-06-06	2021-08-07			2021-09-18	2022-06-08	2021-10-18	2022-06-12	2021-11-22	2022-06-24	2022-05-21	2022-08-07		2022-08-07			
BT-DD-229564-GO-RFQ / Procurement of materials for car deman dyers to be installed in various project Gewogs under the dzongkhag.	TF / A4224	Component 2: Enhancing Farmer Productivity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,800.00	1,613.64	Completed							2021-08-23											2021-10-18	2022-06-24	2022-04-16	2022-08-07	
BT-DD-229565-GO-RFQ / Procurement of materials for electric fencing to be installed in one of the project gewogs under the Dzongkhag.	TF / A4224	Component 2: Enhancing Farmer Productivity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	11,021.43	Completed							2021-10-06											2021-12-01	2021-12-01	2022-05-30	2022-05-28	

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	