

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern and Southern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2019-10-03
Revised Plan Date(s): (comma delineated, leave blank) 2023-08-25
Project ID: P163399 **GPN Date:** 2019-08-06
Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
Loan / Credit No.: IDA / 63340, IDA / 63330
Executing Agency: Kenya Institute of highways and Building Technology

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KHBT-219923-CW-RFQ / Construction of civil works (sewer works, road works, drainage, street lighting) RFQ in cat egories	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope				0.00	Pending Implementation								2020-11-09								2021-01-04	2021-07-03	
KE-KHBT-204833-CW-RFQ / Refurbishment of an existing space to create the secretariat for project	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope				0.00	Pending Implementation								2020-11-16								2020-12-07	2021-03-07	
KE-KHBT-204287-CW-RFQ / Remodeling of existing shed to create two prefabricated classrooms	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope				0.00	Pending Implementation								2020-11-16								2020-12-05	2021-03-05	
KE-KHBT-204837-CW-RFB / Installation of smart classroom	IDA / 63330	Creating national TVET enabling environment	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2020-11-04			2020-11-09			2020-12-21		2021-01-20		2021-02-24	2021-08-23		
KE-KHBT-221726-CW-RFQ / Construction of RFTI gate, as per BOQ'S	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope				0.00	Pending Implementation								2021-03-01								2021-04-26	2021-10-23	

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KHBT-134992-GO-RFB / PROCUREMENT OF 4WD MOTOR VEHICLES	IDA / 63340	Creating national TVET enabling environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2020-02-20	2021-03-01	2020-02-25	2021-03-02			2020-04-07		2020-05-07		2020-06-11		2020-12-08	
KE-KHBT-180599-GO-RFQ / Procurement of Laptops as per the specifications	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-24								2020-07-07		2020-07-21	
KE-KHBT-180609-GO-RFQ / Procurement of Projector as per the specifications	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-24								2020-07-07		2020-07-08	
KE-KHBT-180597-GO-RFQ / Procurement of Projector Screen	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-24								2020-07-07		2020-07-21	
KE-KHBT-180608-GO-RFQ / Procurement of Video camera with gear	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-24								2020-07-07		2020-07-21	
KE-KHBT-180607-GO-RFQ / Procurement of Video conferencing	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-24								2020-07-07		2020-07-08	
KE-KHBT-180605-GO-RFQ / Procurement of high speed/capacity internet infrastructure	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-24								2020-07-07		2020-07-21	
KE-KHBT-180595-GO-RFQ / Procurement of 30 meter long power extension cable	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-24								2020-07-12		2020-07-26	
KE-KHBT-180590-GO-RFQ / Procurement of Television set, as per specifications	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-24								2020-07-07		2020-07-21	
KE-KHBT-180573-GO-RFQ / Procurement of Portable modems	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-24								2020-07-07		2020-07-21	
KE-KHBT-180577-GO-RFQ / Procurement of 150 seater tent and chairs, APS	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-23								2020-07-04		2020-07-18	
KE-KHBT-180555-GO-RFQ / Procurement of Photocopier Machine, as per specifications	IDA / 63330	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-24								2020-07-09		2020-07-23	
KE-KHBT-180549-GO-RFQ / Procurement of Office Stationery items	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-06-27								2020-08-22		2021-02-18	
KE-KHBT-204835-GO-RFQ / Supply, delivery, installation and commissioning of an electric generator	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-11-18								2020-12-25		2021-03-25	
KE-KHBT-204834-GO-RFQ / Furnishing and equipping of two number classrooms- RFQ in categories	IDA / 63330	Creating national TVET enabling environment	Post	Request for Quota	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2020-11-18								2020-12-04		2020-12-13	
KE-KHBT-219916-GO-RFB / Procurement of Simulator, Road Construction Equipment	IDA / 63330	Creating national TVET enabling environment	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2021-02-17	2021-03-01	2021-02-22	2021-03-02			2021-04-05		2021-05-05		2021-06-09		2021-12-06	

