

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	Technical Assistance for Kambarata 1 Hydropower Plant Project
	Total Finance (\$):	USD 5.0 Mln
	Project Number:	P181086
Project Implementation agency		Ministry of Energy of the Kyrgyz Republic
Date of the Procurement Plan		August 30, 2023
Period covered by this Procurement Plan:		August 30, 2023- December 2027

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Law dated April 14, 2022 № 27 with amendments dated January 30, 2023 N19 and July 25 2023 N 147, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights.
- The request for bids/request for proposals document for civil works and supervision consultants shall require that Bidders/Proposers submitting

Bids/Proposals present a signed Code of conduct form, Environmental and Social Performance Declaration and Management Strategies and Implementation Plans. Procurement Documents shall include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts.

- Bidding documents, including contract forms, acceptable to the Bank shall be used. Bidding documents including contract forms should include appropriate requirements for price adjustment (when applicable), insurance and contract termination. The contract conditions shall provide an appropriate allocation of responsibilities, risks, and liabilities informed by an analysis of which party is best placed to manage the risks, considering the costs and incentives of risk allocation.
 - Goods: Requirements to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts, including child labor, as well as Anti-Corruption Guidelines and Sanctions Framework shall be incorporated to the bidding documents and signed contracts.
 - Current version of SPD for procurement for civil works for Unlimited method is not acceptable to the Bank and should be revised. Until all required revisions to be made all national competitive biddings for civil works will be conducted using SPDs developed by the Bank (Small works).
- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for this procurement.
- There shall be no preference applied during procurement of goods and works.
- Banking support requirement should not be applied for contracts under World Bank financed projects.
- During the bidding process, the bidders should submit bids using the format of the Bill of Quantities acceptable to the Bank and provided in the bidding documents prepared by the Implementing agency. The bidders will be advised to use market prices for calculation of unit rates and bid price.
- International suppliers should be given equal opportunities for participation in procurement procedure through simplification of registration process in the e-GP.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement method such as “Request for Quotation” may be applied on the same conditions stated above for procuring limited quantities of readily available off-the-shelf goods and for simple works (current repairs, finishing repairs of premises, including existing utilities). Not less than three quotations shall be requested to ensure competition and adequate time should be provided to the participants to prepare their quotations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:
“Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement *“Not Applicable”*

PROCUREMENT PLAN Kyrgyz Republic : Technical Assistance for Kamarata 1 Hydropower Plant Project

General Information

Country: Kyrgyz Republic **Bank's Approval Date of the Original Procurement Plan:** 2023-08-30
Revised Plan Date(s): (comma delineated, leave blank) 2024-07-29
Project ID: P181086 **GPN Date:** 2023-09-19
Project Name: Technical Assistance for Kamarata 1 Hydropower Plant Project
Loan / Credit No.: / IDA / 74220
Executing Agency: Ministry of Energy KR

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KG/KA1/CS/2023/QCBS-01 / Consulting company for development of Feasibility Study / or Kamarata-1 Hydropower Project	/	Component 1: Updating previous studies to verify the technical feasibility and economic viability	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-09-07	2023-09-06	2023-09-28	2023-10-09	2023-11-11	2023-11-05			2023-12-09	2024-01-15	2024-01-08	2024-02-29	2024-02-12	2024-04-18	2024-03-18			2025-03-18	
KG/KA1/CS/2023/QCBS-02 / Consulting company for development ESF for Kamarata-1 Hydropower Project	/	Component 2: Strengthening environmental and social framework and benefit sharing aspect of Kamarata 1 HPP	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2023-10-05	2023-12-08	2023-10-26		2023-12-09			2024-01-06		2024-02-05		2024-03-11		2024-04-15			2025-04-15		
KG/KA1/CS/2023/LCS-01 / Audit of the project	IDA / 74220	Component 4: Project implementation support and capacity building	Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2024-10-15		2024-11-05		2024-12-19			2025-01-16		2025-02-15		2025-03-22		2025-04-26			2025-10-23		
KG/KA1/CS/2023/QCS-01 / Design local benefit sharing mechanism	IDA / 74220	Component 2: Strengthening environmental and social framework and benefit sharing aspect of Kamarata 1 HPP	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2024-09-12		2024-10-03		2024-11-16					2024-12-16		2025-01-20		2025-07-19			2025-07-19		
KG/KA1/CS/2023/QCBS-002 / Consulting company for development ESF for Kamarata-1 Hydropower Project	IDA / 74220	Component 2: Strengthening environmental and social framework and benefit sharing aspect of Kamarata 1 HPP	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2023-12-20	2023-12-20	2023-12-21	2024-01-09	2024-01-25	2024-02-15			2024-02-22	2024-03-28	2024-03-21	2024-04-30	2024-04-25	2024-05-22	2024-05-30			2025-05-30	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG/KA1/CS/2023/IC-01 / Panel of experts	IDA / 74220	Component 1: Updating previous studies to verify the technical feasibility and economic viability	Post	Individual Consultant Selection	Open - International		0.00	Canceled	2024-09-12		2024-10-31		2024-11-21		2024-12-26		2025-06-24	
KG/KA1/CS/2023/IC-02 / Panel of experts for ES&S experts	IDA / 74220	Component 2: Strengthening environmental and social framework and benefit sharing aspect of Kamarata 1 HPP	Post	Individual Consultant Selection	Open - International		0.00	Canceled	2024-09-26		2024-11-14		2024-12-05		2025-01-09		2025-07-08	
KG/KA1/CS/2023/IC-001 / Dam engineering expert (Dam Safety Panel of Experts)	IDA / 74220	Component 1: Updating previous studies to verify the technical feasibility and economic viability	Prior	Individual Consultant Selection	Limited - International		0.00	Pending Implementation	2024-07-26		2024-07-31		2024-08-21		2024-09-25		2025-03-24	
KG/KA1/CS/2023/IC-002 / Geotechnical engineer (Dam Safety Panel of Experts)	IDA / 74220	Component 1: Updating previous studies to verify the technical feasibility and economic viability	Prior	Individual Consultant Selection	Limited - International		0.00	Pending Implementation	2024-07-26		2024-07-31		2024-08-21		2024-09-25		2025-03-24	
KG/KA1/CS/2023/IC-003 / Hydraulics expert (Dam Safety Panel of Experts)	IDA / 74220	Component 1: Updating previous studies to verify the technical feasibility and economic viability	Prior	Individual Consultant Selection	Limited - International		0.00	Pending Implementation	2024-07-26		2024-07-31		2024-08-21		2024-09-25		2025-03-24	
KG/KA1/CS/2023/IC-004 / Hydrology and sedimentation management expert (Dam Safety AND Environmental and Social Panel of Experts)	IDA / 74220	Component 1: Updating previous studies to verify the technical feasibility and economic viability	Post	Individual Consultant Selection	Limited - International		0.00	Pending Implementation	2024-07-26		2024-07-31		2024-08-21		2024-09-25		2025-03-24	
KG/KA1/CS/2023/IC-010 / Environmental Expert (Environmental and Social Panel of Experts)	IDA / 74220	Component 2: Strengthening environmental and social framework and benefit sharing aspect of Kamarata 1 HPP	Post	Individual Consultant Selection	Limited - International		0.00	Pending Implementation	2024-07-26		2024-07-31		2024-08-21		2024-09-25		2025-03-24	
KG/KA1/CS/2023/IC-011 / Social and Resettlement Expert (Environmental and Social Panel of Experts)	IDA / 74220	Component 2: Strengthening environmental and social framework and benefit sharing aspect of Kamarata 1 HPP	Prior	Individual Consultant Selection	Limited - International		0.00	Pending Implementation	2024-07-26		2024-07-31		2024-08-21		2024-09-25		2025-03-24	