Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: Government of Lesotho

Project Name: Eswatini COVID19 FTCF Project

Project ID No: P 173883

Grant No.:

Project Implementing Agency: Ministry of Health **Bank's approval Date of the Procurement Plan:** May 2020

Date of General Procurement Notice:

Period covered by this procurement plan: 18 months

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

Consulting Services	ment Methods	and Prior Review G	ioods, Works a	nd Non-
	Prior Review	Procurement App	proaches and N millions)	1ethods (US\$
Category	(US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 7	≤ 0.2
Goods, IT, and non- consulting services	≥ 4	≥ 1	< 1	≤ 0.1

2. Reference to (if any) Project Operational/Procurement Manual: The Procurement Plan also forms part of the Project Implementation Manual approved on May 2020.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB & NCB (Works)	NIL	NIL	NIL	Nil	
	Summary of the RFQ (Works)	0.31	2	NIL	Post	NIL
	Summary of the ICB (Goods)	NIL	NIL	NIL	NIL	NIL
	Summary of the NCB (Goods)	NIL	NIL	NIL	NIL	NIL
	Summary of the RfQ (Goods & Non- Consulting Services)	1.13	14	NIL	Post	Nil
	Summary of the DC (Goods &NCS)	1.7	7	NIL	Post	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultant Services	ts Selection	Methods and Prior Review for Consulting
Category	Prior Review	Short List of National Consultants (US\$ million)

	(US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 2	≤ 0.1	≤ 0.3
Individual Consultants	≥ 0.3	NA.	NA.

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.
- **3.** Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements: N/A
- 5. Consultancy Assignments with Selection Methods and Time

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comments
	Summary of contracts through QCBS	NIL	0	Post	
	Summary of contracts through CQS	Nil	Nil	Post	NIL

Summary of	0.036	3	Post	NIL
contracts through				
l IC				

PROCUREMENT Eswatini : Eswatini COVID-19 Emergency Response Project General Information

Project ID: P173883 Revised Plan Date(s): (comma delineated, leave blank 2023-08-24 Project Name: Eswatini COVID-19 Emergency Response Project Loan / Credit No: IBRD / 90980, IBRD / 92310, TF / B5461

Executing Agency(i

WORKS																													1
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	atus	Docui	ments	ation	Report	ent / Just	tification	Notice / I		s Iss	ued	Opening	/ Minutes	for Av	mendation ward	Signed 0		Contra
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planne
SZ-MOH-191062-CW-RFQ / I nstallation of HVAC system a t RFM ICU and Renal wards	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation		Request for Quota tions	Limited	Single Stage - One E nvelope				200,000.00	198,526.57	Signed							2020-09-02	2020-09-16							2020-10-28	2020-10-29	2021-04 6
SZ-MOH-300662-CW-RFQ / C onstruction of Access Road fo r Bulk Tank at RFMH		Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive		83,091.83	Signed							2022-07-05	2022-06-30							2022-08-30	2022-09-17	2023-02-
SZ-MOH-343519-CW-RFQ / F encing of Incinerator House a t Mbabane Government Hosp ital	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation		Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D -Competitive	58,800.00	0.00	Signed							2023-02-28	2023-03-28							2023-04-25	2023-08-02	2023-10
SZ-MOH-364394-CW-RFQ / C onstruction of Drainage at RF M	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			Request for Quota tions - Small Work s (Emergency) SP D - Competitive	35,294.00	0.00	Under Imple mentation							2023-06-07	2023-06-02							2023-08-02		2024-01-

GOODS																												
Activity Reference No. /	Loan / Credit N	C	Davidson Torres		Market Approac	Procurement Pro	Prequalification	Estimated Am	Actual Amount	Process St	Draft Pre-q	ualification	Prequalifica	ation Evalu	Draft Bido	ding Docum	Specific Pr	ocurement	Bidding Do	cuments a	Proposal Su	ıbmission /		tion Report	Classed	Combonet	Combined C	
Description	0.	Component	Review Type	Method	h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docur	nents	ation I	Report	ent / Jus	stification	Notice /	Invitation	s Iss	sued	Opening /	/ Minutes		mendation ward	Signea	Contract	Contract Co	mpletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SZ-MOH-174106-GO-RFQ / F rint and distribute Public Hes Ith Emergency Operations Contre Manual (# of copies??), 500 copies of Case definition 1000 copies of IDNS booklets , 1000 investigation forms	e IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		11,000.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174107-GO-RFQ / L pgrade of Infectious Disease Notification Systems (IDNS)	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		370,000.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	ı
SZ-MOH-174114-GO-RFQ / F rocure 20 phones for RRTs	BRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		8,000.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174116-GO-RFQ / F rocure and Setup Surveilland e Server	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		10,000.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174123-GO-RFQ / F rint 30,000 copies of SOPs fo r entry and exit screening		Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		2,500.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174124-GO-RFQ / F rocure and Install 9 mounted Med-thermal scanners	BRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		372,000.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174127-GO-RFQ / F rocure 35 handheld thermo s canners and batteries		Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		155,738.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174135-GO-RFQ / F rocure 4 prefabs for isolation separation rooms for entry p oints	V IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		67,000.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-174142-GO-RFP / P ocure 15 temporary toilets for r ports of entry	r o IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Propo sals	Limited	Single Stage - Two E nvelope		18,700.00	0.00	Canceled					2020-06-01		2020-06-06				2020-07-18		2020-09-30		2020-11-04		2021-05-03	
SZ-MOH-174145-GO-RFQ / F rocure 15 water tanks for po ts of entry	BRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		18,600.00	0.00	Canceled							2020-06-06								2020-08-01		2021-01-28	
SZ-MOH-174147-GO-RFQ / F rocure 2 large portable medi cal emergency tents	i IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		33,000.00	0.00	Canceled							2020-06-06								2020-08-01		2021-01-28	
SZ-MOH-174151-GO-RFQ / F rocure Tablets for reporting and calling		Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		28,000.00	53,105.93	Completed							2020-06-06	2020-09-25							2020-08-01	2020-11-26	2021-01-28	2021-02-20
SZ-MOH-174154-GO-RFQ / F rint and disseminate protoco s for specimen collection and shipment	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,000.00	0.00	Canceled							2020-06-06								2020-08-01		2021-01-28	
SZ-MOH-186250-GO-RFQ / S upply and Delivery of advan- ed life support ambulances	S c IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		226,600.00	0.00	Canceled							2020-08-03	2020-08-04							2020-09-28		2021-03-27	
SZ-MOH-174-GO-RFQ / 4x4 Double Cabs with Canopy	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		350,000.00	398,405.51	Terminated							2020-09-20	2020-06-22							2020-11-15	2020-10-10	2021-05-14	
SZ-MOH-196092-GO-APA / S upply of PPE	BRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Direct Selection	Direct			655,000.00	655,650.00	Completed					2020-09-24	2020-09-30	2020-09-29	2020-09-30							2020-11-03	2020-06-12	2021-05-02	2021-01-15
SZ-MOH-197198-GO-RFQ / Waste Care management co mmodities	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		300,000.00	94,793.08	Signed							2020-10-07	2020-10-08							2020-12-02	2020-12-10	2021-05-31	2021-02-05
SZ-MOH-203322-GO-RFQ / S upply and Delivery Of Ambul ances	BRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		226,600.00	170,994.63	Completed							2020-11-11	2020-11-25							2021-01-06	2021-01-27	2021-07-05	2021-11-13

SZ-MOH-206386-GO-RFQ / C ovid-19 Reagents and Suppli es for Laboratory	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	140,000.00	0.00	Canceled					2020-11-30					2021-01-25		2021-07-24	
SZ-MOH-216521-GO-RFQ / R e-award of Contract for Dou ble Cab Vehicles	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	350,000.00	445,196.07	Completed					2021-02-02	2020-06-22				2021-03-30	2021-01-08	2021-09-26	2021-06-04
SZ-MOH-217168-GO-RFQ / S upply and Delivery Of Person al Protective Equipment (PPE	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	500,000.00	1,229,608.56	Signed					2021-02-08	2021-02-05				2021-04-05	2021-04-17	2021-10-02	2021-07-26
SZ-MOH-224484-GO-DIR / Pr ocurement of PCR Reagents	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Direct Selection	Direct		140,000.00	165,967.20	Signed			2021-03-12	2021-03-18	2021-03-17	2021-03-18				2021-04-21	2021-04-21	2021-10-18	
SZ-MOH-228120-GO-RFQ / S upply and delivery of PPE	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	1,200,000.00	1,199,644.95	Completed					2021-04-12					2021-06-07	2020-05-12	2021-12-04	2020-11-03
SZ-MOH-229360-GO-RFQ / S upply and Delivery of a serve f	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	10,000.00	0.00	Canceled					2021-04-24	2021-04-28				2021-06-19		2021-12-16	
SZ-MOH-235163-GO-RFQ / S upply and Delivery of Tablets	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	120,000.00	170,287.60	Completed					2021-05-25	2021-07-29				2021-07-20	2021-08-27	2022-01-16	2022-02-03
SZ-MOH-236497-GO-RFQ / S upply and Delivery of Patient s cards	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Prior	Request for Quota tions	Limited	Single Stage - One E nvelope	200,000.00	0.00	Canceled					2021-06-05					2021-07-31		2022-01-27	
SZ-MOH-239217-GO-DIR / Su pply of Covid Sequencing rea gents	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Direct Selection	Direct		15,200.00	17,179.80	Completed			2021-06-11	2021-06-03	2021-06-16	2021-06-17				2021-07-21	2021-08-14	2022-01-17	2022-03-30
SZ-MOH-240788-GO-RFQ / Pl umbing Material	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	550,000.00	4,642.02	Signed					2021-06-28	2021-07-27				2021-08-23	2021-09-14	2022-02-19	
SZ-MOH-256462-GO-RFQ / S upply and delivery of patient cards	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	200,000.00	98,046.11	Completed					2021-10-09	2021-05-27				2021-12-04	2021-09-14	2022-06-02	2021-12-18
SZ-MOH-278864-GO-DIR / CI ass II, Type A2 4' Biological S afety Cabinet	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Direct Selection	Direct		13,632.94	16,656.80	Signed			2022-02-16	2022-02-02	2022-02-21	2022-03-09				2022-03-28	2022-05-13	2022-09-24	2022-07-01
SZ-MOH-282168-GO-RFQ / P ersonal Protective Equipment (PPEs)	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	666,667.00	625,764.83	Signed					2022-03-12	2022-03-08				2022-05-07	2022-05-08	2022-11-03	
SZ-MOH-282172-GO-RFQ / C omputers and Accessories	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	28,129.00	8,733.64	Completed					2022-03-12	2022-03-24				2022-05-07	2022-05-18	2022-11-03	2022-08-09
SZ-MOH-282174-GO-RFQ / P rocure RDT Abbot test kits an d PCR kits	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	115,833.00	0.00	Canceled					2022-03-20					2022-05-15		2022-11-11	
SZ-MOH-285470-GO-RFQ / Water Dispensers	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	16,000.00	5,507.66	Signed					2022-03-27	2022-03-23				2022-05-22	2022-05-20	2022-11-18	2022-06-14
SZ-MOH-288610-GO-DIR / A bbott Panbio COVID-19 Antig en Test	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Prior	Direct Selection	Direct		116,000.00	0.00	Canceled			2022-04-07		2022-04-12					2022-05-17		2022-11-13	
SZ-MOH-288995-GO-DIR / A bbott Panbio COVID-19 Antig en Test Kits	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Direct Selection	Direct		116,000.00	93,328.40	Signed			2022-04-08	2022-04-12	2022-04-13	2022-04-12				2022-05-18	2022-05-20	2022-11-14	2022-06-28
SZ-MOH-293887-GO-RFQ / P rocurement of Double Cabin 4x4 vehicle	IBRD / 92310	Component 2: Implementati on Management and Monitor ing and Evaluation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	50,000.00	0.00	Canceled					2022-05-15	2022-05-10				2022-07-10		2023-01-06	
SZ-MOH-293889-GO-RFQ / S tress Management Tools	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	3,300.00	0.00	Canceled					2022-05-17	2022-05-18				2022-07-12		2023-01-08	
SZ-MOH-295771-GO-RFQ / M obile X-ray	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	31,500.00	99,232.46	Signed					2022-05-28	2022-05-19				2022-07-23	2022-09-03	2023-01-19	2022-09-30
SZ-MOH-296025-GO-RFQ / N on Communicable Diseases a nd COVID Starter Packs Medi	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	233,000.00	0.00	Canceled					2022-05-25	2022-05-23				2022-07-20		2023-01-16	
SZ-MOH-303921-GO-RFQ / N on-Communicable Diseases a nd COVID Starter Packs Medi	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	233,000.00	0.00	Signed					2022-07-20	2022-07-14				2022-09-14	2022-10-28	2023-03-13	
SZ-MOH-306652-GO-RFQ / D ouble Cabin 4x4 Vehicle	IBRD / 92310	Component 2: Implementati on Management and Monitor ing and Evaluation	Post	Request for Quota	Limited	Single Stage - One E nvelope	50,000.00	0.00	Completed					2022-08-09	2022-08-04				2022-10-04	2022-10-07	2023-04-02	
SZ-MOH-306654-GO-RFQ / L aptop Computers	IBRD / 92310	Component 2: Implementati on Management and Monitor ing and Evaluation	Post	Request for Quota	Limited	Single Stage - One E	10,700.00	14,625.48	Signed					2022-08-09	2022-08-04				2022-10-04	2022-09-25	2023-04-02	
SZ-MOH-306657-GO-RFQ / T ents	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval	Post	Request for Quota	Limited	Single Stage - One E	86,700.00	0.00	Canceled					2022-08-09	2022-08-04				2022-10-04		2023-04-02	
SZ-MOH-306648-GO-RFQ / S tress Management Tools	IBRD / 92310	uation Component 1: Emergency C OVID-19 Response and Eval	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	3,300.00	0.00	Canceled					2022-08-09	2022-08-04				2022-10-04		2023-04-02	
SZ-MOH-316726-GO-RFQ / P rocurement of Tents	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	86,700.00	0.00	Signed					2022-09-26	2022-09-20				2022-11-21	2022-10-28	2023-05-20	
SZ-MOH-319155-GO-RFQ / S tress Management Tools	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	3,300.00	0.00	Signed					2022-10-11	2022-10-05				2022-12-06	2022-12-11	2023-06-04	
SZ-MOH-343529-GO-RFQ / P CR Reagents	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	27,600.00	0.00	Canceled					2023-02-28	2023-02-23				2023-04-25		2023-10-22	
SZ-MOH-349218-GO-RFQ / In cinerator Site Signage	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	1,294.00	0.00	Signed					2023-03-21	2023-03-14				2023-05-16	2023-07-22	2023-11-12	
SZ-MOH-357234-GO-RFQ / P ower Backup Generator for N ational PHEOC	TF / B5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	19,396.56	0.00	Signed					2023-04-25	2023-04-20				2023-06-20	2023-07-20	2023-12-17	

SZ-MOH-357237-GO-RFQ / P HEOC Furniture	TF / B5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Request tions	t for Quota	Limited	Single Stage - One E nvelope	75,000.00	0.00	Signed					2023-04-25	2023-04-20				2023-06-20	2023-07-02	2023-12-17	
SZ-MOH-357240-GO-RFQ / IT Equipment for PHEOC	TF / B5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Request	t for Quota	Limited	Single Stage - One E nvelope	50,603.44	0.00	Signed					2023-04-25	2023-04-20				2023-06-20	2023-07-02	2023-12-17	
SZ-MOH-358698-GO-RFQ / P rocurement of 4x vehicles	TF / B5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Request	t for Quota	Limited	Single Stage - One E nvelope	282,353.00	0.00	Signed					2023-05-08	2023-05-03				2023-07-03	2023-07-21	2023-12-30	
SZ-MOH-364397-GO-RFQ / IT Equipment and Software for EDCU	TF / B5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Request	t for Quota	Limited	Single Stage - One E nvelope	83,490.00	0.00	Signed					2023-06-07	2023-06-02				2023-08-02	2023-08-04	2024-01-29	
SZ-MOH-369657-GO-DIR / Sp are Parts for Incinerators	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Direct Se	Selection E	Direct - National		27,059.00	0.00	Under Imple mentation			2023-07-06	2023-07-03	2023-07-11	2023-07-12				2023-08-15		2024-02-11	
SZ-MOH-373064-GO-RFQ / O xygen Cylinder Distribution T rucks	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Request tions	t for Quota	Open - Internationa I	Single Stage - One E nvelope	235,294.00	0.00	Under Imple mentation					2023-07-31					2023-09-25		2024-03-23	
SZ-MOH-373083-GO-RFQ / Li nen and Mattresses	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Request	t for Quota	Open - Internationa I	Single Stage - One E nvelope	470,588.00	0.00	Under Imple mentation					2023-07-31					2023-09-25		2024-03-23	
SZ-MOH-373085-GO-RFQ / G enomic Sequencing Reagent s and Supplies	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Request	t for Quota	Open - Internationa I	Single Stage - One E nvelope	26,471.00	0.00	Under Imple mentation					2023-07-31					2023-09-25		2024-03-23	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalification F		Draft Bidd ent / Just			ocurement Invitation			Proposal Si Opening	10mission /	Bid Evalua and Recom for A	mendation		Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SZ-MOH-174128-NC-RFQ / C alibration of buffer stock med i-thermo scanners	d IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		33,300.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
SZ-MOH-294512-NC-RFQ / M aintenance of Incinerators at Health facilities	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		98,000.00	71,596.80	Signed							2022-05-17	2022-05-19							2022-07-12	2022-07-10	2023-01-08	2022-09-16
SZ-MOH-336909-NC-DIR / M aintenance of Incinerator at Mbabane Government Hospit al	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Direct Selection	Direct - National			27,500.00	0.00	Canceled					2023-01-19		2023-01-24								2023-02-28		2023-08-27	
SZ-MOH-374731-NC-DIR / M aintenance of Incinerators at Hlathikhulu and Dvokolwako	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Direct Selection	Direct - National			176,470.83	0.00	Canceled					2023-08-09	2023-08-03	2023-08-14								2023-09-18		2024-03-16	
SZ-MOH-378017-NC-DIR / Re furbishment of six incinerator s	BRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Direct Selection	Direct - National			250,589.00	0.00	Pending Impl ementation					2023-08-24		2023-08-29								2023-10-03		2024-03-31	

CONSULTING FIRM	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List a equest for		Request for as Is:		Opening of Proposals				Combined Report and otiated (Draft Neg		Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SZ-MOH-312844-CS-CQS / P ublic Health Consultant Local	TF / B5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Consultant Qualifi cation Selection	Limited		187,500.00	0.00	Canceled	2022-09-12				2022-09-26								2022-10-26		2022-11-30		2023-05-29	
SZ-MOH-360814-CS-CQS / T A for training on Basic Public Health Emergency Managem ent	TF / R5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Consultant Qualifi cation Selection	Open - Internationa I		247,647.00	0.00	Under Implement ation	2023-05-15	2023-05-16	2023-06-05	2023-05-23	2023-07-19	2023-07-06							2023-08-18	2023-08-16	2023-09-22		2024-03-20	

INDIVIDUAL CONSU	ILTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identifie d/Selected Consultant		Draft Negotiated Cont ract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SZ-MOH-201290-CS-INDV / H iring of Social Officer	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Individual Consult ant Selection	Open		45,000.00	106,277.89	Signed	2020-10-23	2020-05-11	2020-12-11	2020-10-06	2021-01-01	2020-10-06	2021-02-05	2020-11-28	2021-08-04	
SZ-MOH-201292-CS-INDV / P rocurement Specialist	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Individual Consult ant Selection	Open		60,000.00	78,000.00	Signed	2020-10-23	2020-05-11	2020-12-11	2020-08-03	2021-01-01	2020-11-24	2021-02-05	2020-11-26	2021-08-04	
SZ-MOH-201295-CS-INDV / S ENIOR MONOTORING AND EV ALUATION OFFICER		Component 1: Emergency C OVID-19 Response and Eval uation	Post	Individual Consult ant Selection	Open		60,000.00	164,372.01	Signed	2020-10-23	2021-01-20	2020-12-11	2021-02-17	2021-01-01	2021-04-06	2021-02-05	2021-04-14	2021-08-04	
SZ-MOH-201297-CS-INDV / S ENIOR FINANCIAL MANAGEM ENT SPECIALIST		Component 1: Emergency C OVID-19 Response and Eval uation	Post	Individual Consult ant Selection	Open		60,000.00	156,000.00	Signed	2020-10-23	2020-05-11	2020-12-11	2020-10-06	2021-01-01	2020-10-05	2021-02-05	2020-12-02	2021-08-04	
SZ-MOH-201305-CS-INDV / S ENIOR ENVORONMENTAL OF FICER		Component 1: Emergency C OVID-19 Response and Eval uation	Post	Individual Consult ant Selection	Open		45,000.00	48,694.71	Signed	2020-10-23	2020-05-11	2020-12-11	2020-08-13	2021-01-01	2020-10-06	2021-02-05	2020-11-28	2021-08-04	
SZ-MOH-229441-CS-INDV / A ssistant Procurement Officer	IBRD / 90980	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Individual Consult ant Selection	Open		84,400.00	59,057.19	Signed	2021-04-15	2021-05-03	2021-06-03	2021-08-06	2021-06-24	2021-09-08	2021-07-29	2021-09-09	2022-01-25	
SZ-MOH-231575-CS-INDV / C ommunications Officer	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Individual Consult ant Selection	Open		158,400.00	109,689.22	Signed	2021-05-10	2021-05-18	2021-06-28	2021-08-02	2021-07-19	2021-08-25	2021-08-23	2021-08-28	2022-02-19	
SZ-MOH-314781-CS-INDV / A ssistant Accountant	IBRD / 92310	Component 2: Implementati on Management and Monitor ing and Evaluation	Post	Individual Consult ant Selection	Open - National		28,000.00	0.00	Signed	2022-09-13	2022-09-13	2022-11-01	2023-02-02	2022-11-22	2023-02-14	2022-12-27	2023-03-17	2023-06-25	
SZ-MOH-324004-CS-INDV / P ublic Health Consultant Local	TF / B5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Individual Consult ant Selection	Limited		187,500.00	0.00	Canceled	2023-01-13	2023-01-17	2023-01-18	2023-02-01	2023-02-08		2023-03-15		2023-09-11	

SZ-MOH-352822-CS-INDV / D ata Architect	TF / B5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Individual Consult ant Selection	Open - National	11,765.00	0.00	Signed	2023-03-30	2023-03-28	2023-05-18	2023-05-04	2023-06-08	2023-07-04	2023-07-13	2023-07-07	2024-01-09	
SZ-MOH-352824-CS-INDV / D ata Analyst	TF / B5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Individual Consult ant Selection	Open - National	22,059.00	0.00	Canceled	2023-03-30	2023-03-28	2023-05-18	2023-05-04	2023-06-08		2023-07-13		2024-01-09	
SZ-MOH-353918-CS-INDV / P ublic Health Consultant Local	TF / B5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Individual Consult ant Selection	Open - National	48,000.00	0.00	Canceled	2023-04-05	2023-04-03	2023-05-24		2023-06-14		2023-07-19		2024-01-15	
SZ-MOH-358893-CS-INDV / P lumbing Supervisor	IBRD / 92310	Component 1: Emergency C OVID-19 Response and Eval uation	Post	Individual Consult ant Selection	Open - National	15,882.00	0.00	Under Implement ation	2023-05-03	2023-04-28	2023-06-21	2023-06-22	2023-07-12	2023-08-03	2023-08-16		2024-02-12	
SZ-MOH-371838-CS-INDV / E ngagement of a Data Analyst	TF / B5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Individual Consult ant Selection	Limited	22,059.00	0.00	Under Implement ation	2023-07-20	2023-07-19	2023-07-25		2023-08-15		2023-09-19		2024-03-17	
SZ-MOH-374726-CS-INDV / P ublic Health Local Consultant	TF / B5461	Component 2: Strengthening Capacity in Preparedness for Health Emergencies	Post	Individual Consult ant Selection	Limited	24,000.00	0.00	Under Implement ation	2023-08-03	2023-08-03	2023-08-08		2023-08-29		2023-10-03		2024-03-31	