

PROCUREMENT PLAN (Textual Part)

Project information: Papua New Guinea, Child Nutrition and Social Protection Project (CNSP), P-174637

Project Implementation Agencies: Department of Justice and Attorney General; Department for Community Development and Religion; and National Department of Health

Date of the Procurement Plan: March 8, 2022

Period covered by this Procurement Plan: March 2022 to September 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *National Procurement Act 2018*, No. 12 of 2018 (as amended), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

National preferences	<p>Eligibility:</p> <p>Eligibility to participate in a procurement process for and to be awarded a Bank financed contract shall be as defined under paragraphs 3.21-3.24 of the Procurement Regulations; accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in the said paragraphs. Foreign</p>
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	No domestic preference shall be granted in bid evaluation on the basis of bidder's nationality, origin of goods or services, and/or preferential programs.
Registration of bidders as condition for bidding	Registration of bidders: Registration shall not be used to assess bidders' qualifications. A foreign bidder shall not be required to register as a condition for submitting its bid, and a foreign bidder recommended for contract award shall be given a reasonable opportunity to register, with the reasonable cooperation of the Recipient, prior to contract signing.
Procurement documents	Procurement Documents: Templates of procurement documents, including contract forms, acceptable to the Association shall be used for all procurement financed by the Project.
Document Fees	Bidding Document Fees: A fee for bidding documents if applied must be reasonable and is to be used to offset the actual costs associated with reproduction of large bidding documents and associated plans and drawings. It is not to be used to generate revenue, or to limit or restrict participation in procurement processes. Bidding document fees are not to be charged for the procurement of consulting services (firms and individual), non-consulting services, or goods.
Fraud and Corruption	Fraud and Corruption: The procurement documents shall require that bidders submitting bids present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
Negotiations and cancellation of procurement process	Cancellation of all bids: All bids (or the sole bid if only one bid is received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior written concurrence.

Complaints Handling	<p>Complaints Review Mechanism: The Recipient shall establish and implement an effective, fair and timely complaints review mechanism allowing bidders to complain and to have their complaints handled in a timely manner. Until an adequate complaints review mechanism (as assessed by the Bank) is established the Bank's review mechanism as set out in the Procurement Regulations will apply.</p>
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Contract Award Notice	<p>Publication of Contract Award Notice: For purposes of Article 36(5) of the Act, within one month from award, a notice of all procurement contract awards shall include, at a minimum as relevant and applicable for each procurement method</p> <ul style="list-style-type: none"> (a) the name of each bidder that submitted a bid; (b) bid prices as read out at bid opening; (c) evaluated prices of each bid that was evaluated; (d) the names of bidders whose bids were either rejected as nonresponsive or not meeting qualification criteria, or not evaluated, with the reasons thereof; and (e) the name of the winning bidder, the final total contract price, as well as the duration and a summary of the scope of the contract.
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When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

The above captioned conditions also apply when approaching the international market.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable

Works: is not applicable

Individual Consultation Selection (ICS)								
#	Activity Reference No. / Description:	Project Component	Implementing Agency	Review Type	Category	Selection Method	Market Approach	Estimated Amount** (US\$)
1	Project Component Manager (Full Time (FT)) NDOH	1	DJAG/NDOH	Prior	Consulting Services (individual)	Individual Consultants Selection (ICS)	Open/Direct*	89,700/511,290
2	Procurement Specialist (PT)	1	NDOH	Prior	Consulting Services (individual)	ICS	Direct	205,000
3	Provincial Nutrition Officer (PNO) Coordinator (FT)	1	NDOH	Post	Consulting Services (individual)	ICS	Open	175,000
4	Provincial Nutrition Officer (PNO) (FT) #1	1	NDOH	Post	Consulting Services (individual)	ICS	Open	150,000
5	Provincial Nutrition Officer (PNO) (FT) #2	1	NDOH	Post	Consulting Services (individual)	ICS	Open	150,000
6	Provincial Nutrition Officer (PNO) (FT) #3	1	NDOH	Post	Consulting Services (individual)	ICS	Open	150,000
7	Provincial Nutrition Officer (PNO) (FT) #4	1	NDOH	Post	Consulting Services (individual)	ICS	Open	150,000
8	Procurement and Administration Officer (FT)	1	NDOH	Post	Consulting Services (individual)	ICS	Open	180,000
9	Financial Management Specialist (Training & Capacity Building) (PT)	1	NDOH	Post	Consulting Services (individual)	ICS	Direct	150,000
10	Nutrition Specialist (FT)	1	NDOH	Prior	Consulting Services (individual)	ICS	Open	360,000
11	Project Component Manager (PCM) (FT) for Child Nutrition Grant	2	DJAG/DfCDR	Prior	Consulting Services (individual)	ICS	Open/Direct*	89,700/511,290
12	MIS / Systems Administrator (FT)	2	DJAG/DfCDR	Post	Consulting Services (individual)	ICS	Open/Direct*	40,000/230,000
13	Payments Specialist (FT)	2	DJAG/DfCDR	Post	Consulting Services (individual)	ICS	Open/Direct*	30,000/172,000
14	Provincial Social Protection Coordinator (FT) (Western Province)	2	DJAG/DfCDR	Post	Consulting Services (individual)	ICS	Open/Direct*	20,000/113,000
15	Provincial Social Protection Coordinator (FT) (Madang Province)	2	DJAG/DfCDR	Post	Consulting Services (individual)	ICS	Open/Direct*	20,000/113,000
16	Provincial Social Protection Coordinator (FT) (East New Britain Province)	2	DJAG/DfCDR	Post	Consulting Services (individual)	ICS	Open/Direct*	20,000/113,000
17	Provincial Social Protection Coordinator (FT) (Chimbu Province)	2	DJAG/DfCDR	Post	Consulting Services (individual)	ICS	Open/Direct*	20,000/113,000
18	Operations Officer (FT)	2	DfCDR	Post	Consulting Services (individual)	ICS	Open	250,000
	Procurement Officer (FT)	2	DfCDR	Post	Consulting Services (individual)	ICS	Open	232,000
19	Systems Developer (PT)	2	DfCDR	Post	Consulting Services (individual)	ICS	Open	180,000
20	Communications, Outreach, and GBV Specialist (PT)	2	DfCDR	Post	Consulting Services (individual)	ICS	Open	220,000
21	Project Coordinator (FT)	3	DJAG	Prior	Consulting Services (individual)	ICS	Open	89,700/511,290
22	Procurement Officer (FT)	3	DJAG	Post	Consulting Services (individual)	ICS	Open	40,000/232,000
23	Procurement Specialist (PT)	3	DJAG	Prior	Consulting Services (individual)	ICS	Open	52,000/250,000

24	Project Accountant (FT)	3	DJAG	Post	Consulting Services (individual)	ICS	Open	30,000/174,000
25	Social Risk, Outreach, and Communications Specialist (FT)	3	DJAG	Post	Consulting Services (individual)	ICS	Open	30,000/172,500
26	Monitoring, Evaluation and Learning (MEL) and Reporting Specialist (FT)	3	DJAG	Post	Consulting Services (individual)	ICS	Open	40,000/230,000
27	Assistant Operations Coordinator (FT)	3	DJAG	Post	Consulting Services (individual)	ICS	Open	250,000
*These activities are planned to be procured under a Project Preparation Grant (PPG) and subject to satisfactory performance the individual consultants contracts may be extended for the Project duration (the REOI's under the PPG will detail this possibility)								
**The split in the estimated amount is indicative of the PPG and Project estimates, respectively.								
Denotes a procurement activity that is planned to be undertaken using funds made available via the PPG								

Quality and Cost Based Selection (QCBS)

#	Activity Reference No. / Description:	Project Component	Implementing Agency	Review Type	Category	Selection Method	Market Approach	Estimated Amount (US\$)
1	Communication Services to Support Awareness and Education in Nutrition	1	NDOH	Prior	Consulting Services (Firm)	Quality and Cost Based Selection (QCBS)	Open	2,500,000

Consultant's Qualifications Based Selection (CQS)

#	Activity Reference No. / Description:	Project Component	Implementing Agency	Review Type	Category	Selection Method	Market Approach	Estimated Amount (US\$)
1	Development of Nutrition Reporting and Monitoring Application (including required digital tools for data collection and monitoring)	1	NDOH	Post	Consulting Services (Firm)	CQS	Open	201,200
2	Development of New Program MIS to Manage Child Nutrition Grant (including required digital tools for data collection and monitoring)	2	DfCD R	Post	Consulting Services (Firm)	CQS	Open	447,000
3	Project Assessment Survey (baseline, annual, mid and end)	3	DJAG	Post	Consulting Services (Firm)	CQS	Open	310,000

Direct Selection

#	Activity Reference No. / Description:	Project Component	Implementing Agency	Review Type	Category	Selection Method	Market Approach	Estimated Amount (US\$)
1	Audit Services	3	DJAG	Post	Consulting Services (Firm)	Direct Selection	Direct	120,000

Direct Selection - UN Agencies

#	Activity Reference No. / Description:	Project Component	Implementing Agency	Review Type	Category	Selection Method	Market Approach	Estimated Amount (US\$)
1	Technical Assistance to Government in Nutrition (includes Nutrition Equipment and Therapeutics for Frontline Health Workers)	1	NDOH	Prior	Goods & Services	UN Agencies	Direct	2,681,600

Request for Quotations (RFQ)

#	Activity Reference No. / Description:	Project Component	Implementing Agency	Review Type	Category	Selection Method	Market Approach	Estimated Amount (US\$)
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1	Procurement of Office Equipment (computer, printers) and Furniture (for DJAG, PSPC and PNO)	1, 2 & 3	DJAG	Post	Goods	RFQ	Limited	45,000
2	Procurement of Payment Service Provider(s)	3	DJAG	Post	Non-Consulting Services (Firm)	RFQ	Limited	67,000
3	Digital Tablets (4 each) for Data Collection and Monitoring	1	NDOH	Post	Goods	RFQ	Limited	2,000
4	Project Vehicles (two)	1&2	NDOH & DfCDR	Post	Goods	RFQ	Limited	100,000
5	Procurement of computers, audio equipment, and furniture for four District Community Development Centers (DCDCs)	2	DfCDR	Post	Goods	RFQ	Limited	60,000
6	Procurement of computers, printers, and Furniture for the PNOs.	1	NDOH	Post	Goods	RFQ	Limited	20,000
	Denotes a procurement activity that is planned to be undertaken using funds made available via a PPG							

Request for Bids (RFB)								
#	Activity Reference No. / Description:	Project Component	Implementing Agency	Review Type	Category	Selection Method	Market Approach	Estimated Amount (US\$)
1	Advocacy Materials (Posters and Banners)	3	DJAG	Prior	Non-Consulting Services (Firm)	RFB	Open	800,000
2	Procurement of Payment Service Provider(s)	2	DfCDR	Prior	Non-Consulting Services (Firm)	RFB	Open	946,000

PROCUREMENT PLAN Papua New Guinea : Child Nutrition and Social Protection Project

General Information
Country: Papua New Guinea **Bank's Approval Date of the Original Procurement Plan:** 2023-02-08
Revised Plan Date(s): (comma delineated, leave blank) 2024-07-29
Project ID: P174637 **GPN Date:** 2023-02-17
Project Name: Child Nutrition and Social Protection Project
Loan / Credit No.: IDA / 70720
Executing Agency: Department Of Justice, Attorney General

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PG-DJAG-427909-GO-RFO / Office Equipment (to include the plotters, notebooks, printer)	IDA / 70720	Component 3: National Advocacy, Coordination, and Project Management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2024-05-25								2024-07-20	2025-01-16
PG-DJAG-429319-GO-RFO / Motor Vehicle	IDA / 70720	Component 2: Implementing a Nutrition-sensitive Child Grant	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		50,000.00	0.00	Canceled								2024-05-28								2024-07-23	2025-01-19
PG-DJAG-441491-GO-RFO / Motor Vehicles (02)	IDA / 70720	Component 3: National Advocacy, Coordination, and Project Management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation								2024-08-06								2024-10-01	2025-03-30
PG-DJAG-441483-GO-RFO / Office Equipment	IDA / 70720	Component 3: National Advocacy, Coordination, and Project Management	Post	Request for Quotations	Limited - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2024-08-06								2024-10-01	2025-03-30

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-DJAG-340071-CS-INDV / Procurement Specialist	IDA / 70720	Component 3: National Advocacy, Coordination, and Project Management	Prior	Individual Consultant Selection	Open - International		302,000.00	0.00	Canceled	2023-02-13	2023-02-15	2023-04-03		2023-04-24		2023-05-29		2023-11-25	
PG-DJAG-358799-CS-INDV / Procurement Specialist	IDA / 70720	Component 3: National Advocacy, Coordination, and Project Management	Post	Individual Consultant Selection	Open - International		277,000.00	0.00	Signed	2023-05-05	2023-04-28	2023-06-23	2023-12-13	2023-07-14	2023-12-14	2023-08-18	2024-04-03	2025-08-31	
PG-DJAG-427895-CS-INDV / Social Risk and Inclusion Coordinator	IDA / 70720	Component 3: National Advocacy, Coordination, and Project Management	Post	Individual Consultant Selection	Open - National		172,500.00	0.00	Under Implementation	2024-05-17	2024-05-22	2024-07-05		2024-07-26		2024-08-30		2025-02-26	
PG-DJAG-428876-CS-INDV / Financial Management Specialist	IDA / 70720	Component 3: National Advocacy, Coordination, and Project Management	Post	Individual Consultant Selection	Open - International		250,000.00	0.00	Under Implementation	2024-05-20	2024-05-22	2024-07-08		2024-07-29		2024-09-02		2025-03-01	
PG-DJAG-429318-CS-INDV / Project Manager for Component 3 will assist DJAG in ensuring satisfactory implementation of Component 3 activities, including coordination with other key stakeholders relevant to the implementation of project activities.	IDA / 70720	Component 3: National Advocacy, Coordination, and Project Management	Post	Individual Consultant Selection	Limited - National		254,740.00	0.00	Signed	2024-05-22	2024-05-23	2024-05-27	2024-06-15	2024-06-17	2024-07-24	2024-07-22		2025-01-18	
PG-DJAG-427901-CS-INDV / Monitoring and Evaluation Officer	IDA / 70720	Component 3: National Advocacy, Coordination, and Project Management	Post	Individual Consultant Selection	Open - National		230,000.00	0.00	Pending Implementation	2024-07-28		2024-09-15		2024-10-06		2024-11-10		2025-05-09	
PG-DJAG-441839-CS-INDV / Communication Officer	IDA / 70720	Component 3: National Advocacy, Coordination, and Project Management	Post	Individual Consultant Selection	Open - National		100,000.00	0.00	Pending Implementation	2024-07-28		2024-09-15		2024-10-06		2024-11-10		2025-05-09	