

PROCUREMENT PLAN (Textual Part)

Project information: **Digital Governance and Economy Project (P172350)**

Project Implementation agency: **MINISTRY OF SCIENCE, TECHNOLOGY AND HIGHER EDUCATION**

Date of the Procurement Plan: **12/5/2021**

Period covered by this Procurement Plan: **12/5/2021 - 13/30/2022**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - **Not Applicable**

PROCUREMENT PLAN Mozambique : Digital Governance and Economy Project

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2023-04-19
Revised Plan Date(s): (comma delineated, leave blank) 2024-07-31
Project ID: P172350 **GNP Date:** 2022-08-23
Project Name: Digital Governance and Economy Project
Loan / Credit No.: IDA / D9060
Executing Agency: Ministry of Justice, Constitutional and Religious Affairs

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G114 / Motorcycles for integrated campaign of birth registration and ID	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2023-10-23		2023-10-28					2023-11-27		2023-12-27		2024-01-31		2024-03-31
G116A / Consumables materials for integrated campaign of birth registration and ID	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2023-10-26		2023-10-31					2023-11-30		2023-12-30		2024-02-03		2024-04-03
G118A / Data Collection Kit for ID issue	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2023-10-18		2023-10-23					2023-11-22		2023-12-22		2024-01-26		2024-03-26
G117A / Acquisition of paper for temporary ID card	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2023-10-05		2023-10-10					2023-11-09		2023-11-10		2023-11-29		2023-12-29
G108A / IT Equipment (Communication) For GovNet Signal in birth registration sites	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2023-10-23		2023-10-28					2023-11-27		2023-12-12		2023-12-22		2024-01-21
G110A / Furniture for birth registration sites (Hospitals and rural areas)	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2023-10-23								2023-11-12		2023-12-27	
MZ-MJACER-421929-GO-RFO / Acquisition Furniture for birth registration sites (Hospitals and rural areas, DNR Central Level, DNIC and PIU)	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2024-05-19		2024-05-19					2024-07-28		2024-08-27		2024-10-01		2026-03-25
G111A / IT Equipment for birth registration sites (hospitals and rural areas)	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2023-10-23		2023-10-28					2023-11-27		2023-12-27		2024-01-31		2024-03-31
MZ-MJACER-422026-GO-RFB / Acquisition of IT infrastructure for DNRN, DNIC, district Level and IT Equipment (Communication) For GovNet Signal in birth registration sites	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2024-05-12		2024-05-12					2024-07-21		2024-08-20		2024-09-24		2026-03-18
G108A / Supply and implementation of datacentre for National Directorate of Registry and Notary	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2023-10-05		2023-10-10					2023-11-21		2023-12-21		2024-01-25		2024-04-24
MZ-MJACER-422028-GO-RFB / Supply, installation of Data Center and Secure Operation	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2024-04-30	2024-06-03	2024-04-30					2024-07-09	2024-07-11	2024-08-08		2024-09-12		2026-03-06
MZ-MJACER-422033-GO-RFO / Acquisition of IT Equipment for PIU, DNIC and DNRN	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		0.00	Pending Implementation							2024-04-30								2024-06-25		2024-07-24	
MZ-MJACER-423913-GO-RFO / Urgent consumables for DNRN / DNIC / PIU	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		0.00	Pending Implementation							2024-05-05								2024-06-30		2024-12-27	
MZ-MJACER-423921-GO-RFO / Acquisition of furniture for PIU	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		0.00	Pending Implementation							2024-05-10								2024-07-05		2025-01-01	
MZ-MJACER-435535-GO-RFO / Communication equipment for PIU	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		0.00	Pending Implementation							2024-07-27								2024-09-21		2024-12-20	
MZ-MJACER-436068-GO-RFO / Video conferencing system for PIU	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		0.00	Pending Implementation							2024-08-05								2024-09-30		2024-12-29	
MZ-MJACER-436390-GO-RFO / Photocopying machine for DNIC and PIU	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		0.00	Pending Implementation							2024-08-04								2024-09-29		2025-03-28	
MZ-MJACER-436442-GO-RFO / IT Equipment for Additional Staff for PIU	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		0.00	Pending Implementation							2024-08-04								2024-09-29		2025-03-28	
MZ-MJACER-422035-GO-RFB / Acquisition of Vehicle for 16 for DNRN and 12 for DNIC	IDA / D9060	Enablers: Identification Systems and Digital Services	Prior	Request for Bids	Open - National	Single Stage - Two Envelopes		0.00	Pending Implementation					2024-09-16		2024-09-21					2024-11-02		2025-01-15		2025-02-19		2025-08-18
MZ-MJACER-421910-GO-RFB / Acquisition Motorcycles for integrated campaign of birth registration and ID for DNIC and DNRN	IDA / D9060	Building blocks: Analog Referrals, Connectivity, and Cybersecurity	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2024-09-09		2024-09-14					2024-10-26		2024-11-25		2024-12-30		2025-06-28
MZ-MJACER-421913-GO-RFB / Acquisition Data Collection Kit for ID issue	IDA / D9060	Enablers: Identification Systems and Digital Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2024-09-16		2024-09-21					2024-11-02		2024-12-02		2025-01-06		2025-07-05

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS00 / Project Coordinator	IDA / D9060	Project Management and Implementation Capacity	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-04-18	2023-04-25	2023-06-06		2023-06-27		2023-08-01		2025-07-31		
CS01 / Financial Management Specialist	IDA / D9060	Project Management and Implementation Capacity	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-04-18	2023-04-20	2023-06-06		2023-06-27		2023-08-01		2025-07-31		
CS02 / Procurement Specialist	IDA / D9060	Project Management and Implementation Capacity	Prior	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-04-18	2023-04-25	2023-06-06	2023-10-04	2023-06-27	2023-11-23	2023-08-01		2025-07-31		
CS03 / Monitoring and Evaluation Specialist	IDA / D9060	Project Management and Implementation Capacity	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2023-04-18	2023-04-20	2023-06-06	2024-05-30	2023-06-27		2023-08-01		2025-07-31		
MZ-MJACER-422012-CS-INDV / Consulting service for Development of additional modules of Es-865ev	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Individual Consultant Selection	Open - National		0.00	Canceled	2024-04-30	2024-05-10	2024-06-18		2024-07-09		2024-08-13		2025-02-09		
C165A / Assessment of IT infrastructure of The National Directorate of Registry and Notary	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Individual Consultant Selection	Open - International		0.00	Canceled	2023-11-27		2024-01-15		2024-02-05		2024-03-11		2024-06-09		
C166A / Cybersecurity assessment for National Directorate of Registry and Notary	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Individual Consultant Selection	Open - International		0.00	Canceled	2023-11-27		2024-01-15		2024-02-05		2024-03-11		2024-06-09		
MZ-MJACER-423925-CS-INDV / Hiring of Sageguard Specialist - 2	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2024-05-07	2024-05-23	2024-07-08		2024-07-15		2024-09-02		2024-10-01		
MZ-MJACER-423926-CS-INDV / Communication Specialist	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2024-05-15		2024-07-03		2024-07-24		2024-08-28		2025-02-24		
MZ-MJACER-426089-CS-INDV / Hiring of Social and safeguard Specialist 2 - for security risk assessment in Cabo Delgado	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2024-07-15		2024-09-02		2024-09-23		2024-10-28		2025-04-26		
MZ-MJACER-435479-CS-INDV / Project Manager for DNIC	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Individual Consultant Selection	Open - National		0.00	Under Implementation	2024-07-31	2024-07-25	2024-09-18		2024-10-09		2024-11-13		2025-05-12		
MZ-MJACER-435487-CS-INDV / Procurement consultant for proposal evaluation	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Individual Consultant Selection	Limited - National		0.00	Pending Implementation	2024-07-18		2024-07-23		2024-08-13		2024-09-17		2025-03-16		
MZ-MJACER-435492-CS-INDV / Accountant	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2024-08-20		2024-10-08		2024-10-29		2024-12-03		2025-06-01		
MZ-MJACER-435522-CS-INDV / Procurement Assistant	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2024-07-30		2024-09-17		2024-10-08		2024-11-12		2025-05-11		
MZ-MJACER-435523-CS-INDV / Administrative Assistant	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2024-07-31		2024-09-18		2024-10-09		2024-11-13		2025-05-12		
MZ-MJACER-441255-CS-INDV / Driver for PIU	IDA / D9060	Enablers: Identification Systems and Digital Services	Post	Individual Consultant Selection	Limited - National		0.00	Pending Implementation	2024-09-30		2024-10-05		2024-10-26		2024-11-30		2025-05-29		