

PROCUREMENT PLAN (Textual Part)

Project information: ECONOMIC ACCELERATION AND RESILIENCE FOR NEET (EARN) YOUTH PROJECT, P178077

Project Implementation agency: Ministry of Youth and Sports

Date of the Procurement Plan: October 31, 2023

Period covered by this Procurement Plan: from October 2023 to Project Closing date unless new version of the Procurement Plan (Textual Part) is updated and published.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the People’s Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules 2008, as amended in August 2009), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) e-GP system of the country for national competitive bidding (NCB) shall be followed using Standard/Model Procurement documents satisfactory to the Bank

- b) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- c) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- d) Lottery in award of contracts shall not be allowed;
- e) Bidders' qualification/experience requirement shall be mandatory
- f) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Bangladesh : Economic Acceleration and Resilience for NEET (EARN)

General Information

Country: Bangladesh **Bank's Approval Date of the Original Procurement Plan:** 2023-10-31
Revised Plan Date(s): (comma delineated, leave blank) 2024-07-29
Project ID: P178077 **GPN Date:** 2023-10-30
Project Name: Economic Acceleration and Resilience for NEET (EARN)
Loan / Credit No.: IDA / 73640
Executing Agency: Department of Youth Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
W19 / Construction, Supply, Installation, Testing and Commissioning of Solar System for 6 Youth Training Centers (YTCs) at Barisal Division and 10 Youth Training Centers (YTCs) at Khulna Division	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	860,000.00	0.00	Under Implementation					2024-04-18	2024-04-25	2024-04-25					2024-05-23	2024-06-03	2024-05-30	2024-06-12	2024-06-06	2024-07-18
W20 / Construction, Supply, Installation, Testing and Commissioning of Solar System for 11 Youth Training Centers (YTCs) at Chattogram Division and 4 Youth Training Centers (YTCs) at Sylhet Division	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	806,000.00	0.00	Under Implementation					2024-04-18	2024-04-25	2024-04-25					2024-05-23	2024-06-03	2024-05-30	2024-06-11	2024-06-09	2024-07-21
W21 / Construction, Supply, Installation, Testing and Commissioning of Solar System for 13 Youth Training Centers (YTCs) at Dhaka Division and 4 Youth Training Centers (YTCs) at Mymensingh Division	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	913,000.00	0.00	Under Implementation					2024-04-18	2024-04-25	2024-04-28					2024-05-26	2024-06-02	2024-06-02	2024-06-12	2024-06-12	2024-07-24
W22 / Construction, Supply, Installation, Testing and Commissioning of Solar System for 8 Youth Training Centers (YTCs) at Rajshahi Division and 8 Youth Training Centers (YTCs) at Rangpur Division	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	860,000.00	0.00	Pending Implementation					2024-04-18		2024-04-26					2024-05-24		2024-05-31		2024-06-07	2024-07-19

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
G7.1 / Supply of Motorcycle for upazilla officials of DYD under EARN Project Area (Phase-01)	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		695,000.00	0.00	Pending Implementation					2024-03-14		2024-03-17					2024-04-21		2024-04-28		2024-05-12		2024-06-09
G6 / Supply of Smart Data Entry Device (Mobile Phone) for upazilla officials of EARN Project Area	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		208,000.00	0.00	Pending Implementation					2024-03-17		2024-03-22					2024-04-12		2024-04-26		2024-05-10		2024-06-07
G9 / Supply, Installation, Testing and Commissioning of 5 Solar System for 6 Youth Training Centers (YTCs) at Barisal Division and 10 Youth Training Centers (YTCs) at Khulna Division	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		815,000.00	0.00	Canceled					2024-03-24		2024-03-27					2024-04-24		2024-05-01		2024-05-15		2024-06-12
G12 / Supply, Installation, Testing and Commissioning of 5 Solar System for 8 Youth Training Centers (YTCs) at Rajshahi Division and 8 Youth Training Centers (YTCs) at Rangpur Division	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		815,000.00	0.00	Canceled					2024-03-28		2024-03-31					2024-04-02		2024-04-30		2024-05-14		2024-05-16
G11 / Supply, Installation, Testing and Commissioning of 5 Solar System for 13 Youth Training Centers (YTCs) at Dhaka Division and 4 Youth Training Centers (YTCs) at Mymensingh Division	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		866,000.00	0.00	Canceled					2024-03-21		2024-03-24					2024-04-21		2024-05-05		2024-05-19		2024-06-16
G10 / Supply, Installation, Testing and Commissioning of 5 Solar System for 11 Youth Training Centers (YTCs) at Chattogram Division and 4 Youth Training Centers (YTCs) at Sylhet Division	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Bids	Open - National	Single Stage - One Envelope		764,000.00	0.00	Canceled					2024-03-21		2024-03-24					2024-04-21		2024-05-05		2024-05-19		2024-06-16
G1.1 / Supply of Laptop, Notebook, Desk Top computer, Monitor and UPS for PMU	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		9,260.00	0.00	Pending Implementation							2024-06-04								2024-06-22		2024-07-20	
G1.2 / Supply of Printer, Photocopier, LED signboard and Scanner for PMU	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		9,260.00	0.00	Pending Implementation							2024-06-04								2024-06-23		2024-07-21	
G2.1 / Supply of Furniture for Existing PMU office	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		4,630.00	0.00	Pending Implementation							2024-07-17								2024-07-31		2024-09-04	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

--

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
S8 / Selection of Service Provider for operating VLTC at Barisal Division	IDA / 73640	Component 1: Enhancing access to alternate education and relevant skills development opportunities	Prior	Quality And Cost-Based Selection	Open - International		6,696,100.00	0.00	Under Implementation	2023-12-19	2024-03-27	2024-01-09	2024-06-10	2024-02-22					2024-03-21		2024-04-20		2024-05-25		2024-06-29		2028-06-04	
S10 / Selection of Service Provider for operating VLTC at Khulna Division	IDA / 73640	Component 1: Enhancing access to alternate education and relevant skills development opportunities	Prior	Quality And Cost-Based Selection	Open - International		12,276,350.00	0.00	Under Implementation	2023-12-24	2024-03-27	2024-01-14	2024-06-10	2024-02-27					2024-03-26		2024-04-25		2024-05-30		2024-07-04		2028-06-09	
S11 / Selection of Service Provider for operating VLTC at Mymensingh Division	IDA / 73640	Component 1: Enhancing access to alternate education and relevant skills development opportunities	Prior	Quality And Cost-Based Selection	Open - International		8,928,250.00	0.00	Under Implementation	2023-12-26	2024-03-27	2024-01-16	2024-06-10	2024-02-29					2024-03-28		2024-04-27		2024-06-01		2024-07-06		2028-06-11	
S12 / Selection of Service Provider for operating VLTC at Rajshahi Division	IDA / 73640	Component 1: Enhancing access to alternate education and relevant skills development opportunities	Prior	Quality And Cost-Based Selection	Open - International		14,508,400.00	0.00	Under Implementation	2023-12-28	2024-03-27	2024-01-18	2024-06-10	2024-03-02					2024-03-30		2024-04-29		2024-06-03		2024-07-08		2028-06-13	
S13 / Selection of Service Provider for operating VLTC at Rangpur Division	IDA / 73640	Component 1: Enhancing access to alternate education and relevant skills development opportunities	Prior	Quality And Cost-Based Selection	Open - International		13,392,400.00	0.00	Under Implementation	2023-12-31	2024-03-27	2024-01-21	2024-06-10	2024-03-05					2024-04-02		2024-05-02		2024-06-06		2024-07-11		2028-06-16	
S14 / Selection of Service Provider for operating VLTC at Sylhet Division	IDA / 73640	Component 1: Enhancing access to alternate education and relevant skills development opportunities	Prior	Quality And Cost-Based Selection	Open - International		10,044,300.00	0.00	Under Implementation	2024-01-01	2024-03-27	2024-01-22	2024-06-10	2024-03-06					2024-04-03		2024-05-03		2024-06-07		2024-07-12		2028-06-17	
S15.5 / Selection of Social Norm Specialized Agency (SNSA)	IDA / 73640	Component 3: Promoting an enabling environment for NEET youth	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2023-12-31	2024-03-19	2024-01-21		2024-03-05					2024-04-02		2024-05-02		2024-06-06		2024-07-11		2028-06-16	
S15.4 / Selection of Consulting Firm for Project Management Support (PHASE -1)	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Prior	Quality Based Selection	Open - International		1,579,000.00	0.00	Pending Implementation	2023-12-12		2024-01-02		2024-02-15					2024-03-14		2024-04-13		2024-05-13		2024-06-17		2026-06-30	
S7 / Selection of Service Provider for operating VLTC at Dhaka Division	IDA / 73640	Component 1: Enhancing access to alternate education and relevant skills development opportunities	Prior	Quality And Cost-Based Selection	Open - International		18,320,600.00	0.00	Under Implementation	2023-12-17	2024-03-13	2024-01-07	2024-06-10	2024-02-20					2024-03-19		2024-04-18		2024-05-23		2024-06-27		2028-06-01	
S9.1 / Selection of Service Provider for operating VLTC at Rangamati, Bandarban and Khagrachari Districts under Chattogram Division	IDA / 73640	Component 1: Enhancing access to alternate education and relevant skills development opportunities	Prior	Quality And Cost-Based Selection	Open - International		3,348,000.00	0.00	Under Implementation	2024-03-05	2024-03-27	2024-03-26	2024-06-10	2024-04-09					2024-05-07		2024-05-28		2024-06-18		2024-07-09		2028-06-21	
S9.2 / Selection of Service Provider for operating VLTC at Chattogram and Cox's Bazar Districts under Chattogram Division	IDA / 73640	Component 1: Enhancing access to alternate education and relevant skills development opportunities	Prior	Quality And Cost-Based Selection	Open - International		6,696,000.00	0.00	Under Implementation	2024-03-06	2024-03-27	2024-03-27	2024-06-10	2024-04-10					2024-05-08		2024-05-22		2024-06-05		2024-06-19		2028-06-30	
S9.3 / Selection of Service Provider for operating VLTC at Feni, Lakshmpur, Cumilla, Narsingdi, Brahmanbaria and Chandpur Districts under Chattogram Division	IDA / 73640	Component 1: Enhancing access to alternate education and relevant skills development opportunities	Prior	Quality And Cost-Based Selection	Open - International		17,856,500.00	0.00	Under Implementation	2024-03-06	2024-03-27	2024-03-27	2024-06-10	2024-04-10					2024-05-08		2024-05-22		2024-06-05		2024-06-19		2028-06-30	
S4 / Selection of Consultant (Communication Agency) Firm for Preparing Communication Strategy for the Stakeholders and Beneficiaries under EARN Project	IDA / 73640	Component 3: Promoting an enabling environment for NEET youth	Post	Quality Based Selection	Open - National		460,000.00	0.00	Signed	2024-03-14	2024-03-14	2024-04-04		2024-04-25	2024-05-28				2024-05-02	2024-06-27	2024-05-09	2024-07-01	2024-05-16	2024-07-04	2024-05-30	2024-07-07	2025-04-05	

INDIVIDUAL CONSULTANTS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
S15.1 / Selection of Project Management Specialist	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Individual Consultant Selection	Limited		183,703.70	0.00	Signed	2023-10-30	2023-10-31	2023-11-04	2023-11-05	2023-11-09	2023-11-21	2023-11-13	2023-11-30			2026-07-04								
S15.3 / Selection of Procurement Specialist	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Prior	Individual Consultant Selection	Limited		167,407.41	0.00	Signed	2023-10-29	2023-11-01	2023-10-31	2023-11-05	2023-11-05	2024-02-12	2023-11-12	2024-02-29			2026-06-30								
S15.2 / Selection of Financial Management Specialist	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Individual Consultant Selection	Limited		167,407.41	0.00	Signed	2023-10-29	2023-10-31	2023-10-31	2023-11-05	2023-11-05	2023-12-03	2023-11-12	2023-12-28			2026-06-30								
S16.1 / Selection of Architectural Consultant	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Individual Consultant Selection	Limited		18,500.00	0.00	Under Implementation	2023-12-10	2024-03-10	2023-12-13		2023-12-14		2023-12-27			2024-05-25									
S5.1 / Selection of Consulting Firm for Conducting Detailed Engineering Assessment (DEA) of Jubo Bhaban	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Direct Selection	Direct - National		18,500.00	0.00	Signed	2023-12-10	2024-02-11	2023-12-18	2024-03-12					2024-01-15	2024-04-01	2024-04-14								
S1 / Selection of Senior Project Management Consultant for MoTS and DYD	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Individual Consultant Selection	Limited		66,600.00	0.00	Pending Implementation	2023-12-14		2023-12-19		2023-12-24				2024-01-01		2024-12-31								
S15.6 / Selection of Communication and Awareness Raising Specialist	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Individual Consultant Selection	Limited - National		25,600.00	0.00	Under Implementation	2024-03-14	2024-03-13	2024-03-21		2024-03-28				2024-04-04		2025-04-04								
S15.8 / Selection of Procurement Specialist	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Prior	Individual Consultant Selection	Limited - National		32,000.00	0.00	Pending Implementation	2024-06-09		2024-06-11		2024-06-16				2024-06-23		2024-12-31								
S15.9 / Selection of Procurement Specialist	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Prior	Individual Consultant Selection	Limited - National		32,000.00	0.00	Pending Implementation	2024-06-09		2024-06-16		2024-06-21				2024-06-28		2024-12-31								

S15.10 / Selection of Gender and Social Specialist	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Individual Consultant Selection	Open - National		107,000.00	0.00	Pending Implementation	2024-06-09		2024-07-03		2024-07-10		2024-07-24		2026-06-30
S15.11 / Selection of Procurement Specialist	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Prior	Individual Consultant Selection	Open - National		127,000.00	0.00	Pending Implementation	2024-06-09		2024-07-05		2024-07-12		2024-07-26		2026-06-30
S38 / Selection of Junior Project Management Analyst	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Individual Consultant Selection	Limited - National		25,500.00	0.00	Pending Implementation	2024-06-09		2024-06-16		2024-06-21		2024-06-25		2026-06-30
S39 / Selection of Junior Project Monitoring Analyst	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Individual Consultant Selection	Limited - National		25,500.00	0.00	Pending Implementation	2024-06-09		2024-06-16		2024-06-21		2024-06-25		2026-06-30
S15.7 / Selection of Senior Monitoring Specialist	IDA / 73640	Component 4: Enhance institutional capacity and Project management	Post	Individual Consultant Selection	Limited - National		107,000.00	0.00	Pending Implementation	2024-06-13		2024-06-18		2024-06-23		2024-06-27		2026-06-30