

PROCUREMENT PLAN (Textual Part)

Project information: INDIA, Kerala Solid Waste Management Project (P170811)

Project Implementation agency: Suchitwa Mission

Date of the Procurement Plan (Textual Part): February 03, 2022

Period covered by this Procurement Plan (textual part): From February 03, 2022 until publication of next version of the Procurement Plan (Textual Part).

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Procurement for the project will be carried out in accordance with the World Bank’s Procurement Regulations for IPF Borrowers, November 2020 and applicable to Investment Project Financing (IPF). The project will be subject to the World Bank’s Anticorruption Guidelines, dated October 15, 2006, as revised in January 2011 and July 2016.

The table below describes various procurement methods to be used for activities financed by the loan. The thresholds (**Error! Reference source not found.**) indicated will govern the procurement approach and methods;

Table 1: Procurement Approaches and Methods

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Open international	For any value activity
Open national (Works – including turnkey, supply and installation of plant and equipment and PPP)	Up to 40 million

Open national (Goods, IT system, and Non-Consulting Services)	Up to 10 million
National request for quotation (Works, Goods, IT system and Non-Consulting Services)	Up to 100,000
Direct selection	No threshold; For works, goods, non-consulting services and IT system procurement: According to paragraphs 6.8-6.10 of the Regulations; For consultants: According to paragraphs 7.13-7.15 of the Regulations
National Market Approach for Selection of Consultants	Up to 2,000,000
Prior Review Thresholds	
Works including Supply & Installation of Plant and Equipment	All contracts more than or equal to US\$ 10 million equivalent.
Goods, IT system and Non-consulting services	All contracts more than or equal to US\$2 million equivalent
Consultants	All contracts (i) more than or equal to US\$1 million equivalent for firms; and (ii) more than or equal to US\$300,000 equivalent for individuals.
Prior Review contracts irrespective of value	Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review: (a) procurement processes involving contract negotiations, as described in Section VI, paragraphs 6.34-36, of the Procurement Regulation for Borrowers (b) competitive dialogue; (c) sustainable procurement; (d) selection of probity assurance providers, as described in Section III, paragraph 3.3 of the Procurement Regulations for Borrowers; and (e) best and final offer.

Domestic preference- The provision of domestic preference for goods will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

National Procurement Arrangements: National competition for the procurement of works, goods, IT system procurement and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3–5.5 of Section V of the Regulations and the following provisions:

1. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
2. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
3. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
4. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
5. Government e-Marketplace (GeM) set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
6. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
7. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
8. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
9. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
10. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.

Procurement of Works, Goods (Supply and Installation; and IT Equipment), Non-Consultancy Services and Consultancy Services - As per procurement plan approved in STEP.

Use of Government e-Marketplace will be allowed in lieu of RFQ as per following details:

1. Up to INR 50,000 in catalog mode (viz. any available item could be selected by Implementing Agency without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
2. Up to INR 3 Million from the Supplier having lowest price amongst at least three suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
3. Up to INR equivalent of US\$ 100,000 from the supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three suppliers, using online bidding or reverse auction tool provided on GeM.
4. While making use of GeM portal, the borrower shall make use of Special Terms and Conditions meant for World Bank financed projects.

PROCUREMENT PLAN India : Kerala Solid Waste Management Project

General Information
Country: India **Bank's Approval Date of the Original Procurement Plan:** 2020-07-10
Revised Plan Date(s): (comma delineated, leave blank) 2024-07-30
Project ID: P168633 **GPV Date:** 2020-07-09
Project Name: Kerala Solid Waste Management Project
Loan / Credit No.: IBRD / P4960, IBRD / 92080
Executing Agency: Suchitwa Mission (State PMU)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
IN-SUCM -376741-CW-DR / Event for the "Project Implementation Inauguration" in Kochi, Kerala on Sunday, August 20, 2023	IBRD / P4960	Institutional development, capacity building and project management	Post	Direct Selection	Direct - National				Other (with field of explanation)	40,000.00	0.00	Under Implementation						2023-08-12	2023-08-21	2023-08-14									2023-08-19	2023-08-22
IN-SUCM -394361-CW-RFB / Remediation in 12 Legacy Dumpsites across Kerala	IBRD / P4960	Development of regional SWM facilities	Post	Request for Bids	Open - National	Single Stage - Two Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	9,000,000.00	0.00	Signed						2023-11-25	2023-12-20	2023-11-30	2023-12-21			2023-12-30	2024-02-21	2024-01-28	2024-02-23	2024-02-21	2024-03-06	2024-03-19
IN-SUCM -399856-CW-RFB / P2-Burning and Bioremediation of 08 Legacy Waste Dumpsites across Kerala	IBRD / P4960	Development of regional SWM facilities	Post	Request for Bids	Open - National	Single Stage - Two Envelope			National Procurement Document - 2 Envelope process (Non Bank-SPD)	8,500,000.00	0.00	Signed						2023-12-27	2024-01-09	2024-01-02	2024-01-16			2024-02-01	2024-02-21	2024-02-25	2024-02-26	2024-03-20	2024-03-06	2024-12-15

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IN-SUCM -367162-GO-DR / Purchase of MS Project Software	IBRD / P4960	Institutional development, capacity building and project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,195.00	0.00	Canceled								2023-06-15									2023-07-10	2024-07-09
IN-SUCM -299087-GO-EA / Purchase of electronic items	IBRD / P4960	Institutional development, capacity building and project management	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,021.03	0.00	Pending Implementation								2022-07-23									2022-09-17	2023-03-16
IN-SUCM -374977-GO-RFQ / Procurement of Laptops for K SWMP	IBRD / P4960	Institutional development, capacity building and project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,270.00	0.00	Pending Implementation				2023-08-09				2023-08-12				2023-09-11		2023-10-11		2023-10-30	2024-04-27	
IN-SUCM -378938-GO-RFQ / Purchase of MS Project Software	IBRD / P4960	Institutional development, capacity building and project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,195.00	0.00	Under Implementation								2023-08-27	2024-04-12							2023-09-14	2024-09-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
IN-SUCM -360959-NC-RFQ / P1-Drone Mapping of Dumpsites for Package 1: Kollam, Alappuzha, Kottayam and Idukki Districts-8 sites	IBRD / P4960	Grant support to ULBs for SWM	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,685.00	0.00	Pending Implementation								2023-05-11									2023-05-27	2023-06-26
IN-SUCM -360960-NC-RFQ / P2-Drone Mapping of Dumpsites for Package 2 (Ernakulam, Thrissur, Palakkad)-9 sites	IBRD / P4960	Grant support to ULBs for SWM	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,000.00	0.00	Pending Implementation								2023-05-11									2023-05-27	2023-09-24
IN-SUCM -360965-NC-RFQ / P3-Drone Mapping of Dumpsites for Package 3- Malappuram, Kozhikode, Kannur, Kasargod Districts-8 sites	IBRD / P4960	Grant support to ULBs for SWM	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,708.00	0.00	Pending Implementation								2023-05-11									2023-05-27	2023-09-24
IN-SUCM -370320-NC-RFQ / HRMS-Human Resource Management System for KSWMP	IBRD / P4960	Institutional development, capacity building and project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		93,750.00	0.00	Canceled								2023-07-07									2023-08-26	2027-11-13
IN-SUCM -374964-NC-RFQ / Package 1- Drone Mapping of Eight (8) Dumpsites in Kollam, Alappuzha, Kottayam and Idukki	IBRD / P4960	Institutional development, capacity building and project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,314.00	0.00	Under Implementation								2023-08-02	2023-10-06								2023-08-18	2023-12-08
IN-SUCM -374969-NC-RFQ / Package 2 - Drone Mapping of nine (9) Dumpsites in Ernakulam, Thrissur and Palakkad	IBRD / P4960	Institutional development, capacity building and project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,971.00	0.00	Under Implementation								2023-08-02	2023-10-06								2023-08-18	2023-12-08
IN-SUCM -374974-NC-RFQ / Package 3 Drone Mapping of Eight (8) Dumpsites in Malappuram, Kozhikode, Wayanad, Kannur and Kasargod	IBRD / P4960	Institutional development, capacity building and project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,321.00	0.00	Signed								2023-08-02	2023-10-06							2023-08-18	2023-10-16	2023-12-08
IN-SUCM -391120-NC-RFQ / Specialized training on MS Project and Price Software to PMU resources	IBRD / P4960	Institutional development, capacity building and project management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	0.00	Canceled								2023-11-03	2023-11-15								2023-11-25	2024-01-24
IN-SUCM -416106-NC-RFQ / HRMS for KSWMP	IBRD / P4960	Development of regional SWM facilities	Post	Request for Quotations	Open - National	Single Stage - One Envelope		93,750.00	0.00	Under Implementation								2024-03-16	2024-03-18								2024-05-23	2027-06-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

IN-SUCM -183720-CS-QCBS / Solid Waste Management Survey Agency	IBRD / P4960	Institutional development, capacity building and project management	Prior	Quality And Cost-Based Selection	Open - International	4,000,000.00	899,982.17	Signed	2020-07-13	2021-02-24	2020-08-03	2021-02-16	2020-09-16	2021-11-15			2020-10-31	2021-12-30	2020-11-30	2022-02-15	2021-01-04	2022-03-30	2021-02-08	2022-05-18	2027-02-07
IN-SUCM -210887-CS-QCBS / Project Management Consultancy (PMC) Services	IBRD / P4960	Institutional development, capacity building and project management	Prior	Quality And Cost-Based Selection	Open - International	16,000,000.00	8,106,409.78	Under Review	2020-12-21	2020-12-19	2021-01-08	2020-12-23	2021-02-21	2021-03-27			2021-04-07	2021-08-04	2021-05-07	2021-10-12	2021-06-11	2021-11-17	2021-07-16	2021-12-22	2027-06-15
IN-SUCM -183713-CS-QCBS / Communication and Awareness Generation Support Services	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National	300,000.00	0.00	Canceled	2020-07-13		2020-08-03		2020-09-16				2020-10-16		2020-11-15		2020-12-20		2021-01-24		2022-01-24
IN-SUCM -183681-CS-QCBS / Project Management Consultancy (PMC) Services	IBRD / P4960	Institutional development, capacity building and project management	Prior	Quality And Cost-Based Selection	Open - International	16,000,000.00	0.00	Canceled	2020-07-13	2020-07-17	2020-08-03	2020-08-20	2020-09-16				2020-10-31		2020-11-30			2021-01-04		2021-02-08	2027-02-07
IN-SUCM -183706-CS-QCBS / Technical Support Consultancy Services - Package A (Districts - Trivandrum, Kollam, Pathanamthit)	IBRD / P4960	Institutional development, capacity building and project management	Prior	Quality And Cost-Based Selection	Open - International	3,100,000.00	0.00	Canceled	2020-07-13	2021-02-16	2020-08-03	2021-02-18	2020-09-16				2020-10-31		2020-11-30			2021-01-04		2021-02-08	2027-02-07
IN-SUCM -183707-CS-QCBS / Technical Support Consultancy Services - Package B (Districts - Ernakulam, Alappuzha, Kottayam, Idukki)	IBRD / P4960	Institutional development, capacity building and project management	Prior	Quality And Cost-Based Selection	Open - International	4,150,000.00	0.00	Canceled	2020-07-13	2021-02-16	2020-08-03	2021-02-18	2020-09-16				2020-10-31		2020-11-30			2021-01-04		2021-02-08	2027-02-07
IN-SUCM -183711-CS-QCBS / Technical Support Consultancy Services - Package C (Districts - Thrissur, Malappuram, Palakkad)	IBRD / P4960	Institutional development, capacity building and project management	Prior	Quality And Cost-Based Selection	Open - International	3,100,000.00	0.00	Canceled	2020-07-13	2021-02-16	2020-08-03	2021-02-18	2020-09-16				2020-10-31		2020-11-30			2021-01-04		2021-02-08	2027-02-07
IN-SUCM -183712-CS-QCBS / Technical Support Consultancy Services - Package D (Districts - Kasargod, Kannur, Wayanad, Kozhikode)	IBRD / P4960	Institutional development, capacity building and project management	Prior	Quality And Cost-Based Selection	Open - International	4,150,000.00	0.00	Canceled	2020-07-13	2021-02-16	2020-08-03	2021-02-18	2020-09-16				2020-10-31		2020-11-30			2021-01-04		2021-02-08	2027-02-07
IN-SUCM -260555-CS-QCBS / Technical Support Consultancy Service-Package D (Districts-Kasaragod, Kannur,Wayanad, Kozhikode)	IBRD / P4960	Institutional development, capacity building and project management	Prior	Quality And Cost-Based Selection	Open - International	4,150,000.00	0.00	Signed	2021-11-22	2021-11-23	2021-12-13	2021-12-07	2022-01-26	2022-03-15			2022-02-23	2022-05-30	2022-03-25	2022-08-12	2022-04-29	2022-12-02	2022-06-03	2022-12-23	2023-06-03
IN-SUCM -260543-CS-QCBS / Technical Support Consultancy Services - Package A (Trivandrum,Kollam,Pathanamthit)	IBRD / P4960	Institutional development, capacity building and project management	Prior	Quality And Cost-Based Selection	Open - International	3,100,000.00	0.00	Signed	2021-11-22	2021-11-23	2021-12-13	2021-12-06	2022-01-26	2022-03-11			2022-02-23	2022-05-30	2022-03-25	2022-08-12	2022-04-29	2022-11-25	2022-06-03	2023-06-03	2023-06-03
IN-SUCM -260553-CS-QCBS / Technical Support Consultancy Service-Package C (Districts-Thrissur,Malappuram,Palakkad)	IBRD / P4960	Institutional development, capacity building and project management	Prior	Quality And Cost-Based Selection	Open - International	3,100,000.00	0.00	Signed	2021-11-22	2021-11-23	2021-12-13	2021-12-06	2022-01-26	2022-03-11			2022-02-23	2022-05-30	2022-03-25	2022-08-12	2022-04-29	2022-11-25	2022-06-03	2023-05-04	2023-06-03
IN-SUCM -260550-CS-QCBS / Technical Support Consultancy Services-Package B (Districts-Ernakulam,Alappuzha,Kottayam, Idukki)	IBRD / P4960	Institutional development, capacity building and project management	Prior	Quality And Cost-Based Selection	Open - International	4,150,000.00	0.00	Signed	2021-11-22	2021-11-23	2021-12-13	2021-12-06	2022-01-26	2022-03-11			2022-02-23	2022-05-30	2022-03-25	2022-08-12	2022-04-29	2022-11-25	2022-06-03	2022-12-23	2023-06-03
IN-SUCM -326518-CS-QCBS / Technical Consultancy for the Feasibility Study of Regional Sanitary Landfills in Kerala	IBRD / P4960	Development of regional SWM facilities	Prior	Quality And Cost-Based Selection	Open - International	1,500,000.00	0.00	Signed	2022-11-18	2022-11-22	2022-12-09	2022-11-25	2023-01-10	2023-01-27			2023-02-18	2023-03-27	2023-03-06	2023-04-28	2023-03-30	2023-06-02	2023-04-30	2023-06-19	2024-04-29
IN-SUCM -344056-CS-QCBS / Communication Agency to drive the Mass Media Campaign and Digital Media Campaign for all IEC Initiatives	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National	600,000.00	0.00	Signed	2023-02-22	2023-02-24	2023-02-22	2023-03-16	2023-02-23	2023-02-25			2023-03-28	2023-04-12	2023-04-13	2023-05-05	2023-04-26	2023-05-12	2023-05-03	2023-06-08	2024-05-03
IN-SUCM -326520-CS-QCBS / Consultancy for Environmental and Social Impact Assessment	IBRD / P4960	Development of regional SWM facilities	Post	Quality And Cost-Based Selection	Open - National	600,000.00	0.00	Canceled	2022-11-30	2023-01-24	2022-11-30	2023-02-28	2022-12-15				2023-01-31		2023-02-16			2023-03-04		2023-03-30	2024-03-29
IN-SUCM -357376-CS-QCBS / Preparation of Environmental and Social Impact Assessment for Regional Sanitary Landfills and Transfer Stations in two clusters and independent review of ESAs for dumpsite remediation	IBRD / P4960	Development of regional SWM facilities	Post	Quality And Cost-Based Selection	Open - National	600,000.00	0.00	Canceled	2023-04-18	2023-04-25	2023-04-19	2023-04-27	2023-05-17				2023-05-17		2023-05-22			2023-05-30		2023-06-07	2024-04-17
IN-SUCM -352888-CS-QCBS / Consulting Services for the Selection of External Training Consultant for KSWMP	IBRD / P4960	Development of regional SWM facilities	Post	Quality And Cost-Based Selection	Open - National	730,000.00	0.00	Canceled	2023-04-19	2023-04-26	2023-04-23	2023-04-27	2023-05-23				2023-05-23		2023-06-04			2023-06-16		2023-06-23	2027-05-25
IN-SUCM -360062-CS-QCBS / Selection of Independent Verification Agency (IVA) for Kerala Solid Waste Management Project	IBRD / P4960	Grant support to ULBs for SWM	Post	Quality And Cost-Based Selection	Open - National	443,902.00	0.00	Canceled	2023-05-06	2023-09-20	2023-05-09	2023-11-29	2023-06-23	2023-11-29			2023-06-23	2024-01-16	2023-06-23			2023-07-04		2023-07-11	2027-07-10
IN-SUCM -360072-CS-QCBS / Selection of Internal Audit Agency (SPMU) for KSWMP	IBRD / P4960	Grant support to ULBs for SWM	Post	Quality And Cost-Based Selection	Open - National	120,976.00	0.00	Signed	2023-05-09	2023-05-27	2023-05-10	2023-06-19	2023-06-24	2023-06-17			2023-06-24	2023-08-03	2023-06-24	2023-09-21	2023-07-05	2023-10-05	2023-07-12	2023-10-18	2027-07-11
IN-SUCM -360550-CS-QCBS / Selection of Internal Audit Agency for the 14 ULBs in the districts of Thiruvananthapuram, Kollam and Pathanamthit (Package A) under Component 2 of KSWMP	IBRD / P4960	Grant support to ULBs for SWM	Post	Quality And Cost-Based Selection	Open - National	316,098.00	0.00	Signed	2023-05-09	2023-05-27	2023-05-10	2023-06-19	2023-06-24	2023-06-17			2023-06-24	2023-08-03	2023-06-24	2023-09-08	2023-07-05	2023-09-26	2023-07-12	2023-10-12	2027-07-11
IN-SUCM -360552-CS-QCBS / Selection of Internal Audit Agency for the 28 ULBs in the districts of Alappuzha, Kottayam, Idukki and Ernakulam (Package B) under Component 2 of KSWMP	IBRD / P4960	Grant support to ULBs for SWM	Post	Quality And Cost-Based Selection	Open - National	534,634.00	0.00	Under Implementation	2023-05-09	2023-05-27	2023-05-10	2023-06-19	2023-06-24	2023-06-17			2023-06-24	2023-08-03	2023-06-24	2023-09-08	2023-07-05	2023-10-05	2023-07-12		2027-07-11
IN-SUCM -360555-CS-QCBS / Selection of Internal Audit Agency for the 27 ULBs in the districts of Thrissur, Palakkad and Malappuram (Package C) under Component 2 of KSWMP	IBRD / P4960	Grant support to ULBs for SWM	Post	Quality And Cost-Based Selection	Open - National	519,024.00	0.00	Under Implementation	2023-05-09	2023-05-27	2023-05-10	2023-06-19	2023-06-24	2023-06-17			2023-06-24	2023-08-03	2023-06-24	2023-09-08	2023-07-05	2023-10-05	2023-07-12		2023-12-05

IN-SUCM -360564-CS-QCBS / Selection of Internal Audit Agency for the 24 ULBs in the districts of Kozhikode, Wayana d, Kannur and Kasargod (Package D) under Component 2 of KSWMP	IBRD / P4960	Grant support to ULBs for 5 WM	Post	Quality And Cost-Based Selection	Open - National		472,195.00	0.00	Signed	2023-05-09	2023-05-27	2023-05-10	2023-06-19	2023-06-24	2023-06-17		2023-06-24	2023-08-03	2023-06-24	2023-09-08	2023-07-05	2023-10-05	2023-07-12	2023-10-16	2027-07-11
IN-SUCM -361006-CS-QCBS / Fire risk assessment of 23 legacy dumpsites across Kerala	IBRD / P4960	Grant support to ULBs for 5 WM	Post	Quality And Cost-Based Selection	Open - National		76,220.00	0.00	Canceled	2023-05-11	2023-05-10	2023-05-18		2023-05-18			2023-06-24		2023-06-30		2023-07-08		2023-07-13		2023-12-10
IN-SUCM -361029-CS-QCBS / Fire Risk Assessment of MCFS and RRFs in Seven(07) Northern Districts of Kerala	IBRD / P4960	Grant support to ULBs for 5 WM	Post	Quality And Cost-Based Selection	Open - National		203,659.00	0.00	Canceled	2023-05-11	2023-05-10	2023-05-18		2023-05-18			2023-06-24		2023-06-30		2023-07-08		2023-07-13		2023-12-10
IN-SUCM -361031-CS-QCBS / Fire Risk Assessment of MCFS and RRFs in Seven Southern Districts	IBRD / P4960	Grant support to ULBs for 5 WM	Post	Quality And Cost-Based Selection	Open - National		176,829.00	0.00	Canceled	2023-05-11	2023-05-22	2023-05-18		2023-05-18			2023-06-24		2023-06-30		2023-07-08		2023-07-13		2023-12-10
IN-SUCM -365273-CS-QCBS / Preparation of Environmental & Social Impact Assessment of Regional SIF and TS	IBRD / P4960	Development of regional SW M Facilities	Post	Quality And Cost-Based Selection	Open - National		600,000.00	0.00	Signed	2023-06-05	2023-06-05	2023-06-05	2023-10-11	2023-06-05	2023-04-27		2023-06-26	2023-07-10	2023-07-01	2023-07-20	2023-07-11	2023-09-12	2023-07-15	2023-09-19	2024-05-25
IN-SUCM -368391-CS-QCBS / External Training Consultant for KSWMP	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		730,000.00	0.00	Canceled	2023-06-23	2023-06-23	2023-06-24	2023-09-08	2023-06-24			2023-07-24		2023-08-03		2023-08-08		2023-08-22		2027-08-22
IN-SUCM -374883-CS-QCBS / Fire Safety Assessment of MCFS and RRFs in Seven (7) Northern Districts (Package B)	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		176,829.00	0.00	Under Implementation	2023-08-01	2023-09-16	2023-08-04	2023-10-28	2023-08-04			2023-09-10		2023-09-16		2023-09-24		2023-09-29		2023-12-08
IN-SUCM -374953-CS-QCBS / Fire Safety Assessment of 25 Legacy Dumpsites (Package A)	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		76,220.00	0.00	Under Implementation	2023-08-01	2023-09-16	2023-08-04	2024-02-26	2023-08-04	2023-10-28		2023-09-10	2023-12-07	2023-09-16	2024-01-11	2023-09-24	2024-01-29	2023-09-29		2023-12-08
IN-SUCM -374955-CS-QCBS / Fire Safety Assessment of MCFS and RRFs in Seven (7) Northern Districts (Package C)	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		203,659.00	0.00	Canceled	2023-08-01	2023-09-16	2023-08-04	2023-10-28	2023-08-04			2023-09-10		2023-09-16		2023-09-24		2023-09-29		2023-12-08
IN-SUCM -381089-CS-QCBS / Independent Verification Agency for KSWMP	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		455,000.00	0.00	Canceled	2023-09-08		2023-09-13		2023-10-18			2023-11-17		2023-12-02		2023-12-15		2023-12-22		2027-12-21
IN-SUCM -385210-CS-QCBS / Human Resource Management (HRM) & Office Automation System	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		137,500.00	0.00	Canceled	2023-10-04	2023-10-26	2023-10-09	2023-11-03	2023-10-09			2023-11-08		2023-11-23		2023-12-05		2023-12-15		2027-12-14
IN-SUCM -385233-CS-QCBS / ENGAGEMENT OF MANPOWER SERVICE (HR) AGENCY FOR KSWMP	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		750,000.00	0.00	Under Implementation	2023-10-09	2023-12-05	2023-10-13	2024-06-06	2023-10-17			2023-11-16		2023-11-26		2023-12-11		2023-12-16		2025-12-15
IN-SUCM -394367-CS-QCBS / Annual Social and Environmental Audit of KSWMP	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		310,000.00	0.00	Under Implementation	2023-11-29	2024-01-08	2023-12-04	2024-03-12	2023-12-05			2024-01-04		2024-01-14		2024-01-27		2024-02-04		2027-07-04
IN-SUCM -396344-CS-QCBS / ETC-External Training Consultant for KSWMP	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		730,000.00	0.00	Under Implementation	2023-12-04	2023-12-04	2023-12-04	2023-12-05	2023-12-05	2024-01-25		2023-12-26		2024-01-02		2024-01-14		2024-01-18		2027-06-17
IN-SUCM -404605-CS-QCBS / Fire Safety Assessment of MCFS and RRFs in Seven (7) Northern Districts (Package C)	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		203,659.00	0.00	Under Implementation	2024-01-25	2024-01-27	2024-01-26	2024-05-28	2024-01-26			2024-02-16		2024-02-18		2024-02-29		2024-03-02		2025-01-06
IN-SUCM -412198-CS-QCBS / IA-Independent Verification Agency (IVA) for Kerala Solid Waste Management Project.	IBRD / P4960	Institutional development, capacity building and project management	Post	Quality And Cost-Based Selection	Open - National		443,910.00	0.00	Under Implementation	2024-03-01	2024-03-01	2024-03-01	2024-03-12	2024-03-04			2024-04-08		2024-04-20		2024-05-04		2024-05-21		2027-06-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-SUCM -237223-CS-CDS / Communication Strategy Development and Implementation	IBRD / 92080	Institutional development, capacity building and project management	Post	Direct Selection	Direct		207,211.00	202,328.10	Signed	2021-05-31	2021-06-17	2021-06-10	2021-11-14			2021-08-14	2022-01-05	2022-02-10	
IN-SUCM -240053-CS-CDS / Digital Media Engagement	IBRD / 92080	Institutional development, capacity building and project management	Post	Direct Selection	Direct		135,190.00	131,371.50	Signed	2021-06-22	2021-06-17	2021-07-02	2021-09-03			2021-09-05	2021-11-18	2022-03-04	2023-01-14
IN-SUCM -285749-CS-CDS / Integrated MIS	IBRD / P4960	Institutional development, capacity building and project management	Post	Direct Selection	Direct		942,000.00	0.00	Signed	2022-03-23	2022-03-23	2022-03-31	2022-07-27			2022-05-19	2022-09-13	2023-05-19	
IN-SUCM -286831-CS-INDV / Hiring of Individual Consultant as Procurement Expert.	IBRD / P4960	Institutional development, capacity building and project management	Post	Individual Consultant Selection	Limited		23,622.52	14.15	Signed	2022-03-26	2022-07-15	2022-03-31	2022-07-06	2022-04-21	2022-07-06	2022-05-26	2022-07-27	2022-11-22	
IN-SUCM -293160-CS-CDS / Procurement and Contract Management Support	IBRD / P4960	Institutional development, capacity building and project management	Post	Direct Selection	Direct		47,044.51	75,388.74	Signed	2022-05-12	2022-05-18	2022-05-22	2022-06-07			2022-07-26	2022-07-14	2023-01-22	
IN-SUCM -353139-CS-CDS / Agency for Conducting Training Needs Assessment and Delivery of Training Programme for KSWMP	IBRD / P4960	Institutional development, capacity building and project management	Post	Direct Selection	Direct - National		500,000.00	0.00	Signed	2023-04-19	2023-05-06	2023-04-26	2023-05-10			2023-05-20	2023-05-26	2027-04-21	

IN-SUCM -376714-CS-CDS / Consultants shall provide procurement and contract management support to KSWMP at a annual contract value of INR 87,00,000 (USD 1,08,750) excluding taxes. The Contract shall be for a period of two years further extended based on need basis.	IBRD / P4960	Institutional development, capacity building and project management	Post	Direct Selection	Direct - National	225,000.00	0.00	Signed	2023-08-16	2023-08-14	2023-08-20	2023-08-18			2023-08-29	2023-09-12	2025-09-07
IN-SUCM -421207-CS-CDS / HR arrangement through CMD on interim basis	IBRD / P4960	Institutional development, capacity building and project management	Post	Direct Selection	Direct - National	43,200.00	0.00	Under Implementation	2024-04-15	2024-05-06	2024-04-25				2024-06-10		2024-12-12
IN-SUCM -428842-CS-INDV / Individual Consultant for Geo Technical Engineering and Ground Improvement and Planning of SLF	IBRD / P4960	Institutional development, capacity building and project management	Post	Individual Consultant Selection	Direct - National	21,687.00	0.00	Canceled	2024-05-22	2024-05-22	2024-05-25		2024-05-28		2024-06-01		2027-07-02
IN-SUCM -428845-CS-INDV / Individual Consultant for SLF, Environmental, Social and Legal (Primarily ESIA)	IBRD / P4960	Development of regional SWM facilities	Post	Individual Consultant Selection	Direct - National	21,687.00	0.00	Under Implementation	2024-05-22	2024-05-22	2024-05-26		2024-05-28		2024-06-01		2027-07-02
IN-SUCM -430345-CS-INDV / Individual Consultant OZI for SLF, Environmental, Social and Legal (Primarily ESIA)	IBRD / P4960	Development of regional SWM facilities	Post	Individual Consultant Selection	Direct - National	21,687.00	0.00	Under Implementation	2024-05-29	2024-06-24	2024-06-02		2024-06-04		2024-06-08		2027-06-30
IN-SUCM -434788-CS-CDS / Direct Selection of HRMS	IBRD / P4960	Institutional development, capacity building and project management	Post	Direct Selection	Direct - National	100,000.00	0.00	Under Implementation	2024-06-24	2024-07-02	2024-06-30				2024-07-08		2027-06-30
IN-SUCM -434793-CS-CDS / Ind.Consultant for Regional Waste Recycling Park	IBRD / P4960	Development of regional SWM facilities	Post	Direct Selection	Direct - National	21,700.00	0.00	Under Implementation	2024-06-21	2024-06-27	2024-06-25				2024-06-30		2027-06-30
IN-SUCM -434889-CS-CDS / Ind.Consultant for Construction and Demolition plant	IBRD / P4960	Development of regional SWM facilities	Post	Direct Selection	Direct - National	21,700.00	0.00	Under Implementation	2024-06-21	2024-07-09	2024-06-26				2024-06-30		2027-06-30
IN-SUCM -434895-CS-CDS / Individual Consultant for Segregated Combustible Fuel/ Refuse Derived Fuel	IBRD / P4960	Development of regional SWM facilities	Post	Direct Selection	Direct - National	21,700.00	0.00	Pending Implementation	2024-06-21		2024-06-26				2024-06-30		2027-06-30
IN-SUCM -435868-CS-CDS / Interim Agency for IEC activities	IBRD / P4960	Institutional development, capacity building and project management	Post	Direct Selection	Direct - National	250,000.00	0.00	Under Review	2024-06-27	2024-07-26	2024-07-07				2024-07-15		2025-01-11
IN-SUCM -437192-CS-CDS / Engagement of IT for review of Geo Technical & SLF	IBRD / P4960	Development of regional SWM facilities	Post	Direct Selection	Direct - National	21,687.00	0.00	Under Implementation	2024-07-10	2024-06-24	2024-07-12				2024-07-20		2027-06-30
IN-SUCM -442450-CS-CDS / Training & Configuration of Microsoft Project for KSWMP	IBRD / P4960	Institutional development, capacity building and project management	Post	Direct Selection	Direct - National	30,000.00	0.00	Pending Implementation	2024-08-02		2024-08-12				2024-08-30		2027-06-30