

PROCUREMENT PLAN (Textual Part)

Project Information: Sri Lanka Local Development Support Project P163305

Project Implementation agency: Ministry of Internal and Home Affairs and Provincial Councils and Local Government

Date of the Procurement Plan: January 17, 2019

Period covered by this Procurement Plan: January 17, 2019 to May 19, 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:

1. Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.

- 2.** The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 3.** The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

PROCUREMENT PLAN Sri Lanka : Local Development Support Project

General Information
Country: Sri Lanka **Bank's Approval Date of the Original Procurement Plan:** 2019-01-10
Revised Plan Date(s): (comma delineated, leave blank) 2024-07-30
Project ID: P163305 **GPN Date:** 2020-07-30
Project Name: Local Development Support Project
Loan / Credit No.: / , IDA / 63710, TF / B4791
Executing Agency: Ministry of Provincial Councils and Local Government

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LK-MPLCG-94449-CW-RFB / Construction of SULLG Building (1st stage)	/	Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				900,000.00	0.00	Canceled																		2021-10-03

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
LDSP/PCU/GNS/01 / Procurement of 12 Nos Laptop Computers for the Project Coordination Unit	IDA / 63710	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,650.00	0.00	Canceled								2021-04-12	2021-06-30												
LDSP/PCU/GNS/03 / Procurement of 02 Nos of Desktop Computers	IDA / 63710	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,525.00	0.00	Signed								2021-04-12	2021-06-30												
LDSP/PCU/GNS/07 / Procurement of Colour Photocopy Machine	IDA / 63710	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Signed								2021-04-15	2021-06-30												
LK-MPLCG-93533-GO-RFQ / Procurement of Computer Equipment for Project Coordination Unit (PCU)	/	Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,750.00	0.00	Canceled								2019-01-12													
LK-MPLCG-100781-GO-RFQ / Procurement of furniture Item for Project Coordinating Unit	/	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Canceled								2019-02-24													
LK-MPLCG-94474-GO-RFB / Computer equipment & accessories	/	Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		97,500.00	0.00	Canceled					2019-05-06			2019-05-11			2019-06-08			2019-06-22							
LK-MPLCG-94477-GO-RFQ / Procurement of MIS servers	/	Institutional Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,900.00	0.00	Canceled								2019-04-02													
LK-MPLCG-94478-GO-DIR / Office Furniture - Recommended to procure through repeat order (already Purchased items for PPA to PCU)	/	Institutional Development	Post	Direct Selection	Direct			4,500.00	0.00	Canceled					2019-04-22			2019-05-06													
LDSP/PCU/GNS/09 / Procurement of 01 Unit of Multimedia Projector with Projector Screen	IDA / 63710	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		375.00	0.00	Canceled								2021-05-19													
LDSP/PCU/GNS/05 / Procurement of 02 Nos of UPS for the Project Coordination Unit	IDA / 63710	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		350.00	0.00	Signed								2021-05-19													
LDSP/PCU/GNS/06 / Procurement of 01 Nos of Fax Machine for the Project Coordination Unit	IDA / 63710	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		375.00	0.00	Canceled								2021-05-26													
LDSP/PCU/GNS/02 / Procurement of 1, 12 Nos of Wireless Optical Mouses, 2, 00 Nos of External Hard Disk Drive and 3, 12 Nos of Pen or Flash Drives	IDA / 63710	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		400.00	0.00	Signed								2021-05-19													
LDSP/PCU/GNS/04 / Procurement of 02 Nos of Laser Printers for the Project Coordination Unit	IDA / 63710	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		505.00	0.00	Canceled								2021-05-19													
LDSP/PCU/GNS/10 / Rollout of MIS based accounting, asset inventory management	IDA / 63710	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,500.00	0.00	Signed								2021-10-21													
LDSP/PCU/GNS/13 / Procurement of 02 Nos of WIFI Routers	IDA / 63710	Improving Local Services and Economic Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200.00	0.00	Canceled								2021-12-20													
LDSP/PCU/GNS/14 / Procurement of a Duplo Machine	IDA / 63710	Improving Local Services and Economic Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,000.00	0.00	Canceled								2021-12-20													
LDSP/PCU/GNS/15 / Procurement of a LCD Television	IDA / 63710	Improving Local Services and Economic Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,500.00	0.00	Canceled								2021-12-20													
LDSP/PCU/GNS/17 / Procurement of Stationery Items	IDA / 63710	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Signed								2022-03-25													
LDSP/PCU/GEV/NCP/23/1 / PROCUREMENT OF SUPPLY, DELIVERY AND INSTALLATION OF PLAQUES FOR THE SELECTED LOCAL AUTHORITIES IN NORTH CENTRAL PROVINCE	TF / B4791	Improving Local Services and Economic Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,825.00	0.00	Signed								2023-07-28	2023-08-09												
LDSP/PCU/GEV/UP/23/1 / PROCUREMENT OF SUPPLY, DELIVERY AND INSTALLATION OF PLAQUES FOR THE SELECTED LOCAL AUTHORITIES IN UVA PROVINCE	TF / B4791	Improving Local Services and Economic Infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,220.00	0.00	Signed								2023-07-28	2023-08-09												

LK-MPLCG-94467-CS-INDV / Recruitment of Environment & Social Safeguard Consultant. It is recommended to extend the existing consultant assignment.	/	Project Management	Post	Individual Consultant Selection	Direct	62,500.00	0.00	Under Review	2019-05-15	2019-03-20	2019-05-25	2019-06-08	2019-06-22	2019-12-19
LK-MPLCG-95324-CS-INDV / Hiring of an individual Consultants for Eastern PIUs for Community mobilization, project planning, validation procurement, implementation, monitoring consultants.	/	Institutional Development	Post	Individual Consultant Selection	Limited	56,250.00	0.00	Canceled	2019-05-08		2019-05-13	2019-05-27	2019-06-17	2019-12-14
LK-MPLCG-95325-CS-INDV / Hiring of an individual Consultants for North Central PIUs for Community mobilization, project planning, validation procurement, implementation, monitoring consultants.	/	Institutional Development	Post	Individual Consultant Selection	Limited	56,250.00	0.00	Canceled	2019-05-08		2019-05-13	2019-05-27	2019-06-17	2019-12-14
LK-MPLCG-95326-CS-INDV / Hiring of an individual Consultants for Uva PIUs for Community mobilization, project planning, validation procurement, implementation, monitoring consultants.	/	Institutional Development	Post	Individual Consultant Selection	Direct	56,250.00	0.00	Canceled	2019-05-08		2019-05-20	2019-05-27	2019-06-17	2019-12-14
LK-MPLCG-100788-CS-INDV / Hiring of individual consultant for Capacity Building.	/	Project Management	Post	Individual Consultant Selection	Open	11,500.00	0.00	Signed	2019-02-22	2019-02-22	2019-03-20	2019-06-14	2019-03-25	2019-07-03
LK-MPLCG-100795-CS-INDV / Hiring of individual consultant for Public Finance Management.	/	Project Management	Post	Individual Consultant Selection	Open	11,200.00	0.00	Signed	2019-02-22	2019-02-22	2019-03-22	2019-06-14	2019-03-25	2019-07-03
LK-MPLCG-100802-CS-INDV / Hiring of Facilitator for LAPDP preparation -Northern & Eastern Provinces	/	Project Management	Post	Individual Consultant Selection	Open	25,000.00	0.00	Canceled	2019-02-22	2019-02-22	2019-03-22	2019-03-25	2019-03-31	2019-09-27
LK-MPLCG-100806-CS-INDV / Hiring of individual Consultant for Information Technology	/	Project Management	Post	Individual Consultant Selection	Open	17,000.00	0.00	Canceled	2019-02-22	2019-02-22	2019-03-22	2019-03-25	2019-03-31	2019-09-27
LK-MPLCG-100809-CS-INDV / Hiring of individual consultant for M&E Work.	/	Project Management	Post	Individual Consultant Selection	Open	11,500.00	0.00	Signed	2019-02-22	2019-02-22	2019-03-22	2019-06-14	2019-03-25	2019-07-03
LK-MPLCG-100791-CS-INDV / Hiring of Individual Consultant for economical infrastructure development - 01 (Uva/NCP) post.	/	Project Management	Post	Individual Consultant Selection	Open	12,500.00	0.00	Signed	2019-02-22	2019-02-22	2019-03-25	2019-06-14	2019-03-28	2019-06-14
LK-MPLCG-103157-CS-INDV / Individual Consultant Economic Infrastructure Development - one Post - NDEP	/	Project Management	Post	Individual Consultant Selection	Open	12,500.00	0.00	Signed	2019-02-28	2019-02-22	2019-03-25	2019-06-14	2019-03-28	2019-07-03
LDS/PCU/ESSG/1 / Hiring of individual consultant - Environmental and Social Safeguard Consultant	IDA / 63710	Improving Local Services and Economic Infrastructure	Post	Individual Consultant Selection	Open	15,000.00	0.00	Under Review	2022-03-11	2022-03-09	2022-04-19	2022-04-26	2022-05-10	2023-01-05
LDS/PCU/FCM/CJ/1 / Finance Management Consultant to the Project Coordination Unit (PCU)	IDA / 63710	Improving Local Services and Economic Infrastructure	Post	Individual Consultant Selection	Open	17,500.00	0.00	Under Review	2022-03-11	2022-03-09	2022-04-19	2022-04-26	2022-05-10	2023-01-05
LDS/PC/EP/1 / Hiring of individual consultant - Engineer/Procurement (Eastern Province)	IDA / 63710	Improving Local Services and Economic Infrastructure	Post	Individual Consultant Selection	Open	26,350.00	0.00	Under Review	2022-02-01	2022-03-09	2022-04-17	2022-05-08	2022-06-12	2022-12-09
LDS/PC/NP/1 / Hiring of individual consultant - Engineer/Procurement (Northern Province)	IDA / 63710	Improving Local Services and Economic Infrastructure	Post	Individual Consultant Selection	Open	26,350.00	0.00	Under Review	2022-02-01	2022-03-09	2022-04-19	2022-05-03	2022-05-24	2023-05-24
LDS/PC/NCP/1 / Hiring of individual consultant - Engineer/Procurement (North Central Province)	IDA / 63710	Improving Local Services and Economic Infrastructure	Post	Individual Consultant Selection	Open	26,500.00	0.00	Under Review	2022-02-01	2022-03-09	2022-04-19	2022-05-03	2022-05-24	2023-05-24
LDS/PC/UP/1 / Hiring of individual consultant - Engineer/Procurement (Uva Province)	IDA / 63710	Improving Local Services and Economic Infrastructure	Post	Individual Consultant Selection	Open	26,350.00	0.00	Under Review	2022-02-01	2022-03-09	2022-04-19	2022-05-03	2022-05-24	2023-05-24
LDS/PC/NCP/2/3/1 / Hiring of individual Consultant - Engineer cum Procurement Consultant (North Central Province)	IDA / 63710	Project Management	Post	Individual Consultant Selection	Limited	3,800.00	0.00	Signed	2023-01-21	2023-01-24	2023-01-26	2023-02-09	2023-02-02	2023-03-10
LDS/PC/NP/2/3/1 / Hiring of individual Consultant - Engineer cum Procurement Consultant (Northern Province)	IDA / 63710	Project Management	Post	Individual Consultant Selection	Limited	3,800.00	0.00	Signed	2023-01-21	2023-01-24	2023-01-26	2023-02-09	2023-02-02	2023-03-10
LDS/PC/UP/2/3/1 / Hiring of individual Consultant - Engineer cum Procurement Consultant (Uva Province)	IDA / 63710	Project Management	Post	Individual Consultant Selection	Limited	3,800.00	0.00	Signed	2023-01-21	2023-01-24	2023-01-26	2023-02-09	2023-02-02	2023-03-10
LDS/PC/PCU/2/3/1 / Engineer cum Contract Management Consultant	IDA / 63710	Project Management	Post	Individual Consultant Selection	Limited	3,800.00	0.00	Signed	2023-01-27	2023-02-02	2023-02-03	2023-02-09	2023-02-13	2023-03-22
LK-MPLCG-94464-CS-INDV / Recruitment of Economic Infrastructure development Consultant. It is proposed to extend the service of the existing consultant who is hired for PP A assignments.	/	Project Management	Post	Individual Consultant Selection	Direct	50,000.00	0.00	Canceled	2019-05-15		2019-05-25	2019-06-08	2019-06-22	2019-12-19
LDS/PC/EP/2/3/1 / Hiring of individual Consultant - Engineer cum Procurement Consultant (Eastern Province)	IDA / 63710	Project Management	Post	Individual Consultant Selection	Limited	3,800.00	0.00	Canceled	2023-01-21	2023-01-24	2023-01-26	2023-02-09	2023-02-02	2023-02-09

LDSP/IC/PCP/EP/23/1-2 / Hiring of Individual Consultant – Engineer cum Procurement Consultant (Eastern Province) (Bidding)	IDA / 63710	Project Management	Post	Individual Consultant Selection	Open - National		13,100.00	0.00	Under Review	2023-07-27		2023-08-22		2023-09-12		2023-10-17		2024-09-30
LDSP/IC/PCU/ESSG/23/1 / Hiring of Individual consultant for PCU - Environmental and Social Safeguard Consultant	IDA / 63710	Project Management	Post	Individual Consultant Selection	Open - National		13,100.00	0.00	Signed	2023-07-27	2023-07-26	2023-08-22	2023-09-14	2023-09-12	2023-10-24	2023-10-17	2023-10-30	2024-09-30
LDSP/IC/PCU/ESSG/23/2 / Hiring of Individual consultant for PCU - Environmental and Social Safeguard Consultant	IDA / 63710	Project Management	Post	Individual Consultant Selection	Limited		7,350.00	0.00	Under Review	2023-09-27	2023-10-02	2023-10-04		2023-10-11		2023-10-20		2024-04-17
LDSP/IC/PCU/ESSG/23/3 / Hiring of Individual consultant for PCU - Environmental and Social Safeguard Consultant	IDA / 63710	Project Management	Post	Individual Consultant Selection	Limited		7,350.00	0.00	Canceled	2023-09-27	2023-10-02	2023-10-04	2023-10-17	2023-10-11	2023-11-16	2023-10-20		2024-04-17
LDSP/IC/PCP/PCU/23/2 / Engineer cum Procurement Consultant	IDA / 63710	Project Management	Post	Individual Consultant Selection	Limited		7,350.00	0.00	Canceled	2023-09-27	2023-10-03	2023-10-04	2023-10-16	2023-10-11		2023-10-20		2024-04-17