

PROCUREMENT PLAN (Textual Part)

Moldova

Project information: P167790 – Higher Education Project

Project Implementation agency: Ministry of Education, Culture and Research

Date of the Procurement Plan: March 2020

Period covered by this Procurement Plan: March 2020 – December 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

As part of project preparations and negotiations, it has been agreed that the Implementing Agency will use the Procurement Documents which have been previously used by the Ministry in other projects and as agreed with the Bank.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Procurement arrangements under the Higher Education Improvement Program (HEIP)

Procurement under the HEIP will be managed by HEIP beneficiaries within the scope of their approved proposals. This would include procurement of goods, minor civil works (for pedagogical colleges only), consulting, non-consulting services and training. Goods to be procured would be mainly for equipping the laboratories and learning spaces. It is expected that procurement of these goods will follow the international market approach and for which the Standard Procurement Documents will be used. For procurement following the national market approach, the same arrangement is foreseen as provided in the Section on National Procurement Arrangements (above).

PROCUREMENT PLAN **Moldova : Higher Education Project**

General Information

Country: Moldova **Bank's Approval Date of the Original Procurement Plan:** 2023-04-06
Revised Plan Date(s): (comma delineated, leave blank) 2023-08-24
Project ID: P167790 **Bank's Approval Date of the Original Procurement Plan:** 2023-04-06
Project Name: Higher Education Project **Revised Plan Date(s):** (comma delineated, leave blank) 2023-08-24
Loan / Credit No: IDA / 65420 **GPN Date:** 2020-09-14
Executing Agency: "Mihail Ciachir" College

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MD-M. CIACHIR-352875-CW-RFQ / Current repair works of the specialized classroom at the "Early Education" program with the area of 155,5 m2	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	45,734.00	0.00	Pending Implementation																		2023-12-22

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
MD-M. CIACHIR-350273-GO-RFQ / Furniture	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		92,810.00	0.00	Pending Implementation								2023-06-10												2024-01-26
MD-M. CIACHIR-352877-GO-RFQ / Musical instruments	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,010.00	0.00	Pending Implementation								2023-10-07												2024-05-05
MD-M. CIACHIR-352887-GO-RFQ / Methodological guides	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,461.00	0.00	Pending Implementation								2023-11-06												2024-05-31
MD-M. CIACHIR-352893-GO-RFQ / Didactic materials	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,745.00	0.00	Pending Implementation								2023-11-06												2024-06-14
MD-M. CIACHIR-378080-GO-RFQ / Information equipment	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		147,015.00	0.00	Pending Implementation								2023-09-01												2024-04-18

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MD-M. CIACHIR-350259-CS-1 NDV / The elaboration of the course material Educational Psychology in the Primary Education specialty	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		1,743.00	0.00	Under Implementation	2023-04-24	2023-04-19	2023-05-23		2023-05-26		2023-06-24		2023-12-21
MD-M. CIACHIR-350292-CS-1 NDV / The elaboration of the Musical Alphabet course material in the Primary Education specialty	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		1,642.00	0.00	Under Implementation	2023-04-28	2023-04-19	2023-05-27		2023-06-01		2023-06-27		2023-11-03
MD-M. CIACHIR-350300-CS-1 NDV / The elaboration of the course material Didactics of the Russian language in the Primary education specialty	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		1,435.00	0.00	Under Implementation	2023-04-25	2023-04-19	2023-05-24		2023-05-27		2023-06-22		2023-11-12
MD-M. CIACHIR-352820-CS-1 NDV / The elaboration of the Methodological Guide for Practice in the specialty "Primary Education"	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		1,743.00	0.00	Under Implementation	2023-04-24	2023-04-19	2023-05-20		2023-05-25		2023-06-20		2023-12-17
MD-M. CIACHIR-352830-CS-1 NDV / The elaboration of the course material "Personal development in early education" in the specialty "Early Education"	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		1,539.00	0.00	Under Implementation	2023-04-28	2023-04-19	2023-05-26		2023-05-29		2023-06-26		2023-12-23
MD-M. CIACHIR-352834-CS-1 NDV / The elaboration of the course material "Educational Partnership" in the specialty "Early Education"	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		1,539.00	0.00	Under Implementation	2023-04-28	2023-04-19	2023-05-26		2023-05-29		2023-06-26		2023-12-23
MD-M. CIACHIR-352842-CS-1 NDV / The elaboration of the Methodological Guide for the practice "Early Education", qualification Educator	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National		1,539.00	0.00	Under Implementation	2023-04-28	2023-04-19	2023-05-26		2023-05-29		2023-06-26		2023-12-23

MD-M. CIACHIR-352846-CS-I NDV / The elaboration of the Methodological Guide for the practice "Early Education", qualification "Music Teacher"	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National	1,539.00	0.00	Under Implementation	2023-04-28	2023-04-19	2023-05-26	2023-05-29	2023-06-26	2023-12-23
MD-M. CIACHIR-352862-CS-I NDV / Training services in project and priorities management provided by a national consultant	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National	2,862.00	0.00	Under Implementation	2023-04-24	2023-04-19	2023-05-21	2023-05-24	2023-06-21	2024-05-31
MD-M. CIACHIR-352865-CS-I NDV / Personal development and stress management training services provided by a national consultant	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National	2,462.00	0.00	Under Implementation	2023-04-27	2023-04-19	2023-05-26	2023-05-29	2023-06-26	2023-12-23
MD-M. CIACHIR-352868-CS-I NDV / Pupil classroom management training services provided by a national consultant	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National	2,462.00	0.00	Under Implementation	2023-04-27	2023-04-19	2023-05-26	2023-06-16	2023-07-03	2024-05-31
MD-M. CIACHIR-352869-CS-I NDV / Training services in the field of ICT in the teaching-learning-assessment process and creation of open digital educational resources provided by a national consultant	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National	2,667.00	0.00	Under Implementation	2023-04-27	2023-04-19	2023-05-26	2023-05-31	2023-06-19	2024-05-23
MD-M. CIACHIR-352871-CS-I NDV / Training services in the field of education process provided by a national consultant	IDA / 65420	2 - Improving the Labor Market Orientation through Targeted Interventions	Post	Individual Consultant Selection	Open - National	2,565.00	0.00	Canceled	2023-04-27	2023-04-19	2023-05-26	2023-05-31	2023-06-19	2024-05-27