

Gaza Central Desalination Program- Associated Works- Phase 1

Procurement Plan Template

Thresholds for Procurement Approaches and Methods (US\$ thousands)

Type of procurement/Approach	Threshold
Works /Open International	No threshold
Works/Open National	5,000
Works/Request for Quotations	200
Goods, information technology and non-consulting services/Open International	No threshold
Goods, information technology and non-consulting services/ Open National	500
Goods, information technology and non-consulting services/ Request for Quotations	100
Consultant Services/Shortlists comprising only national consultants	300

Procurement Prior review Thresholds (US\$ thousands)

Type of procurement	Prior Review Threshold
Works	10,000
Goods, information technology and non-consulting services	2,000
Consultants: firms	1,000
Consultants: individuals	300

PROCUREMENT PLAN West Bank and Gaza : Water Security Development - Gaza Central Desalination Program - Associated Works Phase I Project

General Information

Country: West Bank and Gaza **Bank's Approval Date of the Original Procurement Plan:** 2020-05-10
Revised Plan Date(s): (comma delineated, leave blank) 2023-08-23
Project ID: P168739 **GPN Date:** 2020-04-21
Project Name: Water Security Development - Gaza Central Desalination Program – Associated Works Phase I Project
Loan / Credit No.: TF / B2334, TF / B2456
Executing Agency(i): Palestinian Water Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PWA/GCDP/W01/RFB / Reconfiguration of water distribution system - Southern Area Package	TF / B2334	Improved Supply of Bulk Water to the Southern and Middle governorates of Gaza	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Implementation						2021-04-05	2021-10-28	2021-04-19	2021-11-18			2021-07-12	2022-02-03	2021-10-18	2022-04-05	2021-11-29			2023-11-29		
PWA/GCDP/W02/RFB / W2- Reconfiguration of Water Distribution Systems in Gaza-Middle Area	TF / B2334	Improved Supply of Bulk Water to the Southern and Middle governorates of Gaza	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,285,066.00	Signed						2021-08-17	2021-09-08	2021-09-05	2021-09-08			2021-10-09	2021-10-20	2021-11-19	2021-11-23	2021-12-17			2022-02-11		
PWA/GCDP/W03/RFB / Repairs and Maintenance of Bulk Water Facilities	TF / B2334	Project Management and Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Pending Implementation						2022-12-07		2022-12-14					2023-01-25		2023-03-08			2023-04-12			2024-04-11

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
PWA/GCDP/G08/RFO / Water Sector Application	TF / B2334	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2020-05-31	2020-06-18							2020-07-26			2020-10-24				
PWA/GCDP/G08/RFO / Water Sector Application	TF / B2456	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,048.00	Terminated							2020-08-17	2020-08-23							2020-10-19	2020-10-01	2021-01-27					
PWA/GCDP/G09/RFO / Equipment for PMSU in the West Bank	TF / B2456	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,855.00	Completed							2020-09-20	2020-08-23							2020-11-15	2020-10-13	2021-02-13			2020-11-25		
PWA/GCDP/G02/RFB / Chemicals for the bulk water facilities which cover two (2) Short Term Low Volume Desalination Plants (STLV) - one for the middle and one for the south of Gaza Strip.	TF / B2334	Project Management and Implementation Support	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2022-02-15			2022-02-22				2022-04-26			2022-06-14		2022-07-26			2023-07-26			
PWA/GCDP/G01/RFB / Fuel for diesel generators for the bulk water facilities which cover two (2) Short Term Low Volume Desalination Plants (STLV) - one for the middle and one for the south of Gaza Strip.	TF / B2334	Project Management and Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2022-02-15			2022-02-22			2022-04-05			2022-05-05		2022-06-09			2023-06-09				
GZ-PWA-258672-GO-RFO / Purchasing Laptops for AWS Staff	TF / B2456	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,875.00	Signed							2021-10-26	2021-06-06							2021-12-10	2022-06-18	2022-03-10					
PWA/GCDP/G03/RFB / Spare parts and tools for the bulk water facilities which cover two (2) Short Term Low Volume Desalination Plants (STLV) - one for the middle and one for the south of Gaza Strip.	TF / B2334	Project Management and Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2022-03-07			2022-03-14			2022-04-25			2022-05-25		2022-06-22			2023-06-22				
GZ-PWA-301923-GO-RFO / Office furniture for new selected Staff members.	TF / B2456	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2022-09-20								2022-11-15			2023-05-14				
GZ-PWA-322625-GO-RFO / IT Equipment, office equipment and furniture for BWSU office establishment phase 1	TF / B2334	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2022-11-04								2022-12-10			2022-12-16				
GZ-PWA-299445-GO-RFB / Spare parts and tools for the bulk water facilities which cover two (2) Short Term Low Volume Desalination Plants (STLV) - one for the middle and one for the south of Gaza Strip.	TF / B2334	Project Management and Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2023-04-13			2023-04-20			2023-06-01			2023-07-01		2023-07-29			2024-07-28				
GZ-PWA-360473-GO-RFO / Supply and distribute water treatment chemicals for Middle and South Gaza STLV sea water desalination plants.	TF / B2334	Improved Supply of Bulk Water to the Southern and Middle governorates of Gaza	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2023-05-13								2023-07-08			2023-11-21				

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PWA-MOPF/GCDP/C508/QCB S / External Technical and Financial Auditor.	TF / B2334	Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - National		53,360.00	Signed	2020-10-01	2020-09-10	2020-10-22			2020-12-05	2020-10-29			2021-01-16	2020-11-01	2021-02-13	2020-12-07	2021-03-13	2020-12-13	2021-04-17	2020-12-24	2023-04-17			

PWA/GCDP/CS05/QCBS / Developing Bulk water supply Master Plan and Water Harvesting Master Plan in the West Bank	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Post	Quality And Cost-Based Selection	Open - International		824,314.89	Signed	2020-09-15	2020-09-27	2020-10-06	2020-10-26	2020-11-19	2021-07-26			2021-01-21	2021-10-18	2021-04-01	2021-12-13	2021-05-20	2022-02-15	2021-06-24	2022-06-04	2022-06-24	
PWA/GCDP/CS02/QCBS / Updating Water Sector Policy and Strategy	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Post	Consultant Qualification Selection	Open - International		277,586.84	Signed	2020-08-25	2020-08-16	2020-09-15	2020-10-06	2020-10-29	2021-02-08							2020-11-28	2021-08-30	2021-01-02	2021-11-22	2021-07-01	
PWA/GCDP/CS11/QCBS / Water Sector Application	TF / B2456	Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		30,740.00	Completed	2021-03-10	2021-03-02	2021-03-24	2021-03-22	2021-04-14	2021-05-05							2021-04-28	2021-08-02	2021-05-26	2021-08-24	2021-09-03	2022-03-01
PWA/GCDP/CS03/QCBS / Consultancy Service to support PWA in the Establishment of a Bulk Water Supply Unit in Gaza	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-11-15		2021-12-06		2022-01-24				2022-03-21			2022-06-13	2022-09-05		2022-10-24		2024-09-23	
PWA/GCDP/CS12/QCBS / TECHNICAL ASSISTANCE TO SUPPORT THE ESTABLISHMENT OF REGIONAL WATER UTILITY (RWU) IN TUBAS DISTRICT	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2022-01-26	2022-01-26	2022-02-09	2022-03-08	2022-03-09				2022-04-20			2022-05-11	2022-06-29		2022-08-03		2023-04-30	
PWA/GCDP/CS14/QCBS / Technical Assistance to Support the Establishment of Regional Water Utility (RWU) in Hebron	TF / B2456	Capacity Building and Performance Improvement of Selected Institutions	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2022-05-15		2022-06-05		2022-07-19				2022-08-30			2022-10-04		2022-11-22	2022-12-27		2023-09-23	
PWA/GCDP/CS16/QCBS / Detailed Engineering Design for the Water Infrastructure for Priority Investment Projects for Bulk Water System in the West Bank	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-11-28	2022-11-28	2022-12-26	2022-12-20	2023-02-13	2023-02-14			2023-04-24	2023-04-26		2023-06-05	2023-05-14	2023-08-07	2023-07-09	2023-10-02	2024-12-13	
GZ-PWA-324325-CS-QCBS / Project Management and Implementation Support	TF / B2334	Project Management and Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2022-11-06	2022-12-11	2022-11-16	2023-02-27	2022-12-21	2023-07-15			2023-02-01			2023-03-03		2023-04-14		2023-06-04		2024-11-10
PWA/GCDP/CS18/QCBS / Preparation of the Design of Tulkarm Wastewater Treatment Plant and North East Ramallah Wastewater Treatment Plant	TF / B2456	Capacity Building and Performance Improvement of Selected Institutions	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-02-15	2023-05-15	2023-03-08	2023-07-07	2023-04-19				2023-06-21			2023-08-02		2023-09-27		2023-11-29		2024-12-28
PWA/GCDP/CS20/QCBS / Detailed Design for North East Ramallah Wastewater Networks and Nahal West Treated Wastewater Conveyance System	TF / B2456	Capacity Building and Performance Improvement of Selected Institutions	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-03-01	2023-05-15	2023-03-22	2023-06-12	2023-05-05				2023-07-07			2023-08-11		2023-10-06		2023-12-01		2024-11-30
PWA/GCDP/CS17/QCBS / National Programme to Develop Regional Water Utilities in Palestine (Phase I)	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-05-31	2023-07-15	2023-06-21	2023-08-06	2023-08-09				2023-10-11			2023-11-22		2024-01-10		2024-03-06		2024-12-31
PWA/GCDP/CS19/QCBS / Technical Assistance Program for Bulk Water Supply Unit	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-05-31		2023-06-28		2023-08-16				2023-10-18			2023-11-29		2024-01-24		2024-03-20		2024-12-31
PWA-MDF/GCDP/CS21/QCBS / External Technical and Financial Audit	TF / B2334	Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2023-06-15		2023-06-29		2023-07-27				2023-08-24			2023-09-14		2023-10-19		2023-11-23		2025-02-28
GZ-PWA-377251-CS-CDS / Socio-economic impact on the private desalinated water vendors in the Middle and Southern Governorates of the Gaza Strip	TF / B2334	Improved Supply of Bulk Water to the Southern and Middle Governorates of Gaza	Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2023-08-16				2023-08-26								2023-09-25		2023-10-30		2024-04-27	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PWA/GCDP/CS09/IDS / Project Implementation Consultant	TF / B2334	Project Management and Implementation Support	Prior	Direct Selection	Direct	0.00	Canceled	2020-05-18	2020-10-06	2020-05-28	2022-02-22			2020-07-25				2023-01-26
PWA/GCDP/CS01/INDV / Consultancy Service to develop the TOR for supporting PWA in the Establishment of a Bulk Water Supply Unit in Gaza	TF / B2334	Project Management and Implementation Support	Post	Individual Consultant Selection	Open	0.00	Canceled	2020-08-25	2020-12-15	2020-10-20			2020-11-10		2020-12-15			2021-06-13
GZ-PWA-206293-CS-CDS / Consultancy Services for Redesign and Tendering Reconfiguration of the Water Distribution System in Southern and Middle Governorates CP3 and CP4a	TF / B2334	Project Management and Implementation Support	Post	Direct Selection	Direct	49,444.55	Signed	2020-11-29	2020-12-16	2020-12-09	2020-12-02			2021-02-12	2021-01-01			2021-08-11
PWA/GCDP/CS03/INDV / Short Term International Expert for Establishment of Bulk Water Supply Unit in Gaza.	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Post	Individual Consultant Selection	Open	0.00	Canceled	2021-05-25	2021-05-27	2021-07-20			2021-08-10		2021-09-14			2022-03-13
PWA/GCDP/CS03/IDS / Short Term International Expert for Establishment of Bulk Water Supply Unit in Gaza.	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Post	Direct Selection	Direct	169,434.00	Signed	2021-07-25	2021-07-18	2021-08-04	2021-08-22			2021-10-08	2021-12-06			2022-04-06
GZ-PWA-253279-CS-CDS / Root Cause Analysis for a Fatal Incident in the Water Security Development - Gaza Central Desalination Program - Associated Works Phase I Project AWP- P168739	TF / B2334	Project Management and Implementation Support	Post	Direct Selection	Direct	2,500.00	Signed	2021-09-13	2021-09-13	2021-09-13	2021-09-13			2021-09-15	2021-09-16			2021-09-20

GZ-PWA-272663-CS-CDS / Consultancy Services for Developing an Agreement for Administration Transfer of Water Wells and Reservoirs with the Service Providers in Gaza Southern and Middle Governorate	TF / B2334	Improved Supply of Bulk Water to the Southern and Middle governorates of Gaza	Post	Direct Selection	Direct		0.00	Under Review	2022-01-23	2021-04-26	2022-02-03				2022-02-21		2022-08-20
PWANGCOP/CS/31/IC / CONSULTANCY SERVICE TO DEVELOP THE TERMS OF REFERENCE (TOR) FOR SUPPORTING PWA IN THE DESIGN OF A NATIONAL PROGRAM TO IMPROVE THE OPERATIONAL AND FINANCIAL PERFORMANCE OF SERVICE PROVIDERS ACROSS THE WEST BANK AND GAZA.	TF / B2334	Capacity Building and Performance Improvement of Selected Institutions	Post	Individual Consultant Selection	Open		25,001.81	Signed	2022-01-31	2022-01-26	2022-03-07	2022-03-06	2022-03-28	2022-04-13	2022-04-18	2022-05-19	2022-07-17
GZ-PWA-324338-CS-CDS / Transitional supervision contract for the implementation of wo2 (the Reconfiguration of the water distribution system in Middle area) and 3 months of the WO1 (the Reconfiguration of the water distribution system in southern area)	TF / B2334	Project Management and Implementation Support	Post	Direct Selection	Direct - National		0.00	Under Implementation	2022-11-06	2022-12-09	2022-11-30	2022-12-20			2022-12-22		2023-06-20