

## PROCUREMENT PLAN (~~Textual Part~~)

**Project information:** *[country]* *[Project name]* *[P-number]* Sri Lanka  
CLIMATE RESILIENCE MULTIPHASE PROGRAMMATIC APPROACH P  
160005

**Project Implementation agency:** Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation, Fisheries and Aquatic Resources Development

*:- [insert legal name]*

**Date of the Procurement Plan:** *[insert date]* April 18, 2019

**Period covered by this Procurement Plan:** *[insert from – to period]* April 2019 to October 2021

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

***National Procurement Arrangements:*** In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to

paragraph 5.4 of the Bank's Procurement Regulations and the following conditions:

1. Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.
2. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
3. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

~~: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.~~

~~When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.~~

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ~~***Otherwise state "Not Applicable"***~~ ***Not Applicable***

***Procurement of Second-Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ~~;~~ ***Otherwise state "Not Applicable"***

**~~Domestic preference~~** *as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. Specify for each*

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

**~~Hands-on Expanded Implementation Support (HEIS)~~** *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

**~~Other Relevant Procurement Information.~~**

*Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.*































AWNDRNDRNDC0091 Developing a Cost Report for the City of New York...	AWNDRNDRNDC0091	Component 1: Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	Fact	Consultant Coordination Selection	United		38,000.00	0.00	Under Review	2023-09-30	2023-09-30													
AWNDRNDRNDC0092 Quality and Cost Based Selection Preparation of Government Contract Requirements for...	AWNDRNDRNDC0092	Component 2: Final Risk Register Instructions in that... L2: Final Risk Register	Fact	Quality and Cost Based Selection	Open - National		225,000.00	0.00	Pending Incompleteness	2023-01-24	2023-01-24													
AWNDRNDRNDC0093 Quality and Cost Based Selection Preparation of Government Contract Requirements for...	AWNDRNDRNDC0093	Component 3: Final Risk Register Instructions in that... L2: Final Risk Register	Fact	Quality and Cost Based Selection	Open - International		2,380,000.00	0.00	Under Incompleteness	2022-09-28	2023-09-28													
AWNDRNDRNDC0094 Quality and Cost Based Selection Preparation of Government Contract Requirements for...	AWNDRNDRNDC0094	Component 3: Final Risk Register Instructions in that... L2: Final Risk Register	Fact	Quality and Cost Based Selection	Open - National		220,000.00	0.00	Pending Incompleteness	2023-01-24	2023-01-24													
AWNDRNDRNDC0095 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0095	Component 1: Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	Fact	Consultant Coordination Selection	United		38,000.00	0.00	Pending Incompleteness	2023-09-30	2023-09-30													
AWNDRNDRNDC0096 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0096	Component 6: Project Work... L2: Project Work	Fact	Consultant Coordination Selection	United		25,000.00	0.00	Cancelled	2023-09-28	2023-09-28													
AWNDRNDRNDC0097 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0097	Component 3: Final Risk Register Instructions in that... L2: Final Risk Register	Fact	Consultant Coordination Selection	United		30,000.00	0.00	Under Incompleteness	2023-09-28	2023-09-28													
AWNDRNDRNDC0098 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0098	Component 3: Final Risk Register Instructions in that... L2: Final Risk Register	Fact	Consultant Coordination Selection	United		80,000.00	0.00	Pending Incompleteness	2023-03-23	2023-03-23													
AWNDRNDRNDC0099 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0099	Component 3: Final Risk Register Instructions in that... L2: Final Risk Register	Fact	Quality and Cost Based Selection	Open - International		1,500,000.00	0.00	Cancelled	2022-10-11	2022-10-11													
AWNDRNDRNDC0100 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0100	Component 1: Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	Fact	Quality and Cost Based Selection	Open - International		2,000,000.00	0.00	Cancelled	2023-03-28	2023-03-28													
AWNDRNDRNDC0101 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0101	Component 3: Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	Fact	Quality and Cost Based Selection	Open - International		2,000,000.00	0.00	Under Incompleteness	2023-06-06	2023-06-06													
AWNDRNDRNDC0102 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0102	Component 3: Final Risk Register Instructions in that... L2: Final Risk Register	Fact	Quality and Cost Based Selection	Open - International		2,400,000.00	0.00	Under Incompleteness	2023-07-06	2023-07-06													
AWNDRNDRNDC0103 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0103	Component 3: Final Risk Register Instructions in that... L2: Final Risk Register	Fact	Quality and Cost Based Selection	Open - International		2,400,000.00	0.00	Cancelled	2023-06-10	2023-06-10													
AWNDRNDRNDC0104 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0104	Component 1: Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	Fact	Quality and Cost Based Selection	Open - International		2,000,000.00	0.00	Under Incompleteness	2023-09-28	2023-09-28													
AWNDRNDRNDC0105 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0105	Component 6: Project Work... L2: Project Work	Fact	Quality and Cost Based Selection	Open - National		65,000.00	0.00	Pending Incompleteness	2023-09-14	2023-09-14													

Activity / Bid Item No. Description	Last / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (CPI)	Actual Amount (CPI)	Process Status	Terms of Reference		Invitation to Submit a/Selected Consultancy		Draft Negotiated Cost		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
AWNDRNDRNDC0106 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0106	Component 1: Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	Fact	Individual Consultant Selection	United		8,000.00	0.00	Cancelled	2022-07-05	2022-07-05								
AWNDRNDRNDC0107 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0107	Component 1: Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	Fact	Individual Consultant Selection	United		8,000.00	0.00	Under Incompleteness	2023-09-28	2023-09-28								
AWNDRNDRNDC0108 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0108	Component 1: Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	Fact	Direct Selection	Direct - National		47,000.00	0.00	Pending Incompleteness	2022-11-15	2023-11-15								
AWNDRNDRNDC0109 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0109	Component 1: Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	Fact	Direct Selection	Direct - National		6,600.00	0.00	Pending Incompleteness	2023-09-24	2023-09-24								
AWNDRNDRNDC0110 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0110	Component 3: Final Risk Register Instructions in that... L2: Final Risk Register	Fact	Direct Selection	Direct - National		25,000.00	0.00	Under Review	2023-02-04	2023-02-04								
AWNDRNDRNDC0111 Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	AWNDRNDRNDC0111	Component 1: Forecasting and Early Warning of High Water Weather: Flood and... L2: Forecasting	Fact	Individual Consultant Selection	United		18,200.00	0.00	Pending Incompleteness	2023-09-28	2023-09-28								