

PROCUREMENT PLAN (Textual Part)

Project information: Afghanistan

Project name: Empowering Microfinance and Enterprises for Resilience and Growth [EMERGe]

Project ID: P504220

Project Implementation agency: PIU AKF-USA

Date of the Procurement Plan: May 23, 2024

Period covered by this Procurement Plan: It is a partial PP for 3 months.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), [NA](#).

When the Borrower uses its own national open competitive procurement arrangements as set forth in the such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions: [NA](#).

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. [NA](#).

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables *“Not Applicable”*.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *“Not Applicable”*.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *NA*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] *“Not Applicable”*.

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] *“Not Applicable”*.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *“Not Applicable”*

Other Relevant Procurement Information.

PROCUREMENT PLAN Afghanistan : EMERGE

General Information
Country: Afghanistan **Bank's Approval Date of the Original Procurement Plan:** 2024-06-03
Project ID: P504220 **Revised Plan Date(s): (comma delineated, leave blank)** 2024-07-29
Project Name: EMERGE **GPN Date:** 2024-04-23
Loan / Credit No.: / , TF / C4421
Executing Agency: PIU-EMERG

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ACGF EMERGE G-6 / ACGF EMERGE G-6 Islamic Finance Training Content FMB (ACGF Certifications for FMB). For a period of 8 months	TF / C4421		Post	Direct Selection	Direct - International			20,935.00	0.00	Pending Implementation					2024-06-27		2024-07-08									2024-08-12	2025-02-08
ACGF/EMERGE/G-1 / E-Learning Platform for PIs (Learning Management System)	TF / C4421		Post	Request for Bids	Open - International	Single Stage - Two Envelope		100,000.00	0.00	Pending Implementation					2024-08-16		2024-08-21				2024-10-02		2024-12-15		2025-01-19	2025-07-18	
ACGF EMERGE G-2 / Sanctions screening software for OXUS	TF / C4421		Post	Request for Bids	Open - International	Single Stage - Two Envelope		70,000.00	0.00	Pending Implementation					2024-08-16		2024-08-21				2024-10-02		2024-12-15		2025-01-19	2025-07-18	
AKF-AEMERGE/G-2 / Furniture	TF / C4421		Post	Request for Quotations	Limited - National	Single Stage - One Envelope		2,300.00	0.00	Pending Implementation							2024-08-20								2024-10-15	2025-04-13	
AKF-AEMERGE/G-1 / IT Equipment	TF / C4421		Post	Request for Quotations	Limited - National	Single Stage - One Envelope		8,900.00	0.00	Pending Implementation							2024-08-20								2024-10-15	2025-04-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ACGF EMERGE C-19 / ACGF EMERGE C-19, Financial analysis and Due Diligence for MUTAND	/		Post	Consultant Qualification Selection	Open - International		45,200.00	0.00	Under Implementation	2024-06-06	2024-06-04	2024-06-27	2024-07-26	2024-08-10									2024-09-09		2024-10-14	2025-04-12	
ACGF EMERGE C-15 / ACGF/EMERGE/C-15, Digitalization of selected processes at PIs (other processes) (OXUS Credit Risk Management Tools)	/		Post	Consultant Qualification Selection	Open - International		80,390.00	0.00	Under Implementation	2024-05-29	2024-06-04	2024-06-19	2024-07-09	2024-08-02									2024-09-01		2024-10-06	2025-04-04	
ACGF EMERGE C-7 / ACGF/EMERGE/C-7, Training program and strategy implementation on FMB (Training Needs Assessment + Curriculum Development)	/		Post	Consultant Qualification Selection	Open - International		104,480.00	0.00	Under Implementation	2024-06-05	2024-06-05	2024-06-26	2024-07-11	2024-08-09									2024-09-08		2024-10-13	2025-04-11	
ACGF/EMERGE/C-3 / ACGF/EMERGE/C-3, Islamic Finance FMB (Pool Management & Profit Distribution)	/		Post	Consultant Qualification Selection	Open - International		81,650.00	0.00	Under Implementation	2024-06-07	2024-06-04	2024-06-28	2024-07-08	2024-08-11									2024-09-10		2024-10-15	2025-04-13	
ACGF/EMERGE/C-13 / ACGF/EMERGE/C-13 FMB CRI - Digitalization of selected processes at PIs (lending processes) (FMB Credit Process Improvement). For a period of 8 months	/		Post	Consultant Qualification Selection	Open - International		190,280.00	0.00	Under Implementation	2024-06-07	2024-06-04	2024-06-28	2024-07-16	2024-08-11									2024-09-10		2024-10-15	2025-04-13	
ACGF EMERGE C-11 / ACGF EMERGE C-11 Scorecard development and enhancements OXUS and FMB	TF / C4421		Post	Consultant Qualification Selection	Open - International		178,900.00	0.00	Under Implementation	2024-06-21	2024-06-17	2024-07-12	2024-07-16	2024-08-25									2024-09-24		2024-10-29	2025-04-27	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ACGF EMERGE C-18 / Legal & tax advisory services by FGS (including existing and long-standing legal advisory consultancy services) (Capital Support Grants)	TF / C4421		Post	Direct Selection	Direct - International		42,000.00	0.00	Under Implementation	2024-06-14	2024-07-08	2024-06-24					2024-08-28		2025-02-24
AKF-AEMERGE/C-1 / Procurement of (AKCS-A) services for training on traditional crafts	TF / C4421		Post	Direct Selection	Direct - International		325,600.00	0.00	Pending Implementation	2024-08-15		2024-08-25					2024-10-29		2025-04-27