PROCUREMENT PLAN (Textual Part)

Project information: P178599 - Romania Strengthening Foundations for Improved Justice Service Delivery Project

Project Implementation agency: Ministry of Justice through the Department for Implementation of Externally Financed Projects

Date of the Procurement Plan: February 27, 2024

Period covered by this Procurement Plan: February 27, 2024 -

December 31, 2030

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (November 2020) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used. As part of project preparations and negotiations, it has been agreed that the Bank's Standard Procurement Documents will be used for procurement with national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Does not apply.

Other Relevant Procurement Information.

Procurement Types, Method, and Prior Review Thresholds:

Type of Procurement	Method Threshold (US\$, millions)	Prior Review Threshold
Works (including turnkey, supply and installation of	Open International ≥ 50	All contracts above US\$15
plant and equipment, and public-private partnership)	Open National < 50 Request for Quotations < 0.5	million equivalent
Goods, information	Open International ≥ 30	
technology, and non-	Open National < 30	All contracts above US\$4 million equivalent
consulting services	Request for Quotations < 0.2	
	Selection Based on Consultants' Qualifications < 0.3	
Consulting figure	Least Cost Selection and Fixed Budget Selection - in justified cases	All contracts above US\$2
Consulting firms	Quality- and Cost-based Selection and Quality-based Selection - in all other packages	million equivalent
	National Consultant Ceilings < 0.5	
Consulting - individuals	No threshold	All contracts above US\$400,000 equivalent
Direct selection		
Thresholds defined above for the respective expenditures	No threshold	As per paragraphs 6.46 and 7.26 of the Procurement Regulations

Note: The above thresholds are for the initial 18-month implementation period. Based on the procurement performance of the Project, these thresholds may be subsequently modified.

PROCUREMENT Romania : Strengthening Foundations for Improved Justice Service Delivery

General Information
Country: Romania Bank's Approval Date of the Original Procurement Play 2 Romania Bank's Approval Date of the Original Procurement Pla; 2024-03-11
Revised Plan Date(s): (comma delineated, leave blank 2024-07-31
GPN Date: 2024-01-26
Strengthening Foundations for Improved Justice Service Delivery

Project ID: Project Name:

Loan / Credit No:	IBRD / 95490
Executing Agency(i	Department for Implementation of Externally Financed Project

WORKS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro	Prequalification (Y/N)	Procurement D ocument Type		Actual Am ount (US\$	Process St atus	Draft Pre-qu Docur		Prequalifica ation F		Draft Biddi ent / Just		Specific Pr Notice / I		Bidding Do		Proposal Si Opening	ubmission /	Bid Evaluat and Recom for A	mendation	Signed Co	ontract	Contract C
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
W-1-1 / Rehabilitation of Cal afat FIC	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Works (without pr equalification) SP D		0.00	Pending Imp lementation					2024-09-02		2024-09-02				2024-10-28		2024-11-12		2024-12-17	:	2026-12-1 7
W-1-2 / Rehabilitation of Cor abia FIC	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Works (without pr equalification) SP D		0.00	Pending Imp lementation					2024-09-02		2024-09-02				2024-10-28		2024-11-12		2024-12-17	:	2026-12-1
W-1-3 / Rehabilitation of Filia si FIC	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Works (without pr equalification) SP D	2,717,826.00	0.00	Pending Imp lementation					2026-02-16		2026-02-16				2026-04-13		2026-04-28		2026-06-02	:	2028-06-0
W-1-4 / Rehabilitation of Ora vita FIC	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Works (without pr equalification) SP D	6,671,305.00	0.00	Pending Imp lementation					2025-12-15		2025-12-15				2026-02-23		2026-03-10		2026-04-14	:	2028-04-1
W-1-5 / Rehabilitation of Sim leu Silvaniei FIC	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Works (without pr equalification) SP D		0.00	Pending Imp lementation					2025-12-16		2025-12-16				2026-02-10		2026-03-12		2026-04-16	:	2028-04-1
W-1-6 / Rehabilitation of Val eni de Munte FIC	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Works (without pr equalification) SP D		0.00	Pending Imp lementation					2026-03-23		2026-03-23				2026-05-18		2026-06-02		2026-07-07	:	2028-07-0
W-1-7 / Rehabilitation of Sibi u Tribunal	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Works (without pr equalification) SP D		0.00	Pending Imp lementation					2025-04-15		2025-04-15				2025-06-10		2025-06-30		2025-08-04	:	2027-08-0

	GOODS																												
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qu Docum			ation Evalu Report	Draft Bidd ent / Just		Specific Pro Notice / I		Bidding Do		Proposal Su Opening	/ noissimdL	and Recom	tion Report mendation ward		Contract	Contract C	ompletion
- 1												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
	G-2-1-1 / Re-engineering of Resource Management Softw are (RMS)	IBRD / 95490	Component 2. Improving th e Management of the Justice Sector's Resources	Prior	Request for Bids	Open - National	Single Stage - One E nvelope		14,130,435.00	0.00	Pending Impl ementation					2026-08-03		2026-08-18				2026-10-27		2026-11-16		2026-12-21		2029-12-20	

NON CONSULTING	SERVICES																											
Activity Reference No. Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus		ualification ments	Prequalific ation			ding Docum stification			Bidding Do	ocuments a sued	Proposal Si Opening	/ noissimdL	Bid Evaluat and Recom for A	mendation		Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NC5-2-2-1 / Assessment an action plan for the archives management in justice sect r; Archive management regulations updating; Methodolog essprocesses design for traisition to centralized digital sitem; Rolling out in Buchare t Tribunal; Skills development	IBRD / 95490	Component 2. Improving th e Management of the Justice Sector's Resources	Prior	Request for Bids	Open - Internationa I	Single Stage - Two E nvelope		16,521,740.00	0.00	Pending Impl ementation					2024-10-15		2024-10-20				2024-12-09		2025-02-21		2025-03-28		2027-03-28	

CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest tice	Short List a equest for		Request fo as Is	r Proposals sued	Opening of Proposals		Evaluation al Pro		Combined Report and otiated	d Draft Neg	Signed C	Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-1-2-5 / Support for deter mining the most appropriate facility management arrange ment for envisaged Justice Di strict	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Least Cost Selecti on	Open - Internationa I		271,740.00	0.00	Pending Impleme ntation	2026-06-08		2026-06-29		2026-08-12				2026-09-09		2026-09-24		2026-10-23		2026-11-27		2027-11-27	
CS-1-3-3 / Site supervision s ervices for selected courts	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Least Cost Selecti on	Open - Internationa I		3,260,870.00	0.00	Pending Impleme ntation	2024-10-07		2024-10-28		2024-12-11				2025-01-15		2025-02-14		2025-03-21		2025-04-25		2030-12-31	
CS-3-2 / Project Audit	IBRD / 95490	Component 3. Project Manag ement	Post	Least Cost Selecti on	Open - National		108,696.00	0.00	Pending Impleme ntation	2024-07-22		2024-08-12		2024-09-09				2024-10-07		2024-10-21		2024-11-18		2024-12-16		2031-04-30	
CS-1-3-2-1 / Consulting servi ces for the design of the pre mises of Şimleu Silvaniei Firs t Instance Court and Oravita First Instance Court - nationa I heritage monuments	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Least Cost Selecti on	Open - National		389,131.00	0.00	Under Implement ation	2024-02-26	2024-04-03	2024-03-18	2024-04-08	2024-05-01				2024-05-29		2024-06-28		2024-08-02		2024-09-06		2029-08-11	
CS-1-1-2 / Developing and i mplementing change manag ement, communications, and engagement initiatives for ju stice sector stakeholders, inc luding legal aid providers an d users, to support and enco urage use of legal aid service	IBRD / 95490	Component 1. Improving Access to Justice Services	Post	Quality And Cost- Based Selection	Open - Internationa I		543,479.00	0.00	Pending Impleme ntation	2027-02-26		2027-03-19		2027-05-04				2027-06-03		2027-07-03		2027-08-07		2027-09-11		2029-09-10	
CS-1-1-1 / Gap assessment o f legal aid services in Romani a and Development of a new framework for the provision o f legal aid services based on an expanded definition	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Quality And Cost- Based Selection	Open - Internationa I		2,173,913.00	0.00	Pending Impleme ntation	2025-07-07		2025-07-28		2025-09-10				2025-10-08		2025-10-28		2025-12-02		2026-01-06		2028-01-06	
CS-1-3-2-2 / Consulting servi ces for the design of Valeni d e Munte First Instance Court	IBRD / 95490	Component 1. Improving Access to Justice Services	Post	Least Cost Selecti on	Open - National		264,085.00	0.00	Pending Impleme ntation	2024-04-15		2024-05-06		2024-06-19				2024-07-17		2024-08-16		2024-09-20		2024-10-25		2029-09-29	

CS-1-3-2-3 / Consulting servi ces for the detailed design of Filiasi First Instance Court	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Least Cost Selecti on	Open - National	163,044.00	0.00	Pending Impleme ntation	2024-09-16		2024-10-07	2024-11-20		2024-12-18	2025-01-17	2025-02-21	2025-03-28	2028-09-25	
CS-1-3-1 / TA for assessing c ourt building infrastructure b ased on service delivery nee ds, international access stan dards, and consideration of r esillence risks related to natu ral disasters and climate cha	IBRD / 95490	Component 1. Improving Access to Justice Services	Post	Quality And Cost- Based Selection	Open - Internationa I	1,630,435.00	0.00	Pending Impleme ntation	2027-03-15		2027-04-05	2027-05-19		2027-06-16	2027-07-16	2027-08-20	2027-09-24	2028-09-23	
CS-2-1-1 / Development of a digital strategy, guidelines, a nd methodologies for the ado ption of key digital principles in the justice sector	IBRD / 95490	Component 2. Improving th e Management of the Justice Sector's Resources	Post	Quality And Cost- Based Selection	Open - Internationa I	1,086,957.00	0.00	Pending Impleme ntation	2025-01-20		2025-02-10	2025-03-26		2025-04-23	2025-05-23	2025-06-27	2025-08-01	2027-08-01	
CS-2-1-2 / Development of b usiness continuity plans for t he overall justice sector, incl uding the MOJ , first instance courts, and other targeted co urts		Component 2. Improving th e Management of the Justice Sector's Resources	Post	Quality And Cost- Based Selection	Open - Internationa I	2,173,913.00	0.00	Pending Impleme ntation	2026-01-05		2026-01-26	2026-02-19		2026-03-19	2026-04-03	2026-05-04	2026-05-31	2028-05-30	
CS-2-1-3 / Delivery of trainin g, and other change manage ment and targeted capacity building activities to selected justice sector stakeholders o n priority subjects, including digital skills, core justice syst ems (such as ECRIS)		Component 2. Improving th e Management of the Justice Sector's Resources	Post	Least Cost Selecti on	Open - Internationa I	326,087.00	0.00	Pending Impleme ntation	2026-02-24		2026-03-10	2026-04-07		2026-05-05	2026-06-04	2026-07-02	2026-07-31	2030-12-31	
CS-2-4-1 / Updating of regul atory frameworks and institu- tional structures; Design and operationalization of improve d coordination arrangements for justice sector institutions' oversight of the implementat ion of reforms; Delivery of trai ning and coaching sessions	IBRD / 95490	Component 2. Improving the Management of the Justice Sector's Resources	Post	Quality And Cost- Based Selection	Open - Internationa I	1,630,435.00	0.00	Pending Impleme ntation	2026-07-08		2026-07-29	2026-08-26		2026-09-23	2026-10-07	2026-11-04	2026-12-02	2028-12-01	
CS-1-2-2 / Detailed design fo r Justice District and Quality control over technical engine ering and architectural desig n	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Prior	Quality And Cost- Based Selection	Open - Internationa I	21,437,462.00	0.00	Under Review	2024-06-20	2024-07-11	2024-07-20	2024-09-02		2024-09-30	2024-10-30	2024-12-04	2025-01-08	2030-12-31	
CS-2-1-4 / Consulting service s for Resource Management System (RMS) - specialized s upport services for current R MS version and technical assi stance for update of current RMS version	IBRD / 95490	Component 2. Improving the Management of the Justice Sector's Resources	Prior	Quality And Cost- Based Selection	Open - Internationa I	6,956,522.00	0.00	Pending Impleme ntation	2024-07-30		2024-08-20	2024-10-03		2024-10-31	2024-11-30	2025-01-04	2025-02-08	2030-12-31	

INDIVIDUAL CONSU																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation t d/Selected				Signed (Contract	Contract C	ompletio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-1-3-4-1 / TA of designer d uring works execution for Cor abia and Calafat FICs	IDDD / 05400	Component 1. Improving Ac cess to Justice Services	Post	Direct Selection	Direct - National		108,696.00	0.00	Pending Impleme ntation	2024-10-07		2024-10-17				2024-12-21		2027-01-21	
CS-1-3-4-2 / TA of designer d uring works execution for Sib iu Tribunal	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Direct Selection	Direct - National		217,392.00	0.00	Pending Impleme ntation	2025-06-16		2025-06-26				2025-08-30		2027-08-31	
CSI-1-3-1 / Cadaster speciali st for Justice District - adjust ment of urban documentatio n to new site plans	IBRD / 95490	Component 1. Improving Ac cess to Justice Services	Post	Individual Consult ant Selection	Open - National		54,347.00	0.00	Pending Impleme ntation	2024-12-16		2025-02-03		2025-02-24		2025-03-31		2025-09-30	