

PROCUREMENT PLAN (Textual Part)

Project information: P178599 - Romania Strengthening Foundations for Improved Justice Service Delivery Project

Project Implementation agency: Ministry of Justice through the Department for Implementation of Externally Financed Projects

Date of the Procurement Plan: February 27, 2024

Period covered by this Procurement Plan: February 27, 2024 – December 31, 2030

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. As part of project preparations and negotiations, it has been agreed that the Bank’s Standard Procurement Documents will be used for procurement with national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). Does not apply.

Other Relevant Procurement Information.

Procurement Types, Method, and Prior Review Thresholds:

Type of Procurement	Method Threshold (US\$, millions)	Prior Review Threshold
Works (including turnkey, supply and installation of plant and equipment, and public-private partnership)	Open International \geq 50 Open National < 50 Request for Quotations < 0.5	All contracts above US\$15 million equivalent
Goods, information technology, and non-consulting services	Open International \geq 30 Open National < 30 Request for Quotations < 0.2	All contracts above US\$4 million equivalent
Consulting firms	Selection Based on Consultants' Qualifications < 0.3 Least Cost Selection and Fixed Budget Selection - in justified cases Quality- and Cost-based Selection and Quality-based Selection - in all other packages National Consultant Ceilings < 0.5	All contracts above US\$2 million equivalent
Consulting - individuals	No threshold	All contracts above US\$400,000 equivalent
Direct selection Thresholds defined above for the respective expenditures	No threshold	As per paragraphs 6.46 and 7.26 of the Procurement Regulations

Note: The above thresholds are for the initial 18-month implementation period. Based on the procurement performance of the Project, these thresholds may be subsequently modified.

CS-1-3-2-3 / Consulting services for the detailed design of Filiasi First Instance Court	IBRD / 95490	Component 1. Improving Access to Justice Services	Post	Least Cost Selection	Open - National		163,044.00	0.00	Pending Implementation	2024-09-16		2024-10-07	2024-11-20			2024-12-18		2025-01-17		2025-02-21		2025-03-28		2028-09-25	
CS-1-3-1 / TA for assessing court building infrastructure based on service delivery needs, international access standards, and consideration of resilience risks related to natural disasters and climate change	IBRD / 95490	Component 1. Improving Access to Justice Services	Post	Quality And Cost-Based Selection	Open - International		1,630,435.00	0.00	Pending Implementation	2027-03-15		2027-04-05	2027-05-19			2027-06-16		2027-07-16		2027-08-20		2027-09-24		2028-09-23	
CS-2-1-1 / Development of a digital strategy, guidelines, and methodologies for the adoption of key digital principles in the justice sector	IBRD / 95490	Component 2. Improving the Management of the Justice Sector's Resources	Post	Quality And Cost-Based Selection	Open - International		1,086,957.00	0.00	Pending Implementation	2025-01-20		2025-02-10	2025-03-26			2025-04-23		2025-05-23		2025-06-27		2025-08-01		2027-08-01	
CS-2-1-2 / Development of business continuity plans for the overall justice sector, including the MOJ, first instance courts, and other targeted courts	IBRD / 95490	Component 2. Improving the Management of the Justice Sector's Resources	Post	Quality And Cost-Based Selection	Open - International		2,173,913.00	0.00	Pending Implementation	2026-01-05		2026-01-26	2026-02-19			2026-03-19		2026-04-03		2026-05-04		2026-05-31		2028-05-30	
CS-2-1-3 / Delivery of training, and other change management and targeted capacity building activities to selected justice sector stakeholders on priority subjects, including digital skills, core justice systems (such as ECRIS)	IBRD / 95490	Component 2. Improving the Management of the Justice Sector's Resources	Post	Least Cost Selection	Open - International		326,087.00	0.00	Pending Implementation	2026-02-24		2026-03-10	2026-04-07			2026-05-05		2026-06-04		2026-07-02		2026-07-31		2030-12-31	
CS-2-4-1 / Updating of regulatory frameworks and institutional structures; Design and operationalization of improved coordination arrangements for justice sector institutions' oversight of the implementation of reforms; Delivery of training and coaching sessions	IBRD / 95490	Component 2. Improving the Management of the Justice Sector's Resources	Post	Quality And Cost-Based Selection	Open - International		1,630,435.00	0.00	Pending Implementation	2026-07-08		2026-07-29	2026-08-26			2026-09-23		2026-10-07		2026-11-04		2026-12-02		2028-12-01	
CS-1-2-2 / Detailed design for Justice District and Quality control over technical engineering and architectural design	IBRD / 95490	Component 1. Improving Access to Justice Services	Prior	Quality And Cost-Based Selection	Open - International		21,437,462.00	0.00	Under Review	2024-06-20	2024-07-11	2024-07-20			2024-09-02		2024-09-30		2024-10-30		2024-12-04		2025-01-08		2030-12-31
CS-2-1-4 / Consulting services for Resource Management System (RMS) - specialized support services for current RMS version and technical assistance for update of current RMS version	IBRD / 95490	Component 2. Improving the Management of the Justice Sector's Resources	Prior	Quality And Cost-Based Selection	Open - International		6,956,522.00	0.00	Pending Implementation	2024-07-30		2024-08-20	2024-10-03			2024-10-31		2024-11-30		2025-01-04		2025-02-08		2030-12-31	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS-1-3-4-1 / TA of designer during works execution for Corabia and Calafat FICs	IBRD / 95490	Component 1. Improving Access to Justice Services	Post	Direct Selection	Direct - National		108,696.00	0.00	Pending Implementation	2024-10-07		2024-10-17					2024-12-21		2027-01-21	
CS-1-3-4-2 / TA of designer during works execution for Sibiu Tribunal	IBRD / 95490	Component 1. Improving Access to Justice Services	Post	Direct Selection	Direct - National		217,392.00	0.00	Pending Implementation	2025-06-16		2025-06-26					2025-08-30		2027-08-31	
CSI-1-3-1 / Cadaster specialist for Justice District - adjustment of urban documentation to new site plans	IBRD / 95490	Component 1. Improving Access to Justice Services	Post	Individual Consultant Selection	Open - National		54,347.00	0.00	Pending Implementation	2024-12-16		2025-02-03			2025-02-24		2025-03-31		2025-09-30	