

PROCUREMENT PLAN TEXTUAL PART

Project information

Country : Turkey

Project Name : Turkey Resilient Landscape Integration Project (TULIP)

Project Number : P172562

Project Implementation Agency: Directorate General of Forestry (OGM), General Directorate of Agricultural Reform (TRGM), State Hydraulic Works (DSI), General Directorate of Highways (KGM)

Date of the Procurement Plan: May 03, 2021

Period covered by this Procurement Plan: From July 2021 to December 2022

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. Any procurement activity under the Project shall not be initiated before it is approved by the Bank through STEP.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Goods, Works and Non-consulting Services

Procurement Method	Procurement Method Threshold	Prior Review Threshold
RFB (International Open Competition)	Default Method for Good, Works and Non-consulting Services (No selection method threshold)	Contract valued > USD 10M Works and > USD 2M for Goods and Non-Consulting Services

RFB (National Open Competition)	Contracts valued < USD 30M for Works and < USD 2M for Goods and Non-Consulting Services	Contracts valued > USD 10M for Works and > USD 2M for Goods and Non-Consulting Services
RFQ	Works Contracts valued < USD200,000 - Goods and Non-consulting Services Contracts valued < USD100,000 Works	No prior review

III. Selection of Consultants

Selection Method	Selection Method Threshold	Prior Review Threshold
Quality and Cost Based Selection (QCBS)	Default Method (No selection method threshold)	Contract valued ≥ USD 1M
Selection Based on Consultants Qualification (CQS)	Contracts valued < USD300,000	No prior review
Least Cost Selection (LCS)	No selection Method threshold	Contract valued ≥ USD 1M
Direct Selection (DIR)	No selection method threshold	Contract valued ≥ USD 1M Justification is required at the PP approval
Individual Consultants (INDV)	No selection method threshold	Contracts valued ≥ USD300,000

The terms of references of any audit, procurement or legal consultants financed by the project shall be sent to the Bank for its comments.

IV. Special Arrangements

1. The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. For the procurements not subject to international competitive selection, Turkish translation of the Bank’s Standard Procurement Documents (SPD) with minor modifications will be used as to fit for purpose or the procurement documents agreed by the Bank shall be used.

2. Review Procedure: The procurements under the project are subject to the Bank’s prior review as stipulated in above Paragraphs II and III and also as specified in the procurement schedule given below in Section V, and in STEP.

3. Procurement of Second Hand Goods: Not Applicable

4. Domestic preference (as specified under paragraph 5.51 of the Procurement Regulations): Not applicable

5. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

6. Other Relevant Procurement Information - NA

7. Procurement Packages with Methods and Time Schedule

The estimated costs given in the attached tables include VAT.

PROCUREMENT PLAN Türkiye : Turkey Resilient Landscape Integration Project (TULIP)

General Information

Country: Türkiye **Bank's Approval Date of the Original Procurement Plan:** 2022-02-11
Revised Plan Date(s): (comma delineated, leave blank) 2023-08-24
Project ID: P172562 **GPN Date:** 2021-12-09
Project Name: Turkey Resilient Landscape Integration Project (TULIP)
Loan / Credit No.: IBRD / 92720
Executing Agency: Cekerek Regional Support Team

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Closure	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TR-CEKEREK RST-299282-C W-RFB / Construction of Cekerek Recreation Area	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	800,000.00	875,174.44	Signed					2022-06-27	2022-07-20	2022-06-28					2022-07-28	2022-08-22	2022-07-30	2022-08-22	2022-08-10	2022-09-19	2022-12-31
TR-CEKEREK RST-307656-C W-RFQ / Sivas Forest Nursery Directorate Road Construction Work	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field f or explanation)	59,000.00	0.00	Canceled							2022-09-11										2022-12-31	
TR-CEKEREK RST-307971-C W-RFQ / Sivas Forest Management Directorate Animal Canopy Construction Work (Sivas Province Yildizeli District Subasi Village)	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field f or explanation)	7,000.00	0.00	Canceled							2022-09-11										2022-12-31	
TR-CEKEREK RST-311277-C W-RFQ / Kayseri Forest Regional Directorate Yagali Forest Management Directorate Construction of scratching post, plaster and salt shaker for animals within the scope of pasture improvement.	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field f or explanation)	18,000.00	0.00	Canceled							2022-08-31										2022-12-31	
TR-CEKEREK RST-307969-C W-RFQ / Service Road Construction, Planting Services, Land Preparation Works (Sivas, Yildizeli District Sancal Village Ejrek Locality) (Although it has similar business status with 307963-CW-RFQ, its field location and locations are very different region)	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field f or explanation)	22,500.00	0.00	Canceled							2022-09-11										2022-12-31	
TR-CEKEREK RST-307963-C W-RFQ / Service Road Construction, Planting Services, Land Preparation Works, (Sivas, Yildizeli District Uykuyaylasi Village Karababa Locality) (Although it has similar business status to 307969-CW-RFQ, its field location and locations are very different region)	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field f or explanation)	101,000.00	0.00	Canceled							2022-09-11										2022-12-31	
TR-CEKEREK RST-315304-C W-RFQ / Sapling Planting Services, Land Preparation services procurement business (Sivas Yildizeli District Uykuyaylasi Village Karababa Locality)	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field f or explanation)	80,000.00	0.00	Canceled							2022-09-21										2022-12-31	
TR-CEKEREK RST-315305-C W-RFQ / Sapling Planting Services, Land Preparation services procurement business (Sivas Yildizeli District Sancal Village Ejrek Locality)	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field f or explanation)	22,500.00	0.00	Canceled							2022-09-21										2022-12-31	
TR-CEKEREK RST-351012-C W-RFQ / Recreation Construction Area (Wooden railing, Panel fence, Manhole and Sign Construction work.)	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field f or explanation)	72,000.00	0.00	Canceled							2023-03-31										2023-09-23	
TR-CEKEREK RST-354418-C W-RFQ / Amasya OBM Corum Forest Management Directorate. Construction works within the scope of afforestation and soil conservation works, (S oil tillage, sapling planting, barbed wire construction work.)	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field f or explanation)	116,000.00	0.00	Canceled							2023-04-15										2023-08-24	
TR-CEKEREK RST-362170-C W-RFB / Recreation Construction Area. (Country Coffee, Wooden Railing, Panel Fence, Manhole Construction work.)	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SRF (1 envelope process)	304,000.00	0.00	Signed					2023-05-26	2023-06-09	2023-05-31					2023-07-12	2023-07-25	2023-07-17	2023-07-26	2023-08-01	2023-08-06	2023-12-31
TR-CEKEREK RST-362381-C W-RFQ / Kayseri OBM Sivas Forest Management Directorate. Construction works within the scope of afforestation and soil conservation works, (S oil tillage, sapling planting, barbed wire construction work s.) (Sivas Province Yildizeli District Uykuyaylasi Village.)	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field f or explanation)	152,000.00	0.00	Signed							2023-06-25										2023-12-31	
TR-CEKEREK RST-362383-C W-RFQ / Kayseri OBM Sivas Forest Management Directorate. (Construction works within the scope of afforestation and rehabilitation works.) (Sivas Province Yildizeli District Sancal Village location.)	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field f or explanation)	90,000.00	0.00	Signed							2023-06-25										2023-12-31	
TR-CEKEREK RST-307971-C W-RFQ-Z / Kayseri OBM Sivas Forest Management Directorate, Animal Canopy Construction Work.	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field f or explanation)	11,000.00	0.00	Canceled							2023-06-25										2023-12-31	

TR-CEKEREK RST-377125-G ORFO / Amasya ÖDM Çorum Forestry Operations Directorate Purchase of 3 Laptops and 1 Desktop Computer. (Component 2, Subcomponent 2.2, Thematic Title: Project Management and Sustainability)	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,500.00	0.00	Pending Implementation																2023-10-15	2023-12-31	
TR-CEKEREK RST-377777-G ORFO / TRGM Çorum Provincial Directorate of Agriculture and Forestry Pasture / Plateau Rehabilitation and Management (Purchase of 25 animal drinking water basins.) (Thematic Title: 1.1.2.3. Rangeland rehabilitation and management)	IBRD / 92720	Component 1: Investments in Resilient Landscape Integration in targeted areas	Post	Request for Quotations	Open - National	Single Stage - One Envelope	12,000.00	0.00	Pending Implementation																	2023-10-03	2023-12-31

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TR-CEKEREK RST-332049-NC RFB / Survey Service Procurement to be Carried out in 96 Villages and 1440 Households for the Current Situation Survey	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Request for Bids	Open - National	Single Stage - One Envelope		145,000.00	0.00	Signed					2022-12-25	2023-02-11	2022-12-30				2023-02-10	2023-03-27	2023-02-20	2023-05-02	2023-03-12	2023-06-11	2023-08-09	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TR-CEKEREK RST-354155-CS CQS / Çekerek river basin first group micro-catchments number six and seven. Consultancy Service Procurement for Micro-Catchment Plans	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Consultant Qualification Selection	Open - National		230,000.00	0.00	Under Implementation	2023-04-05	2023-05-31	2023-04-26		2023-06-09	2023-07-05									2023-07-09	2023-07-29	2023-12-31	
TR-CEKEREK RST-354225-CS CQS / Çekerek river basin second group micro-catchments number four and five. Consultancy Service Procurement for Micro-Catchment Plans	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Consultant Qualification Selection	Open - National		197,000.00	0.00	Under Implementation	2023-04-05	2023-05-31	2023-04-26		2023-06-09	2023-08-08									2023-07-09	2023-07-29	2023-12-31	
TR-CEKEREK RST-354227-CS CQS / Çekerek river basin third group micro-catchments number three and fourteen. Consultancy Service Procurement for Micro-Catchment Plans	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Consultant Qualification Selection	Open - National		183,000.00	0.00	Under Implementation	2023-04-05	2023-05-31	2023-04-26		2023-06-09									2023-07-09	2023-07-29	2023-12-31		
TR-CEKEREK RST-354231-CS CQS / Çekerek river basin fourth group micro-catchments number eight and nine. Consultancy Service Procurement for Micro-Catchment Plans	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Consultant Qualification Selection	Open - National		167,000.00	0.00	Under Implementation	2023-04-05	2023-05-31	2023-04-26		2023-06-09									2023-07-09	2023-07-29	2023-12-31		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TR-CEKEREK RST-278210-CS RNDV / Hiring Procurement Experts for RSTs	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		18,000.00	11,956.90	Signed	2022-02-09	2022-03-07	2022-03-04	2022-04-26	2022-03-04	2022-04-27	2022-03-08	2022-05-26	2023-03-08	
TR-CEKEREK RST-278220-CS RNDV / Hiring M&E Experts for RSTs	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2022-02-09	2022-03-07	2022-03-04		2022-03-04		2022-03-08		2023-03-08	
TR-CEKEREK RST-278221-CS RNDV / Hiring Financial Management Experts for RSTs	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2022-02-09	2022-03-07	2022-03-04		2022-03-04		2022-03-08		2023-03-08	
TR-CEKEREK RST-278224-CS RNDV / Hiring Environmental Experts for RSTs	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2022-02-09	2022-03-07	2022-03-04	2022-05-02	2022-03-04		2022-03-08		2023-03-08	
TR-CEKEREK RST-278225-CS RNDV / Hiring Social Experts for RSTs	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2022-02-09	2022-03-07	2022-03-04		2022-03-04		2022-03-08		2023-03-08	
TR-CEKEREK RST-297080-CS RNDV / Recruitment of Monitoring and Evaluation Specialist	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		18,000.00	7,154.74	Signed	2022-05-26	2022-05-30	2022-06-16	2022-07-01	2022-06-18	2022-07-04	2022-06-24	2022-07-14	2022-12-31	
TR-CEKEREK RST-297085-CS RNDV / Recruitment of Environmental Specialist	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		18,000.00	7,144.15	Signed	2022-05-26	2022-05-30	2022-06-16	2022-06-28	2022-06-18	2022-07-04	2022-06-24	2022-07-14	2022-12-31	
TR-CEKEREK RST-297086-CS RNDV / Recruitment of Financial Management Specialist	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		18,000.00	1,212.67	Signed	2022-05-26	2022-05-30	2022-06-16	2022-06-27	2022-06-18	2022-07-01	2022-06-24	2022-07-11	2022-12-31	
TR-CEKEREK RST-297087-CS RNDV / Recruitment Of Social Development Specialist	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2022-05-26	2022-06-27	2022-06-16		2022-06-18		2022-06-24		2022-12-31	
TR-CEKEREK RST-306878-CS RNDV / Hiring Environmental Specialist	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Canceled	2022-08-01	2022-08-22	2022-08-22		2022-08-24		2022-08-30		2022-12-31	
TR-CEKEREK RST-319168-CS RNDV / Recruitment Of Social Development Specialist	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Canceled	2022-10-07	2022-10-06	2022-11-10	2022-11-28	2022-11-15		2022-11-30		2022-12-31	

TR-CEKEREK RST-333645-CS -NDV / Social Safeguard Expert Individual Consultant Recruitment	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Signed	2022-12-30	2022-12-29	2023-01-23	2023-02-20	2023-01-26	2023-02-20	2023-02-01	2023-02-25	2023-12-31	
TR-CEKEREK RST-333650-CS -NDV / Biodiversity Expert Individual Consultant Recruitment	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		18,000.00	0.00	Signed	2022-12-30	2022-12-29	2023-01-23	2023-02-17	2023-01-26	2023-02-20	2023-02-01	2023-02-25	2023-12-31	
TR-CEKEREK RST-348802-CS -NDV / Procurement Expert Individual Consultant Recruitment	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		21,600.00	0.00	Canceled	2023-03-17	2023-03-20	2023-04-12		2023-04-17		2023-04-27		2023-12-31	
TR-CEKEREK RST-358348-CS -NDV / Procurement Expert Individual Consultant Recruitment	IBRD / 92720	Component 2: Institutional Framework, Project Management, and Sustainability	Post	Individual Consultant Selection	Open - National		21,600.00	0.00	Canceled	2023-04-28	2023-05-12	2023-05-21		2023-05-21		2023-05-25		2023-12-31	