

## PROCUREMENT PLAN

**Project information:** Iraq - Social Fund for Development, P163108

**Project Implementation agency:** Ministry of Planning

**Date of the Procurement Plan:** January 9, 2019

**Period covered by this Procurement Plan:** 2018-2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: *“Not Applicable”*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *“Not Applicable”*





















NJF-03-2 / Constructing Roads in villages (Abu Dhasah, Al-Khatlan, Said Mohamed, Jazr at Al-Abooda) and Steel Bridge for cars in village (Tobar al Ibrahim) and Steel Pedestrian Bridge in village (Tobar al Ibrahim, 2 in Jazrat Al-Abooda), Al-Najaf Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,225,569.00	0.00	Pending Implementation	2024-01-15	2024-01-21	2024-02-11	2024-05-12	2024-06-02	2024-11-25			
NJF-03-3 / Rehabilitation & Furnishing 2 School in Al-Shabanah, Jazrat Al-Abooda & Constructing Extension 4 classrooms with Furnishing in Said Mohamed, Abo Hilan & Constructing Extension 6 classrooms with Furnishing in (Al-Ramliyah), Al-Najaf Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	754,201.00	0.00	Pending Implementation	2024-01-16	2024-01-21	2024-02-11	2024-05-12	2024-06-02	2025-01-28			
NJF-03-4 / Rehabilitating the Electricity Network in villages (Said Mohamed, Abo Dhasah, Al-Khatlan, Kharkheet) \ Al-Najaf Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	804,619.00	0.00	Pending Implementation	2024-01-17	2024-01-22	2024-02-12	2024-05-12	2024-06-02	2024-11-25			
NJF-02-7 / Construction of (2) Schools with a capacity of (6) classrooms in village of (Al-Rahima, Wasma Al-Jasoubia) and Constructing Extension of (6) classrooms to School in village (Al-Rahba) \ Al-Najaf Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	963,837.00	0.00	Under Implementation	2023-03-22	2024-01-31	2023-03-27	2024-02-06	2023-04-17	2023-07-16	2024-04-02		
KRB-03-1 / Constructing an Extension of (6) classrooms with Fence to (1) School in village (Al-Bosof) and Rehabilitation (1) School in village (Al-Sagharayyah) Karbala Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	474,905.00	0.00	Pending Implementation	2024-02-01	2024-02-06	2024-02-27	2024-05-27	2024-06-17	2025-02-12			
KRB-03-2 / Constructing Water Network in village (Shataa Abu Ruwayah, Almid al-Iddahat) \ Karbala Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	150,758.00	0.00	Pending Implementation		2024-01-30			2024-05-29	2025-01-24			
KRB-03-3 / Rehabilitating of Electricity Network in villages (Al-Samaf, Almid al-Iddahat, Shataa Abu Ruwayah, Al-Busooft) \ Karbala Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	406,583.00	0.00	Pending Implementation		2024-02-12			2024-06-11	2024-12-08			
KRB-03-4 / Constructing Roads in villages (Al-Sharafat, Al-Nal-Saab, Al-Safya al-Haniya) \ Karbala Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,235,772.00	0.00	Pending Implementation	2024-02-06	2024-02-11	2024-03-03	2024-06-02	2024-06-23	2024-12-20			
DLA-02-2 / Constructing (1) School with capacity of (6) classrooms in village (Murjana) and Constructing (1) Health Centers in the village of (Al-Rahamla), Diyala Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,073,187.00	0.00	Under Implementation	2024-02-15	2024-02-07	2024-03-03	2024-02-29	2024-03-24	2024-02-27	2024-06-23	2024-07-14	2025-03-11
KIR-04-1 / Rehabilitation of (1) school by adding Extension (4) classrooms in village (Lower Khatuniya) and Constructing (3) Schools with capacity of (6) classrooms in village (Al-Husseiniya, Al-Waridiya, Jiddat Daraweesh) \ Kirkuk Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	908,117.00	0.00	Pending Implementation	2024-02-26	2024-03-04	2024-03-25	2024-06-23	2024-07-14	2025-03-11			
KIR-04-2 / Rehabilitating the Electricity Network in villages (Lower Khatuniya, Al-Waridiya, Al-Husseiniya) \ Kirkuk Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	183,575.00	0.00	Pending Implementation		2024-03-03			2024-07-01	2024-12-28			
KIR-04-3 / Constructing of Water Network in village (Lower Khatuniya, Al-Waridiya) \ Kirkuk Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	593,928.00	0.00	Pending Implementation	2024-02-28	2024-03-04	2024-03-25	2024-06-23	2024-07-14	2025-01-10			
BAB-03-1 / Constructing Roads in the villages of (Hatim Bajal, Al-Muradiyah) \ Babylon Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	824,023.00	0.00	Pending Implementation	2024-03-10	2024-03-14	2024-04-04	2024-07-03	2024-07-24	2025-01-20			
BAB-03-2 / Constructing Roads in the villages of (Abu Ibra, Al-Hasania, Al-Ghumath, Said Jawad Al-Awad) \ Babylon Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,125,628.00	0.00	Pending Implementation	2024-03-11	2024-03-17	2024-04-07	2024-07-07	2024-07-28	2025-01-24			
BAB-03-3 / Rehabilitating the Electricity Network in villages (Khwaim Said Idrees, Khaleel Hussein Ibrahim, Obaid Al-Radam, Al-Majateem) \ Babylon Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	277,143.00	0.00	Pending Implementation		2024-03-17			2024-07-15	2025-01-11			
BAB-03-4 / Rehabilitating the Electricity Network in villages (Abu Ghayath, Al-Araf, Al-Hasania, Al-Chunath) \ Babylon Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	529,283.00	0.00	Under Implementation	2024-03-13	2024-03-20	2024-03-18	2024-04-08	2024-07-07	2024-07-28	2025-01-24		
BAB-03-5 / Constructing (3) Schools with capacity of (6) classrooms in village (Abu Ghayath, Al-Hasania, Said Jawad Al-Awad) \ Babylon Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,026,513.00	0.00	Under Implementation	2024-03-14	2024-03-20	2024-03-19	2024-04-09	2024-07-08	2024-07-29	2025-03-26		
BAB-03-6 / Constructing Health Center in the village (Al-Muradiyah) & Rehabilitation School by add Extension 6-Classrooms in village (Hatim Bajal) & add Extension 4-Classrooms in village (Khaleel Hussein Ibrahim) \ Babylon Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	794,899.00	0.00	Under Implementation	2024-03-17	2024-03-20	2024-03-24	2024-04-14	2024-07-14	2024-08-04	2025-04-01		



SUL-03-10 / Constructing Water Network in village (Lifa Agha, Jalawa, Kani Mazo, Bar da Shary Sano, Sheikh Odlan ) Sulaymaniyah Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	647,848.00	0.00	Pending Implementation	2023-07-23	2023-07-28	2023-08-18	2023-11-16	2023-12-07	2024-06-04
THI-03-4 / Rehabilitating the Electricity Network in villages (Abu Hamid, Al-Cabat, Abu Heifa) \ Thiqr Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	677,569.00	0.00	Under Implementation	2024-03-17	2024-03-22	2024-04-12	2024-07-11	2024-08-01	2025-01-28
DIK-03-5 / Constructing Water Network in village (Zamina n, Sharfona, Sharmn) \ Duhok Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	241,228.00	0.00	Pending Implementation	2024-03-10	2024-03-17	2024-04-07	2024-07-07	2024-07-28	2025-01-24
SUL-03-3 / Rehabilitating the Electricity Network in villages (Qashqa) \ Sulaymaniyah Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	372,471.00	0.00	Pending Implementation	2024-03-12	2024-03-17	2024-04-07	2024-07-06	2024-07-27	2025-01-23
SUL-03-5 / Constructing (1) School with capacity (6) classrooms in village (Maloma) Constructing a Health Center in the village (Surt Oklat) Sulaymaniyah Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	357,374.00	0.00	Pending Implementation	2024-03-11	2024-03-18	2024-04-01	2024-06-30	2024-07-21	2025-03-18
SUL-03-6 / Constructing (1) Schools with capacity of (9) classrooms in village (Suhm r) and Rehabilitation (1) Schools in village (Tadjuh) Sulaymaniyah Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	217,267.00	0.00	Pending Implementation	2024-03-12	2024-03-19	2024-04-09	2024-07-08	2024-07-29	2025-03-26
SUL-03-11 / Construction of Small Playground in village of (Sheikh Odlan) and Construction an Extension of (6) classrooms in village (Sheikh Odlan) Sulaymaniyah Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	171,596.00	0.00	Pending Implementation	2024-03-10	2024-03-17	2024-04-07	2024-07-07	2024-07-28	2025-03-25
BSR-03-1 / Constructing Water Unit in village (Ahamar) & Rehabilitating Water Unit in village (Jahanam) & Constructing Conveyer Line in village (Ahamar, Jahanam) & Constructing Water Network in village (Kainyyen) \ Basra Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	438,887.00	0.00	Pending Implementation	2024-04-14	2024-04-21	2024-05-12	2024-08-11	2024-09-01	2025-02-28
BSR-03-2 / Rehabilitating Water Network in village Tawirish & Constructing Water Network in village Murtada, Talaa maedy Janoub, Khathabo & Constructing Conveyer Line in village Indisar, Salman & Constructing Water Unit in village Salman \ Basra Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	355,000.00	0.00	Pending Implementation	2024-04-15	2024-04-21	2024-05-12	2024-08-11	2024-09-01	2025-02-28
BSR-03-3 / Constructing Water Network & Water Treatment Unit in village (Safwan shamalya) \ Basra Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	248,773.00	0.00	Pending Implementation	2024-04-16	2024-04-21	2024-05-12	2024-08-11	2024-09-01	2025-02-28
BSR-03-4 / Constructing Roads in the villages of (Indisar, Tawirish, Murtada, Safwan shamalya) \ Basra Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	754,395.00	0.00	Pending Implementation	2024-04-17	2024-04-22	2024-05-13	2024-08-11	2024-09-01	2025-02-28
BSR-03-5 / Constructing Roads in the villages of (Salim, Beit Falih, Ahamar, Halijyah, Beit Awf, Jahanam) \ Basra Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	2,251,849.00	0.00	Pending Implementation	2024-04-18	2024-04-23	2024-05-14	2024-08-12	2024-09-02	2025-03-01
BSR-03-6 / Rehabilitating the Electricity Network in villages (Salim, Salman, Khathabo, kainyyen) \ Basra Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	557,061.00	0.00	Pending Implementation	2024-04-21	2024-04-28	2024-05-19	2024-08-18	2024-09-08	2025-03-07
BSR-03-7 / Rehabilitating the Electricity Network in villages (Ahamar, Halijyah, Jahanam , Beit Awf) \ Basra Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	411,930.00	0.00	Pending Implementation	2024-04-22	2024-04-29	2024-05-20	2024-08-18	2024-09-08	2025-03-07
BSR-03-8 / Rehabilitating the Electricity Network in villages (Murtada, Abo Mohammed, Talaa maedy Janoub, Indisar, Tawirish) \ Basra Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	465,332.00	0.00	Pending Implementation	2024-04-23	2024-04-28	2024-05-19	2024-08-18	2024-09-08	2025-03-07
BSR-03-10 / Constructing School with capacity (6) classrooms in village (Beit Falih) & Rehabilitation Schools with adding classroom extension in village (Khorah, Halijyah) with casting (1) schoolyard and Constructing (1) school's fence (1) \ Basra Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	757,034.00	0.00	Pending Implementation	2024-04-25	2024-04-30	2024-05-21	2024-08-19	2024-09-09	2025-05-07
SNJ-02-1 / Constructing Roads in the villages of (Jedalah, Al-Hayah, Al-Magnonia, Ruska) \ Nineveh/Sinjar.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	1,472,775.00	0.00	Pending Implementation	2024-04-28	2024-05-05	2024-05-26	2024-08-25	2024-09-15	2025-03-14
MUT-02-6 / Constructing a Health Center in the villages ( Beni Arith Al haima, Wadi Kh araz, Al Rahba) and Constructing a small School with capacity of (6) classrooms in village (Wadi Khaz2) \ Al-Muthanna Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD )	1,176,917.00	0.00	Pending Implementation	2024-04-28	2024-05-05	2024-05-26	2024-08-25	2024-09-15	2025-05-13
BSR-03-9 / Rehabilitating the Electricity Network in villages (Safwan shamalya, Door Issa ka) \ Basra Governorate.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Quotations	Open - National	Single Stage - One Envelope	Request for Quotations (Non Bank-SPD)	156,798.00	0.00	Pending Implementation	2024-07-02				2024-10-30	2025-04-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SAL-01-1 / Rehabilitation electricity network in three villages (Albu Tuma, Albu Dalaf, AL-Ahbaab)	IBRD / 88270	Financing Community Sub-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope		481,199.40	355,765.00	Signed					2019-07-28	2019-08-01	2019-07-31	2019-08-01			2019-08-19	2019-08-22	2019-09-08	2019-10-08	2019-10-01	2019-10-18	2020-03-29		
DHK-01-6 / Construction electricity line (11kv) in Derakouk District (Keleka Mehede Village)	IBRD / 88270	Financing Community Sub-projects	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation							2019-09-15								2019-12-08		2020-06-05		
GOOD-01-1 / Purchasing of laptops and Printers.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2022-04-24								2022-05-29		2022-06-28	
GOOD-01-2 / Purchasing GPS Devices.	IBRD / 88270	Financing Community Sub-projects	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2022-04-24								2022-05-29		2022-06-28	
GOOD-01-3 / Purchasing a Smart Mobile Phone With Two SIM Cards	IBRD / 88270	Financing Community Sub-projects	Post	Request for Quotations	Limited	Single Stage - One Envelope		500.00	0.00	Pending Implementation								2022-06-06								2022-08-01		2023-01-28	
GOOD-01-4 / Purchasing of Stationary Chairs and Iron Lockers.	IBRD / 88270	Capacity Building and Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,195.00	0.00	Pending Implementation								2023-02-26								2023-04-02		2023-05-02	
GOOD-01-5 / Purchasing (2) Small Drones.	IBRD / 88270	Capacity Building and Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation								2023-11-01								2024-03-05		2024-04-04	
GOOD-01-6 / Purchasing of 200 Office Tables and (25) Office Chairs and (14) Iron Lockers.	IBRD / 88270	Capacity Building and Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,290.00	0.00	Pending Implementation								2023-11-06								2023-12-02		2024-03-01	
GOOD-01-7 / Purchasing of 200 Laptops and 200 Photocopiers Devices and (6) Scanner Devices.	IBRD / 88270	Capacity Building and Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		61,600.00	0.00	Pending Implementation								2023-11-05								2023-12-01		2024-02-29	

#### NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

#### CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NGO/SAL/01 / NGO for Salah Deen	IBRD / 88270	Financing Community Sub-projects	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2018-05-02	2018-05-15	2018-05-23		2018-07-06							2018-08-05		2018-09-09		2019-03-08		
NGO/MUT/01 / NGO for Muthana	IBRD / 88270	Financing Community Sub-projects	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2018-05-02	2018-12-20	2018-05-23		2018-07-06							2018-08-05		2018-09-09		2019-03-08		
PM/CS/02 / External auditor	IBRD / 88270	Capacity Building and Institutional Development	Post	Least Cost Selection	Open - International		120,000.00	0.00	Under Implementation	2019-04-15	2020-02-16	2019-05-06		2019-06-19			2019-07-17		2019-08-16		2019-09-20		2019-10-25		2020-10-24		
CS/TH QAR-1/01 / Consulting services and supervision of the implementation of works contracts in Thiagar Governorate	IBRD / 88270	Financing Community Sub-projects	Post	Consultant Qualification Selection	Open - National		120,757.00	0.00	Under Implementation	2022-03-31	2022-04-10	2022-04-03		2022-05-08							2022-06-05		2022-06-26		2023-01-31		
CS/DIWIYAH-1/01 / Consulting services and supervision of the implementation of work s contracts in Diwiyah Governorate	IBRD / 88270	Financing Community Sub-projects	Post	Consultant Qualification Selection	Open - National		111,343.00	0.00	Under Implementation	2022-03-31	2022-04-10	2022-04-03		2022-05-08							2022-06-05		2022-06-26		2023-01-31		

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PM/CS/01 / SFD Director	IBRD / 88270	Capacity Building and Institutional Development	Post	Direct Selection	Direct		150,000.00	41,070.00	Signed	2019-12-28	2020-02-19	2019-12-29	2020-02-20			2020-01-02	2020-03-16	2022-01-01	
PM/CS/03 / Senior Financial Management Specialist	IBRD / 88270	Capacity Building and Institutional Development	Post	Direct Selection	Direct		108,750.00	0.00	Canceled	2020-06-07	2020-07-01	2020-06-14				2020-06-30		2020-07-09	
PMO/CS/20 / contract management specialist	IBRD / 88270	Capacity Building and Institutional Development	Post	Individual Consultant Selection	Limited		25,000.00	24,000.00	Signed	2021-01-20	2020-12-28	2021-01-27	2021-01-24	2021-02-24	2021-07-13	2021-03-10	2021-08-25	2022-03-10	
PMO/CS/05 / senior procurement specialist	IBRD / 88270	Capacity Building and Institutional Development	Post	Individual Consultant Selection	Limited		25,000.00	24,000.00	Signed	2021-01-27	2021-01-06	2021-02-03	2021-02-10	2021-03-03	2021-07-13	2021-03-17	2021-08-25	2022-03-17	
PMO-CS-17 / Internal Auditor	IBRD / 88270	Capacity Building and Institutional Development	Post	Individual Consultant Selection	Limited		25,000.00	24,000.00	Signed	2021-06-16	2021-06-15	2021-06-21	2021-06-20	2021-07-21	2021-07-25	2021-08-01	2021-08-15	2022-08-01	
NGO/SAL/02 / NGO for Salah AL-Din/ 2nd stage of Phase I	IBRD / 88270	Financing Community Sub-projects	Post	Direct Selection	Direct		60,000.00	0.00	Canceled	2020-02-03	2020-01-26	2020-02-13	2020-02-11			2020-04-18		2020-07-27	
NGO/MUT/02 / NGO for AL-Muthana/ 2nd stage of Phase I	IBRD / 88270	Financing Community Sub-projects	Post	Direct Selection	Direct		60,000.00	0.00	Canceled	2020-02-02	2020-01-26	2020-02-12	2020-02-11			2020-04-17		2020-07-26	
PMO-CS-ES-01 / Environmental and Social Specialist	IBRD / 88270	Capacity Building and Institutional Development	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Canceled	2022-12-01	2022-12-01	2022-12-06		2023-02-05		2023-03-05		2024-03-04	
PMO-CS-ES-02 / Environmental and Social Specialist	IBRD / 88270	Capacity Building and Institutional Development	Post	Individual Consultant Selection	Limited		36,000.00	0.00	Under Implementation	2022-12-01	2022-12-01	2022-12-06		2023-02-05		2023-03-05		2024-03-04	
PMO-CS-ER-01 / Evaluate Results and Impacts Specialist / Phase 1.	IBRD / 88270	Capacity Building and Institutional Development	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Under Implementation	2022-12-08	2022-12-01	2022-12-13		2023-02-12		2023-03-12		2023-07-10	

ENV-CS-03 / Environmental and Social Management Training	IBRD / 88270	Capacity Building and Institutional Development	Post	Direct Selection	Direct - International		32,000.00	0.00	Under Implementation	2024-02-11	2024-02-07	2024-02-21				2024-04-26	2024-05-26	
FMC-CS-04 / Finance Management Consultant	IBRD / 88270	Financing Community Sub-projects	Post	Direct Selection	Direct - National		45,000.00	0.00	Under Implementation	2024-06-23	2024-05-30	2024-07-01				2024-08-14	2025-02-10	