

PROCUREMENT PLAN

Project information: South Sudan PFM and Institutional Strengthening Project (P176761)

Project Implementation agency: Ministry of Finance and Planning (MoFP)

Date of the Procurement Plan: Feb 2022

Period covered by this Procurement Plan May 2022 to November 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. No Country own procurement procedures shall be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

PROCUREMENT PLAN South Sudan : Public Financial Management and Institutional Strengthening Project

General Information

Country: South Sudan **Bank's Approval Date of the Original Procurement Plan:** 2022-04-20
Revised Plan Date(s): (comma delineated, leave blank 2024-07-30)
Project ID: P176761 **GPN Date:**
Project Name: Public Financial Management and Institutional Strengthening Project
Loan / Credit No.: IDA / D9770
Executing Agency: Ministry of Finance and Planning

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SS-MOPF-311537-GO-DIR / Supply of Vehicles (14 No.) for Project Activities	IDA / D9770	Strengthening budget preparation processes	Prior	Direct Selection	Direct - International			835,000.00	0.00	Under Review					2022-08-30	2022-09-07	2022-09-04	2022-09-15							2022-10-17	2023-07-09	2023-04-15
SS-MOPF-369571-GO-RFB / Supply, Installation, Configuration and Commissioning of IT Hardware and Software for MOPF Data Centre and Related Services.	IDA / D9770	Strengthening budget preparation processes	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Signed					2023-07-07	2023-08-23	2023-07-12	2023-08-24			2023-08-23	2023-09-28	2023-09-22	2024-02-22	2023-10-13	2024-03-20	2023-12-12
SS-MOPF-370430-GO-RFQ / Office Furniture for PPDAA	IDA / D9770	Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2023-07-14								2023-08-07		2023-08-21
SS-MOPF-406553-GO-DIR / Implementation of IFMS Expansion with HRMS and Payroll Management System (24 months)	IDA / D9770	Strengthening budget preparation processes	Prior	Direct Selection	Direct - International			14,700,000.00	0.00	Under Implementation					2024-02-06	2024-03-21	2024-02-13	2024-04-29							2024-03-12		2026-03-12
SS-MOPF-442285-GO-RFB / Supply of Computers Printers and accessories	IDA / D9770	Strengthening budget preparation processes	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		1,400,000.00	0.00	Pending Implementation					2024-08-02		2024-08-07				2024-09-06		2024-10-07		2024-10-15		2025-02-12
SS-MOPF-442290-GO-RFQ / Video Conferencing facility for PPDAA	IDA / D9770	Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2024-08-11								2024-09-18		2024-10-09

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SS-MOPF-347079-NC-RFQ / SUPPLY, INSTALLATION OF CHECK BOOK ACCOUNTING SOFTWARE AND TRAINING	IDA / D9770	Project management and learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Under Implementation							2023-03-08								2023-03-26		2023-06-26
SS-MOPF-382322-NC-RFQ / Renting of Office Building for Public Procurement and Disposal of Asset Authority (PPDAA)	IDA / D9770	Strengthening budget preparation processes	Post	Request for Quotations	Limited	Single Stage - One Envelope		324,000.00	0.00	Under Implementation							2023-09-18								2023-09-27		2026-09-25
SS-MOPF-397293-NC-RFQ / Subscription of Internet for PPDAA	IDA / D9770	Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas.	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Under Implementation							2023-12-17	2024-02-08							2024-01-19		2026-01-08

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SS-MOPF-288047-CS-CDS / Recruitment of Senior Financial Management Specialist	IDA / D9770	Project management and learning	Prior	Direct Selection	Direct		336,000.00	336,000.00	Under Review	2022-04-04	2022-04-21	2022-04-14	2022-05-19			2022-06-18	2022-06-21	2022-12-15
SS-MOPF-288041-CS-INDV / Recruitment of Senior Procurement Specialist(24 Months)	IDA / D9770	Project management and learning	Prior	Direct Selection	Direct		336,000.00	336,000.00	Under Review	2022-04-21	2022-05-23	2022-05-01	2022-06-09			2022-07-05	2022-06-26	2023-01-01
SS-MOPF-304765-CS-INDV / Hiring of Project Manager for PIMS	IDA / D9770	Project management and learning	Prior	Individual Consultant Selection	Open - National		168,000.00	0.00	Under Review	2022-07-25	2022-07-23	2022-08-14	2023-01-17	2022-08-24	2023-03-20	2022-09-17	2023-07-09	2024-09-16
SS-MOPF-311532-CS-INDV / Technical Assistant to Support Implementation of Procurement Law (24 months)	IDA / D9770	Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas	Prior	Individual Consultant Selection	Direct - International		336,000.00	0.00	Signed	2022-09-01	2022-09-27	2022-09-11	2022-10-26	2022-09-26	2022-11-10	2022-10-24	2022-11-20	2024-09-30

SS-MOPF-311523-CS-INDV / Financial Reporting Specialist (24 months)	IDA / D9770	Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas.	Prior	Individual Consultant Selection	Open - International	336,000.00	0.00	Signed	2022-08-28	2022-09-23	2022-10-16	2023-04-20	2022-11-06	2023-06-22	2022-11-25	2023-07-07	2024-10-31
SS-MOPF-311528-CS-INDV / Part-time Financial Reporting Specialist (24 months)	IDA / D9770	Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas.	Prior	Individual Consultant Selection	Open - International	280,000.00	0.00	Signed	2022-08-28	2022-09-18	2022-10-16	2023-04-19	2022-11-06	2023-06-23	2022-11-28	2023-07-09	2024-10-31
SS-MOPF-311535-CS-INDV / Consultant to Review Internal Audit Bill, draft Regulations and Manuals	IDA / D9770	Supporting institutions, capacity development and facilitating change for PFM reform	Post	Individual Consultant Selection	Open - International	60,000.00	0.00	Under Implementation	2022-09-04	2023-09-16	2022-10-23		2022-11-13		2022-12-09		2023-05-31
SS-MOPF-333501-CS-CDS / Procurement Officer (24 Months)	IDA / D9770	Project management and teaming	Prior	Direct Selection	Direct - National	120,000.00	0.00	Signed	2022-12-26	2022-12-24	2023-01-01	2023-01-19			2023-01-22	2023-07-09	2025-01-11
SS-MOPF-335786-CS-INDV / Deputy Project Manager (24 months)	IDA / D9770	Project management and teaming	Post	Individual Consultant Selection	Open - National	144,000.00	0.00	Under Implementation	2023-01-16	2023-01-23	2023-02-18	2023-01-17	2023-02-28		2023-03-10		2025-03-09
SS-MOPF-354325-CS-INDV / Technical Assistant to support implementation of National Payroll System. (24 Months)	IDA / D9770	Strengthening budget preparation processes	Prior	Individual Consultant Selection	Open - National	144,000.00	0.00	Signed	2023-04-05	2023-04-05	2023-05-15	2023-09-12	2023-05-29	2023-10-19	2023-06-22	2023-10-27	2025-06-21
SS-MOPF-354494-CS-INDV / IT Consultant to Support Implementation and Technological Requirements of PFMS Project (24 month)	IDA / D9770	Strengthening budget preparation processes	Prior	Individual Consultant Selection	Open - National	144,000.00	0.00	Signed	2023-04-05	2023-04-05	2023-05-21	2023-09-12	2023-06-04	2023-10-23	2023-06-24	2023-10-27	2025-06-03
SS-MOPF-365528-CS-INDV / Finance Officer (24 months)	IDA / D9770	Project management and teaming	Prior	Individual Consultant Selection	Open - National	120,000.00	0.00	Under Implementation	2023-06-09	2023-06-24	2023-07-12		2023-07-26		2023-08-09		2023-10-21
SS-MOPF-365531-CS-INDV / FMIS Expert	IDA / D9770	Strengthening budget preparation processes	Prior	Individual Consultant Selection	Limited	168,000.00	0.00	Signed	2023-06-09	2023-06-24	2023-06-14	2023-09-12	2023-06-28	2023-12-07	2023-07-12	2024-02-01	2024-07-11
SS-MOPF-365534-CS-INDV / Administrative Assistant	IDA / D9770	Project management and teaming	Post	Individual Consultant Selection	Limited	60,000.00	0.00	Under Implementation	2023-06-12	2023-12-04	2023-06-17	2024-05-27	2023-07-01	2024-06-05	2023-07-29		2025-07-28
SS-MOPF-380370-CS-INDV / Technical Assistant to Review and Update Internal Audit Bill, Charter and Procedures Manual	IDA / D9770	Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas	Post	Individual Consultant Selection	Open - International	48,000.00	0.00	Under Implementation	2023-09-11	2023-09-13	2023-10-30		2023-11-20		2023-12-25		2024-03-31
SS-MOPF-397274-CS-INDV / Senior Macro Fiscal Advisor (24 months)	IDA / D9770	Strengthening budget preparation processes	Prior	Individual Consultant Selection	Open - International	360,000.00	0.00	Under Implementation	2023-12-15	2024-01-26	2024-02-07		2024-02-28		2024-03-23		2025-03-23
SS-MOPF-397280-CS-INDV / Senior Budget Advisor (24 months)	IDA / D9770	Strengthening budget preparation processes	Prior	Individual Consultant Selection	Open - International	360,000.00	0.00	Under Implementation	2023-12-15	2024-01-26	2024-02-09		2024-03-01		2024-04-05		2026-03-26
SS-MOPF-397282-CS-INDV / Revenue Policy Advisor (24 months)	IDA / D9770	Strengthening budget preparation processes	Prior	Individual Consultant Selection	Open - International	360,000.00	0.00	Under Implementation	2023-12-15	2024-01-26	2024-02-02		2024-02-23		2024-03-29		2026-03-19
SS-MOPF-397286-CS-INDV / Finance Officer for Project Management Unit (24 months)	IDA / D9770	Project management and teaming	Post	Individual Consultant Selection	Open - National	96,000.00	0.00	Under Implementation	2023-12-12	2024-01-22	2024-01-14		2024-01-21		2024-02-11		2026-01-31
SS-MOPF-397289-CS-INDV / Procurement and Logistics Assistant for PMU (24 months)	IDA / D9770	Project management and teaming	Post	Individual Consultant Selection	Open - National	60,000.00	0.00	Under Implementation	2023-12-12	2024-01-22	2024-01-21		2024-02-11		2024-03-17		2026-03-07
SS-MOPF-405493-CS-INDV / Treasury Advisor (24 months)	IDA / D9770	Strengthening budget preparation processes	Prior	Individual Consultant Selection	Open - International	360,000.00	0.00	Under Implementation	2024-01-30	2024-02-20	2024-03-10		2024-03-31		2024-04-21		2025-04-21
SS-MOPF-405499-CS-CDS / Review, Update and Activate Public Procurement Portal for PPOAA	IDA / D9770	Strengthening the transparency and predictability of budget implementation and procurement for priority spending areas.	Post	Direct Selection	Direct - International	60,000.00	0.00	Under Implementation	2024-01-31	2024-02-12	2024-02-10				2024-03-10		2024-05-09
SS-MOPF-406588-CS-INDV / Finance Officer	IDA / D9770	Project management and teaming	Post	Individual Consultant Selection		96,000.00	0.00	Under Implementation	2024-02-06	2024-02-12	2024-03-10		2024-03-17		2024-04-05		2026-03-26
SS-MOPF-442148-CS-INDV / Drivers (3) Three	IDA / D9770	Project management and teaming	Post	Individual Consultant Selection	Open - National	43,200.00	0.00	Pending Implementation	2024-07-31		2024-08-18		2024-08-23		2024-09-02		2025-09-02