

## PROCUREMENT PLAN (Textual Part)

**Project information:** [Egypt] [Supporting Egypt's Universal Health Insurance System] [P172426]

**Project Implementation agency:** [Minister of Finance]

**Date of the Procurement Plan:** [ October 6<sup>th</sup>, 2021]

**Period covered by this Procurement Plan:** [from October 2021 to December 2022]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Procurement law # 182 -2018**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers

submitting Bids/Proposals present a signed acceptance at the time of bidding, to be

incorporated in any resulting contracts, confirming application of, and compliance with, the

Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction

and the Bank's inspection and audit rights;

d. the Procurement Documents include sufficient provisions, as agreed with the Bank, to adequately mitigate against environmental and social (including SEA/SH), risks and impacts;

e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;

f. publication of contract award information;

g. rights for the Bank to review procurement documentation and activities;

h. an effective complaints mechanism; and

i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: *"Not Applicable"*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations *"Not Applicable"*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables.

**PROCUREMENT PLAN** Egypt, Arab Republic of : Supporting Egypt's Universal Health Insurance System

**General Information**

**Country:** Egypt, Arab Republic of **Bank's Approval Date of the Original Procurement Plan:** 2021-11-11  
**Revised Plan Date(s):** (comma delineated, leave blank 2024-07-29)  
**Project ID:** P172426 **GPN Date:**  
**Project Name:** Supporting Egypt's Universal Health Insurance System  
**Loan / Credit No.:** IBRD / 91320  
**Executing Agency:** Ministry of Finance

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
EG-MOF-262767-GO-RFQ / Procurement of IT Equipment as follows: - Laptops - QTY 7 - Multi Function Printer - QTY 1 - External HDD - QTY 9 - Scanner - QTY 1 - Speakers - QTY 2 - Binding Machine - QTY 2	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Completed								2021-11-22										2021-12-21	2022-04-06	2021-12-29	2022-05-05
EG-MOF-430039-GO-RFP / Procurement of equipment needed for PMU: 5 laptops with their accessories (mouse, bag, etc) 1 tablet/ipad	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2024-07-16											2024-09-10	2025-03-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
EG-MOF-290639-NC-RFB / Hiring a company to implement analytics and business intelligence modules with knowledge transfer for UPA.	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Request for Bids	Open - National	Single Stage - Two Envelope		500,000.00	0.00	Canceled					2022-05-08		2022-05-13					2022-06-24					2022-09-06	2022-10-11	2023-04-09
EG-MOF-308031-NC-RFB / Hiring a company to implement analytics and business intelligence modules with knowledge transfer for UPA.	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Request for Bids	Open - International	Single Stage - Two Envelope		500,000.00	0.00	Canceled				2022-08-14	2023-10-08	2022-08-19						2022-09-30					2022-12-13	2023-01-17	2023-07-16
EG-MOF-395142-NC-RFB / Design, supply and installation for UPA Data Analytics & Business Intelligence (BI)	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Under Implementation				2023-12-25	2024-02-14	2023-12-28	2024-03-19					2024-02-15					2024-02-28	2024-03-08	2024-10-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-MOF-274797-CS-QCBS / Development of UHIS's Actual Costing & Tariff Setting Methodology	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Quality And Cost-Based Selection	Open - International		450,000.00	0.00	Under Implementation	2022-02-01	2022-02-01	2022-02-01	2022-02-21	2022-03-17	2023-03-14			2022-04-14	2023-09-03	2022-05-14	2023-10-21	2022-06-18			2022-07-23		2023-07-23
EG-MOF-274883-CS-CQS / Consulting firm to train 30 surveyors to perform nearly 100 surveying visits to different types of provider facilities for GAHAR. (Healthcare accreditation and registration program)	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Signed	2022-02-01	2022-01-24	2022-02-01	2022-02-21	2022-03-17	2022-05-12							2022-04-16	2022-11-17	2022-05-21	2023-01-12	2022-10-31	
EG-MOF-271026-CS-QCBS / Hiring a company to implement Analytics and Business intelligence modules and to improve the current e-procurement system for UPA.	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Canceled	2022-01-02				2022-01-10	2022-01-24			2022-02-03		2022-02-10		2022-02-24			2022-03-24		2023-03-24
EG-MOF-315668-CS-CQS / Strengthening the capacity of GAHC through: a) improving its internal financial systems, including its costing, claims and internal audit departments. b) building the capacity of the human resources department and developing staff competency.	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Consultant Qualification Selection	Open - International		320,000.00	0.00	Under Implementation	2022-09-22	2022-11-01	2022-10-13	2023-02-02	2022-11-26	2023-08-21							2022-12-26	2023-11-19	2023-01-30		2023-07-29	
EG-MOF-390545-CS-CQS / Hiring a company to prepare Strategic Environmental and Social Assessment and Green Health Insurance Program for the Universal Health Insurance System.	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Implementation	2023-10-31	2023-12-03	2023-11-15	2024-02-05	2023-11-27								2023-11-28			2023-12-01		2024-03-08

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual

EG-MOF-259997-CS-CDS / External technical evaluation (Independent Verification Agency)	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Direct Selection	Direct		801,495.00	0.00	Signed	2021-10-31	2021-11-01	2021-11-07	2021-11-07			2021-12-07	2022-04-07	2021-12-20	
EG-MOF-263225-CS-INDV / Hiring the Economic Research & Stakeholder Engagement Specialist	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Signed	2021-11-15	2021-11-01	2021-11-20	2021-11-04	2021-11-21	2021-12-01	2021-11-25	2021-12-10	2022-06-30	
EG-MOF-263227-CS-INDV / Hiring Environmental and Infection Prevention Control Specialist	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Completed	2021-11-15	2020-11-08	2021-11-20	2021-11-09	2021-11-21	2021-11-01	2021-11-22	2021-11-09	2022-06-30	2023-06-30
EG-MOF-263233-CS-INDV / Hiring Procurement Consultant	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Signed	2021-11-15	2021-10-03	2021-11-20	2021-10-10	2021-11-21	2021-11-01	2021-11-23	2021-11-09	2022-06-29	
EG-MOF-263236-CS-INDV / Hiring Economic Research & Social Development Specialist	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Limited		7,000.00	0.00	Completed	2021-11-15	2020-11-08	2021-11-20	2021-10-27	2021-11-21	2021-10-27	2021-11-23	2021-12-10	2022-07-01	2023-10-01
EG-MOF-263455-CS-INDV / Hiring Project Coordinator	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Limited		4,500.00	0.00	Signed	2021-11-16	2021-10-10	2021-11-21	2021-10-13	2021-11-22	2021-11-01	2021-11-22	2021-11-09	2022-06-30	
EG-MOF-271026-CS-CDS / External Audit for the project	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Direct Selection	Direct		13,000.00	0.00	Signed	2021-12-26	2022-01-24	2022-01-05	2021-11-21			2022-01-30	2022-01-23	2024-10-31	
EG-MOF-279125-CS-INDV / Strategic Planning/Healthcare Consultant	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Completed	2022-02-24	2022-02-21	2022-03-01	2022-02-24	2022-03-07	2022-03-01	2022-03-15	2022-03-10	2022-06-30	2022-06-30
EG-MOF-281208-CS-INDV / Hiring Economic Researcher & Project Coordinator	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Limited		3,000.00	0.00	Signed	2022-02-25	2022-01-16	2022-02-27	2022-01-16	2022-03-01	2022-02-01	2022-03-01	2022-02-10	2022-06-30	
EG-MOF-280842-CS-INDV / Supporting UNHA's facilitators to investment supporting consultancy	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Signed	2022-04-17	2022-06-01	2022-04-24	2022-06-25	2022-05-02	2022-08-25	2022-05-08	2022-09-11	2023-04-30	
EG-MOF-290642-CS-INDV / Supporting UNHA's facilitators to development partners & Loans consultancy	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Limited		19,000.00	0.00	Completed	2022-06-01	2022-06-01	2022-06-06	2022-06-09	2022-06-13	2022-09-01	2022-07-01	2022-09-11	2023-06-30	2023-07-10
EG-MOF-320478-CS-INDV / Hiring "Economic Researcher and Projects Coordinator" instead of Ms. Salma Maher who resigned & the last working day for her was 30/09/2022	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Limited		3,500.00	0.00	Signed	2022-10-10	2022-10-16	2022-10-15	2022-10-16	2022-10-20	2022-10-24	2022-11-01	2022-11-08	2023-06-30	
EG-MOF-335093-CS-INDV / Recruiting procurement consultant instead of Ms. Lubna Darwish	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Open - National		700.00	0.00	Canceled	2023-01-09	2023-01-08	2023-02-05		2023-02-12	2023-03-01		2023-06-30		
EG-MOF-340782-CS-INDV / Recruiting Procurement Consultant	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Open - National		6,500.00	0.00	Completed	2023-02-06	2023-02-12	2023-03-27	2022-03-21	2023-04-17	2023-04-30	2023-05-22	2023-05-09	2023-11-18	2023-12-28
EG-MOF-339226-CS-INDV / Hiring a consultant for private sector engagement and stakeholder coordination	IBRD / 91320	Component 2: Strengthening UNHS governance, systems and facilitating environment	Post	Individual Consultant Selection	Open - National		21,700.00	0.00	Signed	2023-02-20	2023-02-09	2023-04-10	2023-03-23	2023-05-01	2023-03-21	2023-06-05	2023-05-09	2024-06-04	
EG-MOF-371223-CS-INDV / Economic Researcher & Project Coordinator / Admin	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Open - National		10,000.00	0.00	Signed	2023-08-01	2023-08-16	2023-08-16	2023-08-31	2023-08-17	2023-09-02	2023-08-20	2023-09-03	2024-06-30	
EG-MOF-372412-CS-INDV / Environmental and Infection Prevention Control Specialist	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Signed	2023-08-01	2023-08-28	2023-08-03	2023-09-13	2023-08-17	2023-09-21	2023-08-20	2023-10-10	2024-07-03	
EG-MOF-394505-CS-INDV / Administrative Assistant	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Open - National		7,000.00	0.00	Under Implementation	2023-12-19	2023-12-25	2024-01-12	2024-01-23	2024-01-14		2024-01-16		2024-10-31	
EG-MOF-399417-CS-CDS / Hiring Healthcare Guidelines Consultant for UNHA	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Direct Selection	Direct - National		7,000.00	0.00	Pending Implementation	2023-12-26		2023-12-28				2024-01-01		2024-06-30	
EG-MOF-399411-CS-CDS / Hiring Healthcare Policy & Procedure Consultant for UNHA	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Direct Selection	Direct - National		7,000.00	0.00	Pending Implementation	2023-12-26		2023-12-27				2024-01-01		2024-06-30	
EG-MOF-402056-CS-INDV / Hiring of a procurement specialist for the Supporting UNHS project	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Open - National		3,882.00	0.00	Under Implementation	2024-01-17	2024-01-18	2024-03-06	2024-03-13	2024-03-27		2024-05-01		2024-06-30	
EG-MOF-415517-CS-INDV / Hiring Senior Economic and Financial analyst for Universal Health Insurance Authority	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Open - National		5,580.00	0.00	Under Implementation	2024-03-12	2024-03-17	2024-04-07		2024-04-10		2024-04-17		2025-04-17	
EG-MOF-415549-CS-INDV / Hiring a Monitoring and Evaluation Specialist	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Open - National		4,000.00	0.00	Under Implementation	2024-03-12	2024-03-17	2024-04-07		2024-04-10		2024-04-30		2024-06-30	
EG-MOF-415765-CS-INDV / Hiring of a Senior Health Specialist	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Open - National		1,500.00	0.00	Under Implementation	2024-03-20	2024-03-17	2024-04-15		2024-04-22		2024-05-15		2024-06-30	
EG-MOF-441136-CS-INDV / Hiring of Social Development Specialist under the Supporting the Universal Health Insurance System in Egypt project.	IBRD / 91320	Component 4: Institutional Capacity Building, Technical assistance and Project Management	Post	Individual Consultant Selection	Open - National		6,300.00	0.00	Pending Implementation	2024-07-23		2024-09-01		2024-09-06		2024-09-15		2025-06-30	