

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: Government of Lesotho
Project Name: Eswatini COVID19 FTFC Project
Project ID No: P 173883
Grant No.:
Project Implementing Agency: Ministry of Health
Bank's approval Date of the Procurement Plan: May 2020
Date of General Procurement Notice:
Period covered by this procurement plan: 18 months

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 7	≤ 0.2
Goods, IT, and non-consulting services	≥ 4	≥ 1	< 1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on May 2020.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB & NCB (Works)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>Nil</i>	
	Summary of the RFQ (Works)	<i>0.31</i>	<i>2</i>	<i>NIL</i>	<i>Post</i>	<i>NIL</i>
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the NCB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
	Summary of the RfQ (Goods & Non-Consulting Services)	<i>1.13</i>	<i>14</i>	<i>NIL</i>	<i>Post</i>	<i>Nil</i>
	Summary of the DC (Goods & NCS)	<i>1.7</i>	<i>7</i>	<i>NIL</i>	<i>Post</i>	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior Review	Short List of National Consultants (US\$ million)

	(US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 2	≤ 0.1	≤ 0.3
Individual Consultants	≥ 0.3	NA.	NA.

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.
3. Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.
4. **Any Other Special Selection Arrangements:** N/A
5. **Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through QCBS	<i>NIL</i>	<i>0</i>	<i>Post</i>	
	Summary of contracts through CQS	<i>Nil</i>	<i>Nil</i>	<i>Post</i>	<i>NIL</i>

	Summary of contracts through IC	<i>0.036</i>	<i>3</i>	<i>Post</i>	<i>NIL</i>
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PROCUREMENT PLAN Eswatini : Eswatini COVID-19 Emergency Response Project

General Information

Country: Eswatini **Bank's Approval Date of the Original Procurement Plan:** 2020-05-18
Revised Plan Date(s): (comma delineated, leave blank) 2023-08-24
Project ID: P173883 **GPN Date:** 2020-07-29
Project Name: Eswatini COVID-19 Emergency Response Project
Loan / Credit No: IBRD / 90980, IBRD / 92310, TF / B5461
Executing Agency: Ministry of Health

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
SZ-MOH-191062-CW-RFQ / Installation of HVAC system at 1 RFM ICU and Renal wards	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	198,526.57	Signed								2020-09-02	2020-09-16							2020-10-28	2020-10-29	2021-04-26
SZ-MOH-300662-CW-RFQ / Construction of Access Road for Bulk Tank at RFMH	IBRD / 92310	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	74,000.00	83,091.83	Signed								2022-07-05	2022-06-30							2022-08-30	2022-09-17	2023-02-26
SZ-MOH-343519-CW-RFQ / Fencing of Incinerator House at Mbabane Government Hospital	IBRD / 92310	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	58,800.00	0.00	Signed								2023-02-28	2023-03-28							2023-04-25	2023-08-02	2023-10-22
SZ-MOH-364394-CW-RFQ / Construction of Drainage at RFM	IBRD / 92310	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SPD - Competitive	35,294.00	0.00	Under Implementation								2023-06-07	2023-06-02							2023-08-02		2024-01-29

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SZ-MOH-174106-GO-RFQ / Print and distribute Public Health Emergency Operations Centre Manual (# of copies?), 500 copies of Case definition, 1000 copies of IDNS booklets, 1000 investigation forms	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Canceled																		2020-06-03		2020-07-29	2021-01-25	
SZ-MOH-174107-GO-RFQ / Upgrade of Infectious Disease Notification Systems (IDNS)	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		370,000.00	0.00	Canceled																		2020-06-03		2020-07-29	2021-01-25	
SZ-MOH-174114-GO-RFQ / Procure 20 phones for RRTs	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Canceled																		2020-06-03		2020-07-29	2021-01-25	
SZ-MOH-174116-GO-RFQ / Procure and Setup Surveillance Server	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Canceled																		2020-06-03		2020-07-29	2021-01-25	
SZ-MOH-174123-GO-RFQ / Print 30,000 copies of SOPs for entry and exit screening	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Canceled																		2020-06-03		2020-07-29	2021-01-25	
SZ-MOH-174124-GO-RFQ / Procure and install 9 mounted Med-thermal scanners	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		372,000.00	0.00	Canceled																		2020-06-03		2020-07-29	2021-01-25	
SZ-MOH-174127-GO-RFQ / Procure 35 handheld thermal scanners and batteries	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		155,738.00	0.00	Canceled																		2020-06-03		2020-07-29	2021-01-25	
SZ-MOH-174135-GO-RFQ / Procure 4 prefabs for isolation separation rooms for entry points	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		67,000.00	0.00	Canceled																		2020-06-03		2020-07-29	2021-01-25	
SZ-MOH-174142-GO-RFP / Procure 15 temporary toilets for ports of entry	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Proposals	Limited	Single Stage - Two Envelope		18,700.00	0.00	Canceled					2020-06-01							2020-07-18				2020-09-30		2020-11-04	2021-05-03			
SZ-MOH-174145-GO-RFQ / Procure 15 water tanks for ports of entry	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,600.00	0.00	Canceled																	2020-06-06		2020-08-01	2021-01-28		
SZ-MOH-174147-GO-RFQ / Procure 2 large portable medical emergency tents	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,000.00	0.00	Canceled																	2020-06-06		2020-08-01	2021-01-28		
SZ-MOH-174151-GO-RFQ / Procure Tablets for reporting and calling	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,000.00	53,105.93	Completed																	2020-06-06	2020-09-25	2020-08-01	2020-11-26	2021-01-28	2021-02-20
SZ-MOH-174154-GO-RFQ / Print and disseminate protocols for specimen collection and shipment	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Canceled																		2020-06-06		2020-08-01	2021-01-28	
SZ-MOH-186250-GO-RFQ / Supply and Delivery of advanced life support ambulances	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		226,600.00	0.00	Canceled																	2020-08-03	2020-08-04	2020-09-28	2021-03-27		
SZ-MOH-174-GO-RFQ / 4x4 Double Cabs with Canopy	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		350,000.00	398,405.51	Terminated																	2020-09-20	2020-06-22	2020-11-15	2020-10-10	2021-05-14	
SZ-MOH-196092-GO-APA / Supply of PPE	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Direct Selection	Direct			655,000.00	655,650.00	Completed						2020-09-24	2020-09-30	2020-09-29	2020-09-30									2020-11-03	2020-06-12	2021-05-02	2021-01-15	
SZ-MOH-197198-GO-RFQ / Waste Care management commodities	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	94,793.08	Signed																	2020-10-07	2020-10-08	2020-12-02	2020-12-10	2021-05-31	2021-02-05
SZ-MOH-203322-GO-RFQ / Supply and Delivery Of Ambulances	IBRD / 90980	Component 1: Emergency COVID-19 Response and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		226,600.00	170,994.63	Completed																	2020-11-11	2020-11-25	2021-01-06	2021-01-27	2021-07-05	2021-11-13

SZ-MOH-352822-CS-INDV / Data Architect	TF / BS461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Individual Consultant Selection	Open - National		11,765.00	0.00	Signed	2023-03-30	2023-03-28	2023-05-18	2023-05-04	2023-06-08	2023-07-04	2023-07-13	2023-07-07	2024-01-09	
SZ-MOH-352824-CS-INDV / Data Analyst	TF / BS461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Individual Consultant Selection	Open - National		22,059.00	0.00	Canceled	2023-03-30	2023-03-28	2023-05-18	2023-05-04	2023-06-08		2023-07-13		2024-01-09	
SZ-MOH-353918-CS-INDV / Public Health Consultant Local	TF / BS461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Individual Consultant Selection	Open - National		48,000.00	0.00	Canceled	2023-04-05	2023-04-03	2023-05-24		2023-06-14		2023-07-19		2024-01-15	
SZ-MOH-358893-CS-INDV / Plumbing Supervisor	IBRD / 92310	Component 1: Emergency COVID-19 Response and Evaluation	Post	Individual Consultant Selection	Open - National		15,882.00	0.00	Under Implementation	2023-05-03	2023-04-28	2023-06-21	2023-06-22	2023-07-12	2023-08-03	2023-08-16		2024-02-12	
SZ-MOH-371838-CS-INDV / Engagement of a Data Analyst	TF / BS461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Individual Consultant Selection	Limited		22,059.00	0.00	Under Implementation	2023-07-20	2023-07-19	2023-07-25		2023-08-15		2023-09-19		2024-03-17	
SZ-MOH-374726-CS-INDV / Public Health Local Consultant	TF / BS461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Implementation	2023-08-03	2023-08-03	2023-08-08		2023-08-29		2023-10-03		2024-03-31	