

PROCUREMENT PLAN
ENHANCING BPK PERFORMANCE AUDIT CAPACITY PROJECT

General

Operation Information

Country	:	Indonesia
Grant Recipient	:	The Republic of Indonesia
Project Name	:	<i>ENHANCING BPK PERFORMANCE AUDIT CAPACITY PROJECT</i>
Grant Value	:	USD 1,700,000.00
Operator	:	The Audit Board of the Republic of Indonesia

1. **Bank’s approval Date of the procurement Plan:** March 2024
2. **Date of General Procurement Notice:** March 2024
3. **Period covered by this procurement plan:** 1 February 2024 – 30 June 2025
4. **Exchange Rate:** only for planning purposes, 1 US Dollar = IDR 15,000.00

Preamble

All Procurement anticipated under the project and financed from the PFM MDTF III Grant shall be carried out in accordance with the World Bank’s Procurement Regulations for IPF Borrowers (November 2020) (“Procurement Regulations”). Moreover, in accordance with paragraph 5.9 of the Procurement Regulations the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions, and contract administration for the operation.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Operation. The following conditions apply to all procurement activities stipulated in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are outlined in STEP.

A. The Bank’s Procurement prior review thresholds and selection method threshold: The identified procurement risk under this Operation is ‘**moderate**’ after mitigation measures. Accordingly, all contracts listed in the Procurement Plan under the thresholds set out in **Error! Reference source not found. and 2** are subject to the Bank’s procurement post-review. The following selection method threshold shall govern for procurement of goods, works, non-consulting services, and consulting services.

B. Procurement of Goods, IT and Non-Consulting Services anticipated under the Project

1. **Prior Review Threshold:** Procurement Decisions are subject to Prior Review by the Bank as stated in the Bank Procedure for Procurement in IPF and Other Operational Procurement Matters of January 2024:

Table 1. Procurement Method and Prior Review Threshold for Goods and Non-Consulting Services

No.	Procurement Method	Procurement Method Threshold	Prior Review Threshold
1.	RFQ	≤ USD 500k	N/A
2.	Direct Selection	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	≥ USD 4 million
<i>Market approach options are: National and Limited</i>			

2. Pre-qualification. Not applicable.
3. Proposed Procedure for Program sub-components:
 - a. Sub-Component 1: Strengthening BPK’s IT systems
 - b. Sub-Component 2: Enhancing Institutional Capacity of BPK to Deliver Performance Audit
 - c. Sub-Component 3: Supporting Project Implementing Unit activities
4. Reference to (if applicable) Project Operations/Procurement Manual: Project Operations Manual
5. Other Special Procurement Arrangements: N/A

C. CONSULTING SERVICES

1. **Prior Review Threshold:** Selection decisions are subject to Prior Review by the Bank as stated in the Bank Procedure for Procurement in IPF and Other Operational Procurement Matters of January 2024:

Table 2. Procurement Method and Prior Review Threshold for Consulting Services

N o.	Selection Method	Procurement Method Threshold	Prior Review Threshold
1.	CQS	Applied only for small assignment as indicated in PPSD.	≥ USD 2 million
2.	Direct Selection (Firms)	Subject to conditions as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations	≥ USD 2 million
3.	Individual Consultant	No specific thresholds. Competitive Selection by comparing at least three CVs.	≥ USD 0.4 million
4.	Direct Selection (Individual Consultant)	Subject to conditions as per paragraph 7.39 of the Procurement Regulations	≥ USD 0.4 million
<i>Market approach options are: International, National and Limited, Open.</i>			

2. A shortlist consisting of entirely national consultants: The shortlist of consultants (or list of qualified firms under CQS), which are estimated to cost less than USD 500,000 equivalent per contract, may consist of entirely national consultants in accordance with the provisions of paragraph 7.25 of the Procurement Regulations.
3. Other Special Selection Arrangements: NONE.

The World Bank’s Standard Procurement Documents (SPD): SPD shall be used for all contracts subject to international open competitive procurement and those contracts as specified in the Procurement Plan tables in STEP. Request for Proposals (RFP) for Consulting Services shall be used (with necessary modification) for all contracts under CQS method.

National Open Competitive Procurement: In accordance with paragraph 5.3 of the World Bank’s Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan, the Government of Indonesia’s Procurement Regulations as set out to follow

Presidential Regulation (Perpres) No. 16/2018 as amended No. 12/2021, may be used, subject to meeting conditions as stipulated in the World Bank's Procurement Regulation and use of national bidding document acceptable to the World Bank.

Use of National e-Procurement System (SPSE and e-Catalogue):

Unless informed otherwise by the World Bank in writing, SPSE e-procurement system may be used only for procurement of goods, works and non-consultant services under Request for Bids through National Open Competitive method, and using bidding document acceptable by the World Bank. For selection of consultant services through QCBS method, only the modified SPSE (termed by LKPP as SPSE-“ICB”) may be used applying the World Bank's standard Request for Proposal document. Since at the present time LKPP has not yet developed the modified SPSE for procurement of goods, works and non-consultant services under International Open Competitive method, nor for selection of consultants under QBS, CQS, LCS, FBS and individual consultant selection methods, therefore procurement of all contract packages under these methods shall be carried out through non-electronic process with manual issuance of invitation for bids and receipt of bids, until such time that the modified SPSE has been completed by LKPP and assessed by the World Bank to be acceptable. If the World Bank determines the modified SPSE to be acceptable for use under the above-mentioned remaining procurement methods, the World Bank will confirm through the World Bank's written no objection to LKPP and will also notify in writing to project implementing agencies.

The use of National e-purchasing/e-catalogue system will be based on market analysis and provided that equipment/goods are available in e-catalogue system with sufficient quantity and ensure to achieve economy and value for money, and to be acceptable by the World Bank. In case the use of e-catalogue system is justified, mini competition (similar to Request for Quotation by comparing several quotations) approach shall be followed.

Other Relevant Procurement Information.

- Advance procurement may be applied under the project especially for key package(s).

PROCUREMENT PLAN Indonesia : Enhancing BPK Performance Audit Capacity

General Information
Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2024-06-26
Revised Plan Date(s): (comma delineated, leave blank 2024-07-31)
Project ID: P179398 **GPN Date:**
Project Name: Enhancing BPK Performance Audit Capacity
Loan / Credit No: TF / C2738
Executing Agency: The Audit Board of Republic of Indonesia (Badan Pemeriksa Keuangan Republik Indonesia)

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	