

PROCUREMENT PLAN

Project information: NIGERIA AGILE PROJECT P 170664

Project Implementation agency: FEDERAL MINISTRY OF EDUCATION

Date of the Procurement Plan: 2021-10-25

Period covered by this Procurement Plan: 2021-2023]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Bureau of Public Procurement Act (PPA 2007)*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Goods, Services and Works

Goods: **is not applicable.**

Works: **is not applicable.**

Other Relevant Procurement Information.

Procedures for CDD components:

PROCUREMENT PLAN Nigeria : Adolescent Girls Initiative for Learning and Empowerment

General Information

Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2024-07-16
Revised Plan Date(s): (comma delineated, leave blank) 2024-07-29
Project ID: P170664 **GPN Date:**
Project Name: Adolescent Girls Initiative for Learning and Empowerment
Loan / Credit No.: IDA / 74060
Executing Agency: KWARA AGILE ADF

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NG-KWARA AGILE ADF-4404 16-GO-RFQ / Construction of 26 Nos of JSS and SSS Classrooms with staff office (13 JSS and 13SSS)	IDA / 74060	Creating Safe and Accessible Learning Spaces	Prior	Request for Bids	Limited - National	Single Stage - Two Envelope			Request for Bids - Small Works SPO (2 envelope process)	10,035,590.00	0.00	Pending Implementation							2025-02-24	2025-03-01			2025-04-12	2025-06-25	2025-07-30		2026-07-30		
NG-KWARA AGILE ADF-4404 11-CM-RFB / Renovation of 14 Kwara state Mass Literacy Centre / Vocational Centre and their outlets across the state.	IDA / 74060	Creating Safe and Accessible Learning Spaces	Post	Request for Bids	Limited - National	Single Stage - Two Envelope			Request for Bids - Small Works SPO (2 envelope process)	473,684.00	0.00	Pending Implementation							2025-02-24	2025-03-01			2025-04-12	2025-06-25	2025-07-30		2026-01-26		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (USD)	Actual Amount (USD)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-KWARA AGILE ADF-4375 38-GO-RFQ / Production and distribution of SIP template and implementation guidelines for 898 secondary schools	IDA / 74060	Creating Safe and Accessible Learning Spaces	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		31,579.00	0.00	Pending Implementation									2024-09-28						2024-11-16	2025-01-15	
NG-KWARA AGILE ADF-4375 57-GO-RFQ / Production of Information, Education and Communication (IEC) materials; jingles, Press releases, documentaries, success stories, feature articles, blog posts, etc.	IDA / 74060	Fostering an enabling environment for girls	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		21,053.00	0.00	Pending Implementation									2024-08-21						2024-10-16	2025-04-14	
NG-KWARA AGILE ADF-4375 60-GO-RFQ / Production of banners to relevant MDAs, and branded items for publicity-bags, exercise books, etc. Production of ID cards for the beneficiaries Printing of Office Documents Including Accounting and Procurement Documents	IDA / 74060	Creating Safe and Accessible Learning Spaces	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		67,895.00	0.00	Pending Implementation									2024-07-16						2024-09-10	2024-12-19	
NG-KWARA AGILE ADF-4376 07-GO-RFQ / Procurement of PPE for E & S Monitoring team	IDA / 74060	Project management and system strengthening	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		5,263.00	0.00	Pending Implementation									2024-07-21						2024-09-15	2024-11-14	
NG-KWARA AGILE ADF-4376 43-GO-RFQ / Procurement of 1 no of 18 seater bus and 1 no utility vehicles as operation all vehicles including registration and insurance	IDA / 74060	Fostering an enabling environment for girls	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		189,474.00	0.00	Under Implementation									2024-07-16						2024-09-03	2024-10-03	
NG-KWARA AGILE ADF-4376 59-GO-RFQ / Procurement of power equipment (solar/generator) for SPU	IDA / 74060	Project management and system strengthening	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		15,789.00	0.00	Under Implementation									2024-07-22						2024-09-09	2024-10-09	
NG-KWARA AGILE ADF-4376 62-GO-RFQ / Procurement of office equipment (20 Laptops, 15 Tablets, 5 printers, 1 video conferencing equipment, 2 Scanners, 3 photocopiers, 2 paper shredders etc), appliances (airconditioner, UPS, extension boxes, fans etc) and	IDA / 74060	Project management and system strengthening	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		61,963.00	0.00	Under Implementation									2024-07-16						2024-09-10	2024-11-09	
NG-KWARA AGILE ADF-4404 12-GO-RFQ / Production of Facs Sheets	IDA / 74060	Fostering an enabling environment for girls	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		12,632.00	0.00	Pending Implementation									2024-10-19						2024-12-14	2025-06-12	
NG-KWARA AGILE ADF-4404 14-GO-RFQ / Provision of 4G network Internet equipment and connectivity to pilot digital skills training in 70 SSS (an mail data subscription to be factored in SPS).	IDA / 74060	Fostering an enabling environment for girls	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		36,842.00	0.00	Pending Implementation									2025-04-26						2025-06-21	2025-12-18	
NG-KWARA AGILE ADF-4404 15-GO-RFQ / Procurement and installation of SKVA solar power system with accessories and materials in 70 digital literacy skills selected schools.	IDA / 74060	Fostering an enabling environment for girls	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		331,579.00	0.00	Pending Implementation									2025-04-26						2025-06-21	2025-12-18	
NG-KWARA AGILE ADF-4404 16-GO-RFQ / Procurement of necessary tools, equipment, and connectivity to strengthen EMIS units at MOE.	IDA / 74060	Project management and system strengthening	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		10,526.00	0.00	Pending Implementation									2025-02-15						2025-04-12	2025-10-09	
NG-KWARA AGILE ADF-4412 80-GO-RFB / Provision of Digital Literacy Training Devices for the 70 SSS (25 pcs Desk top, 2 Laptops, 2 Projectors and 2 Printers per school)	IDA / 74060	Fostering an enabling environment for girls	Post	Request for Bids	Open - National	Single Stage - Two Envelope		626,316.00	0.00	Pending Implementation				2025-04-14					2025-04-19		2025-05-31			2025-08-13	2025-09-17	2026-03-16	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-KWARA AGILE ADF-4375 66-NC-RFO / Stakeholder engagement to review safe space curriculum and mentors' guide.	IDA / 74060	Fostering an enabling environment for girls	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		12,861.00	0.00	Pending Implementation							2024-11-25								2025-01-20		2025-04-20	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
NG-KWARA AGILE ADF-4375 16-CS-CQS / Engagement of Consultant for development of environmental and social management Plan (ESMP) in compliance with World Bank Guidelines for new construction of 13 SS & 13 SSS.	IDA / 74060	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited - National		47,368.00	0.00	Pending Implementation	2024-08-04				2024-08-18											2024-09-17		2024-10-22		2025-04-20		
NG-KWARA AGILE ADF-4375 26-CS-CQS / Supervision of School Construction	IDA / 74060	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited - National		52,632.00	0.00	Pending Implementation	2024-08-25				2024-09-08												2024-10-08		2024-11-12		2026-11-02	
NG-KWARA AGILE ADF-4375 31-CS-CQS / Engagement of Consultant for the Preparation of one (1) Environmental and Social Management Plan (ESMP) for all rehabilitation sites.	IDA / 74060	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited - National		105,263.00	0.00	Under Review	2024-07-09	2024-07-16			2024-07-16												2024-08-15		2024-09-19		2025-03-18	
NG-KWARA AGILE ADF-4375 52-CS-CQS / Engaging consultant to research cultural, social, and religious norms hindering girls' secondary education of all LGAs.	IDA / 74060	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited - National		31,579.00	0.00	Under Review	2024-07-09	2024-07-16			2024-07-23													2024-08-22		2024-09-19		2024-11-18
NG-KWARA AGILE ADF-4375 81-CS-CQS / Engagement of Technical Partner to design and develop a Digital Skills Training curriculum to fill the gaps identified in the assessment.	IDA / 74060	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited - National		123,158.00	0.00	Pending Implementation	2024-09-08				2024-09-22													2024-10-22		2024-11-26		2026-11-16
NG-KWARA AGILE ADF-4376 01-CS-CQS / Engagement of MIS consultant for the development of payment and monitoring system and provide technical assistance on the operation of financial incentives program.	IDA / 74060	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited - National		31,579.00	0.00	Pending Implementation	2024-07-22				2024-08-05													2024-09-04		2024-10-09		2025-10-09
NG-KWARA AGILE ADF-4376 14-CS-CQS / Hiring of consultant to conduct site specific security Assessments and develop security management Plan (SMP)	IDA / 74060	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited - National		84,211.00	0.00	Under Review	2024-07-09	2024-07-16			2024-07-23													2024-08-22		2024-09-26		2025-03-25
NG-KWARA AGILE ADF-4376 76-CS-CQS / Engagement of Consulting firm for Project Monitoring, impact evaluation and Data Collection.	IDA / 74060	Project management and system strengthening	Post	Consultant Qualification Selection	Limited - National		189,474.00	0.00	Pending Implementation	2024-08-05				2024-08-19													2024-09-18		2024-10-23		2026-10-13
NG-KWARA AGILE ADF-4397 78-CS-CQS / Engagement of a local NGO to train 50 safe space master trainers, provide technical implementation support, development and Production of Life skills and safe space manual.	IDA / 74060	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited - National		176,189.00	0.00	Pending Implementation	2024-07-23				2024-08-06													2024-09-05		2024-10-10		2025-10-10
NG-KWARA AGILE ADF-4397 85-CS-CQS / Engagement of non-state actor/ local NGO to support project implementation.	IDA / 74060	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited - National		15,789.00	0.00	Pending Implementation	2024-08-29				2024-09-12													2024-10-12		2024-11-16		2025-11-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-KWARA AGILE ADF-4375 86-CS-INDV / Engagement of a consultant to undertake a micro-assessment	IDA / 74060	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited - National		23,158.00	0.00	Pending Implementation	2024-08-06		2024-08-11		2024-09-01			2024-10-06		2025-10-06