

PROCUREMENT PLAN (Textual Part)

Moldova

Project information: P167790 – Higher Education Project

Project Implementation agency: Ministry of Education, Culture and Research

Date of the Procurement Plan: March 2020

Period covered by this Procurement Plan: March 2020 – December 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

As part of project preparations and negotiations, it has been agreed that the Implementing Agency will use the Procurement Documents which have been previously used by the Ministry in other projects and as agreed with the Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Procurement arrangements under the Higher Education Improvement Program (HEIP)

Procurement under the HEIP will be managed by HEIP beneficiaries within the scope of their approved proposals. This would include procurement of goods, minor civil works (for pedagogical colleges only), consulting, non-consulting services and training. Goods to be procured would be mainly for equipping the laboratories and learning spaces. It is expected that procurement of these goods will follow the international market approach and for which the Standard Procurement Documents will be used. For procurement following the national market approach, the same arrangement is foreseen as provided in the Section on National Procurement Arrangements (above).

PROCUREMENT PLAN **Moldova : Higher Education Project**

General Information
Country: Moldova **Bank's Approval Date of the Original Procurement Plan:** 2023-04-11
Revised Plan Date(s): (comma delineated, leave blank) 2023-08-24
Project ID: P167790 **GP Date:** 2020-09-14
Project Name: Higher Education Project
Loan / Credit No: IDA / 65420
Executing Agency: "Iulia Hasdeu" College

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MD-I-HASDEU-354274-CW-RFQ / Current repair work of the educational hub space "Ed uHub - CIHCahul"	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	42,988.00	0.00	Pending Implementation																		2024-03-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MD-I-HASDEU-350272-GO-RFQ / Furniture and magnetic boards	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		34,932.00	0.00	Pending Implementation								2023-06-06												2023-09-30	
MD-I-HASDEU-352729-GO-RFB / Procurare echipament didactice TIC: Alin-Onu, Notebook, Panouri interactive, sistem multimedia, imprimanta, etc.	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Bids	Open - National	Single Stage - One Envelope		147,260.00	0.00	Under Implementation			2023-06-01	2023-08-24	2023-06-06	2023-08-24					2023-06-11			2023-06-16					2023-12-31		
MD-I-HASDEU-354277-GO-RFQ / Air conditioners	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,577.00	0.00	Pending Implementation								2023-06-17												2024-01-18	
MD-I-HASDEU-354299-GO-RFQ / Licenses and Software Products	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,875.00	0.00	Pending Implementation								2023-11-25												2024-06-30	
MD-I-HASDEU-354283-GO-RFQ / Studio equipment for creating educational video content	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,752.00	0.00	Under Implementation								2023-06-24	2023-08-24											2024-01-22	
MD-I-HASDEU-354291-GO-RFQ / Didactic materials	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,174.00	0.00	Pending Implementation								2023-11-11													2024-06-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MD-I-HASDEU-350293-CS-CQS / Elaboration of the project and design concept of the "EduHub - CIHCahul" space.	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Consultant Qualification Selection	Open - National		7,410.00	0.00	Under Implementation	2023-04-25	2023-04-14	2023-05-09	2023-05-07	2023-06-13	2023-05-30							2023-06-18	2023-06-06	2023-06-28				2023-12-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual														
MD-I-HASDEU-354209-CS-INDV / Training the teaching staff on the use of digital platforms Moodle, My Test in the evaluation of school results	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,145.00	0.00	Under Implementation	2023-05-02	2023-05-02	2023-06-20	2023-06-06	2023-06-25			2023-07-05												2024-01-01		
MD-I-HASDEU-354263-CS-INDV / Elaboration of the course support Preschool Didactics I, speciality Preschool education	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,438.00	0.00	Under Implementation	2023-04-18	2023-04-18	2023-06-06	2023-06-14	2023-06-11	2023-06-23	2023-06-21														2024-01-25	
MD-I-HASDEU-354266-CS-INDV / Elaboration of the course support Education didactics for language and communication, speciality Preschool education	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,438.00	0.00	Under Implementation	2023-04-18	2023-04-18	2023-06-06	2023-06-22	2023-06-11	2023-06-23	2023-06-21															2024-01-25
MD-I-HASDEU-354272-CS-INDV / Elaboration of a digital assessment creation guide for specialties Primary and Preschool Education	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,438.00	0.00	Under Implementation	2023-05-02	2023-05-02	2023-06-20	2023-06-06	2023-06-25			2023-07-05														2024-02-08
MD-I-HASDEU-354261-CS-INDV / Elaboration of the course support Didactics of plastic education, speciality Primary Education	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,438.00	0.00	Under Implementation	2023-04-18	2023-04-18	2023-06-06	2023-07-02	2023-06-11			2023-06-21														2024-01-25

MD-I HASDEU-350255-CS-IN DV / Training on the evaluation of learning outputs in vocational technical education	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,145.00	0.00	Under Implementation	2023-04-25	2023-04-14	2023-06-13		2023-06-18		2023-06-28		2023-12-25
MD-I HASDEU-354257-CS-IN DV / Elaboration of the course support Theory of education, specialty Primary Education	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,438.00	0.00	Under Implementation	2023-04-18	2023-04-18	2023-06-06	2023-06-14	2023-06-11	2023-06-23	2023-06-21		2024-01-25
MD-I HASDEU-354269-CS-IN DV / Elaboration of an interactive lessons creating guide in the field of education.	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,438.00	0.00	Under Implementation	2023-05-02	2023-05-02	2023-06-20		2023-06-25		2023-07-05		2024-02-08
MD-I HASDEU-354208-CS-IN DV / Training teaching staff on effective communication skills development with parents and community	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,145.00	0.00	Under Implementation	2023-04-18	2023-04-14	2023-06-06	2023-05-31	2023-06-11	2023-06-09	2023-06-21		2024-01-25
MD-I HASDEU-354265-CS-IN DV / Elaboration of the course support Didactics of plastic education in preschool institutions, specialty Preschool education	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,438.00	0.00	Under Implementation	2023-04-10	2023-04-18	2023-05-29		2023-06-03		2023-06-13		2024-01-17
MD-I HASDEU-353989-CS-IN DV / Training on the management of teaching staff personal and professional development	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,145.00	0.00	Under Implementation	2023-04-18	2023-04-14	2023-06-06	2023-05-31	2023-06-11	2023-06-12	2023-06-21		2023-12-18
MD-I HASDEU-353998-CS-IN DV / Teaching on staff training in the achievement of personal development skills	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,145.00	0.00	Under Implementation	2023-04-18	2023-04-14	2023-06-06	2023-05-31	2023-06-11	2023-06-06	2023-06-21		2023-12-18
MD-I HASDEU-358024-CS-IN DV / Elaboration of the course support Preschool Didactics II, specialty Preschool education	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,438.00	0.00	Under Implementation	2023-04-28	2023-05-02	2023-06-16		2023-06-21		2023-07-01		2024-02-04
MD-I HASDEU-358026-CS-IN DV / Training students in the use of studio equipment, the creation of educational content and other video materials.	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,145.00	0.00	Pending Implementation	2024-02-01		2024-03-21		2024-03-26		2024-04-05		2024-10-02
MD-I HASDEU-358027-CS-IN DV / Training teachers on the use of modern teaching strategies	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,145.00	0.00	Pending Implementation	2024-02-01		2024-03-21		2024-03-26		2024-04-05		2024-11-09
MD-I HASDEU-358028-CS-IN DV / Training the teaching staff on the information and communication technology implementation in teaching-learning process.	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,145.00	0.00	Pending Implementation	2024-02-01		2024-03-21		2024-03-26		2024-04-05		2024-11-09
MD-I HASDEU-358029-CS-IN DV / Training on students' career guidance in the field of education, during summer school	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		2,082.00	0.00	Pending Implementation	2024-02-12		2024-04-01		2024-04-06		2024-04-16		2024-10-13