

## PROCUREMENT PLAN (Textual Part)

**Project information: Republic of Serbia, Montenegro, Bosnia and Herzegovina - Sava and Drina Rivers Corridors Integrated Development Program - P168862**

**Date of the Procurement Plan: October 6, 2020**

**Period covered by this Procurement Plan: 2020 - 2023**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

***National Procurement Arrangements:*** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable*

**PROCUREMENT PLAN Western Balkans : Sava and Drina Rivers Corridors Integrated Development Program**

**General Information**

**Country:** Western Balkans **Bank's Approval Date of the Original Procurement Plan:** 2021-06-01  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-07-29  
**Project ID:** P168862 **GPN Date:** 2021-04-20  
**Project Name:** Sava and Drina Rivers Corridors Integrated Development Program  
**Loan / Credit No.:** IBRD / 91280  
**Executing Agency:** Central Fiduciary Unit

**WORKS**

| Activity Reference No. / Description  | Loan / Credit No. | Component  | Review Type | Method           | Market Approach      | Procurement Process         | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type                                | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |
|---|-------------------|--|-------------|------------------|----------------------|-----------------------------|------------------------|------------------|--|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|--------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|
|   |                   |  |             |                  |                      |                             |                        |                  |  |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual     | Planned                                  | Actual     | Planned                  | Actual | Planned                                 | Actual     | Planned  | Actual     | Planned         | Actual     |                     |
| SER-SDIP-RFB-W-22-12 / Rehabilitation of the left Sava riverbank in Jarak                       | IBRD / 91280      | Integrated Management and Development of the Sava River Corridor | Post        | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  | Request for Bids - Works (without pre-qualification) SFD | 9,350,000.00            | 7,302,662.52         | Signed                 |                                   |        |                                    |        | 2022-03-11                             | 2022-03-16 | 2022-03-16                               | 2022-03-16 |                          |        | 2022-04-27                              | 2022-05-05 | 2022-05-27   | 2022-08-15 | 2022-06-17      | 2022-09-16 | 2024-07-06          |
| SER-SDIP-RFB-W-22-16 / River training works in Novi Pazat for rivers Raska, Jovanica and Tmnava | IBRD / 91280      | Integrated Management and Development of the Sava River Corridor | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  | Request for Bids - Works (without pre-qualification) SFD | 27,500,000.00           | 0.00                 | Pending Implementation |                                   |        |                                    |        | 2023-08-11                             |            | 2023-08-21                               |            |                          |        |   | 2023-10-13 |  | 2023-11-12 |                 | 2023-12-11 | 2025-12-30          |

**GOODS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |

**NON CONSULTING SERVICES**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |  | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual |                 |  |                     |

**CONSULTING FIRMS**

| Activity Reference No. / Description   | Loan / Credit No. | Component  | Review Type | Method                           | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Expression of Interest Notice |            | Short List and Draft Request for Proposals |            | Request for Proposals Issued |        | Opening of Technical Proposals / Minutes |            | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |        |
|--|-------------------|--|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|------------|--|------------|------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|--------|
|  |                   |  |             |                                  |                      |               |                         |                      |                        | Planned            | Actual     | Planned                       | Actual     | Planned                                    | Actual     | Planned                      | Actual | Planned                                  | Actual     | Planned                          | Actual     | Planned  | Actual     | Planned         | Actual     | Planned             | Actual |
| SER-SDIP-QCBS-CS-21-05 / Technical Assistance for M&CT   | IBRD / 91280      | Project Preparation and Management                               | Prior       | Quality And Cost-Based Selection | Open - International |               | 1,630,435.00            | 0.00                 | Signed                 | 2021-04-30         | 2021-06-07 | 2021-05-31                    | 2021-06-14 | 2021-07-07                                 | 2022-02-23 |                              |        | 2021-08-04                               | 2022-05-10 | 2021-09-03                       | 2022-10-19 | 2021-09-24   | 2022-12-02 | 2021-11-01      | 2023-01-19 | 2024-11-01          |        |
| SER-AUDIT-QCBS-CS-21-07-5 / Sava and Drina River Corridors Integrated Development Program Project (SDIP), for the years part of 2021 and 2022-first period, 2023-second period, 2024- third period, 2025- fourth period and 2026 (Closing date July 30, 2026 plus 4 months)-fifth period | IBRD / 91280      | Project Preparation and Management                               | Post        | Quality And Cost-Based Selection | Open - National      |               | 87,000.00               | 93,728.52            | Signed                 | 2021-09-30         | 2021-09-21 | 2021-09-30                    |            | 2021-10-04                                 | 2021-10-25 |                              |        | 2021-11-05                               | 2021-12-06 | 2021-11-22                       | 2022-02-11 | 2021-12-20   | 2022-02-28 | 2022-01-17      | 2022-04-05 | 2026-11-30          |        |
| SER-SDIP-QCBS-CS-21-09 / Supervision of works  | IBRD / 91280      | Project Preparation and Management                               | Post        | Quality And Cost-Based Selection | Open - International |               | 950,000.00              | 843,500.11           | Signed                 | 2021-12-13         | 2021-11-22 | 2022-01-12                    | 2021-11-26 | 2022-02-25                                 | 2022-02-18 |                              |        | 2022-04-01                               | 2022-03-23 | 2022-05-01                       | 2022-05-27 | 2022-06-06   | 2022-07-22 | 2022-06-27      | 2022-08-13 | 2026-04-07          |        |
| SER-SDIP-QCBS-CS-23-28 / Design for Construction permit and Construction design for protection of Obrenovac, from the Kolubara and Tmnava rivers high waters with ESA  | IBRD / 91280      | Integrated Management and Development of the Sava River Corridor | Prior       | Quality And Cost-Based Selection | Open - International |               | 3,575,000.00            | 0.00                 | Pending Implementation | 2023-08-04         |            | 2023-08-25                    |            | 2023-09-29                                 |            |                              |        |  | 2023-10-30 |                                  | 2023-11-17 |  | 2023-12-08 |                 | 2023-12-29 | 2025-03-14          |        |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description                          | Loan / Credit No. | Component                          | Review Type | Method                          | Market Approach   | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |            | Invitation to Identify / Selected Consultant |            | Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |            |
|---|-------------------|------------------------------------|-------------|---------------------------------|-------------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|------------|
|   |                   |                                    |             |                                 |                   |               |                         |                      |                | Planned            | Actual     | Planned                                      | Actual     | Planned                   | Actual     | Planned         | Actual     | Planned             | Actual     |
| SER-SDIP-IC-CS-21-04 / PIU Civil Engineer                     | IBRD / 91280      | Project Preparation and Management | Post        | Individual Consultant Selection | Limited           |               | 208,696.00              | 83,502.72            | Signed         | 2021-05-04         | 2021-06-03 | 2021-05-05                                   | 2021-07-28 | 2021-05-14                | 2021-07-30 | 2021-06-01      | 2021-08-06 | 2026-07-30          |            |
| SER-SDIP-IC-CS-21-03 / Project Financial and Tax Coordinator  | IBRD / 91280      | Project Preparation and Management | Post        | Individual Consultant Selection | Limited           |               | 247,826.00              | 53,420.40            | Signed         | 2021-05-04         | 2021-06-03 | 2021-05-05                                   | 2021-07-28 | 2021-05-14                | 2021-07-30 | 2021-06-01      | 2021-08-06 | 2026-07-30          | 2022-06-21 |
| SER-SDIP-IC-CS-21-02 / Project Procurement Officer            | IBRD / 91280      | Project Preparation and Management | Post        | Individual Consultant Selection | Limited           |               | 247,826.00              | 98,929.20            | Signed         | 2021-05-04         | 2021-06-03 | 2021-05-05                                   | 2021-07-28 | 2021-05-14                | 2021-07-30 | 2021-06-01      | 2021-08-06 | 2026-07-30          |            |
| SER-SDIP-IC-CS-21-01 / PIU Director                           | IBRD / 91280      | Project Preparation and Management | Post        | Individual Consultant Selection | Limited           |               | 260,870.00              | 103,354.98           | Signed         | 2021-05-04         | 2021-06-03 | 2021-05-05                                   | 2021-07-28 | 2021-05-14                | 2021-07-30 | 2021-06-01      | 2021-08-06 | 2026-07-30          |            |
| SER-SDIP-IC-CS-21-07 / PIU Environmental Safeguard Specialist | IBRD / 91280      | Project Preparation and Management | Post        | Individual Consultant Selection | Limited           |               | 99,900.00               | 38,636.41            | Signed         | 2021-11-18         | 2021-12-01 | 2021-11-23                                   | 2021-12-03 | 2021-12-14                | 2021-12-21 | 2022-01-18      | 2022-02-05 | 2023-02-07          |            |
| SER-SDIP-IC-CS-21-06 / PIU Social Safeguard Specialist        | IBRD / 91280      | Project Preparation and Management | Post        | Individual Consultant Selection | Limited           |               | 99,900.00               | 39,144.93            | Signed         | 2021-11-18         | 2021-11-26 | 2021-11-23                                   | 2021-12-03 | 2021-12-14                | 2021-12-21 | 2022-01-18      | 2022-02-05 | 2023-02-07          |            |
| SER-SDIP-IC-CS-21-10 / PIU Operation Officer                  | IBRD / 91280      | Project Preparation and Management | Post        | Individual Consultant Selection | Limited           |               | 166,500.00              | 0.00                 | Canceled       | 2022-05-31         | 2021-11-26 | 2022-06-17                                   | 2022-04-01 | 2022-07-04                |            | 2022-07-31      |            | 2023-07-31          |            |
| SER-SDIP-IC-CS-21-08 / PIU Office Assistant                   | IBRD / 91280      | Project Preparation and Management | Post        | Individual Consultant Selection | Limited           |               | 99,900.00               | 0.00                 | Canceled       | 2021-12-03         | 2021-12-01 | 2021-12-08                                   |            | 2021-12-29                |            | 2022-02-02      |            | 2026-07-30          |            |
| SER-SDIP-IC-CS-22-11 / PIU Liaison Officer                    | IBRD / 91280      | Project Preparation and Management | Post        | Individual Consultant Selection | Limited           |               | 113,300.00              | 26,953.70            | Signed         | 2022-02-22         | 2022-01-10 | 2022-03-11                                   | 2022-01-24 | 2022-03-28                | 2022-02-18 | 2022-04-22      | 2022-03-13 | 2026-07-30          |            |
| SER-SDIP-DS-CS-22-13 / Project Financial and Tax Coordinator  | IBRD / 91280      | Project Preparation and Management | Post        | Direct Selection                | Direct - National |               | 13,320.00               | 8,222.31             | Signed         | 2022-07-19         | 2022-07-26 | 2022-07-19                                   | 2022-07-27 |                           |            | 2022-07-20      | 2022-08-07 | 2022-11-20          | 2022-12-08 |

|  |              |  |      |                                 |                   |  |            |      |                        |            |            |            |            |            |            |            |            |  |
|--|--------------|--|------|---------------------------------|-------------------|--|------------|------|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|--|
| SER-SDIP-IC-CS-23-17 / PIU Director                          | IBRD / 91280 | Project Preparation and Management                               | Post | Individual Consultant Selection | Limited           |  | 172,000.00 | 0.00 | Under Implementation   | 2023-03-27 | 2023-03-23 | 2023-03-28 | 2023-03-28 | 2023-04-07 | 2023-05-04 | 2023-04-14 | 2026-07-30 |  |
| SER-SDIP-IC-CS-23-18 / PIU Civil Engineer                    | IBRD / 91280 | Project Preparation and Management                               | Post | Individual Consultant Selection | Limited           |  | 144,300.00 | 0.00 | Under Implementation   | 2023-03-27 | 2023-03-23 | 2023-03-28 | 2023-03-28 | 2023-04-07 | 2023-05-04 | 2023-04-14 | 2026-07-23 |  |
| SER-SDIP-IC-CS-22-14 / Project Financial and Tax Coordinator | IBRD / 91280 | Project Preparation and Management                               | Post | Individual Consultant Selection | Open - National   |  | 38,500.00  | 0.00 | Canceled               | 2022-09-30 | 2022-09-28 | 2022-10-31 |            | 2022-11-11 |            | 2022-11-28 | 2023-11-28 |  |
| SER-SDIP-IC-CS-23-25 / Contract Management Officer           | IBRD / 91280 | Project Preparation and Management                               | Post | Individual Consultant Selection | Limited           |  | 104,500.00 | 0.00 | Under Implementation   | 2023-05-26 | 2023-06-01 | 2023-06-09 | 2023-06-01 | 2023-06-16 |            | 2023-06-30 | 2026-07-30 |  |
| SER-SDIP-IC-CS-23-24 / Financial and Tax Coordinator         | IBRD / 91280 | Project Preparation and Management                               | Post | Individual Consultant Selection | Limited           |  | 104,500.00 | 0.00 | Under Implementation   | 2023-05-26 | 2023-05-18 | 2023-06-09 | 2023-05-17 | 2023-06-16 | 2023-07-24 | 2023-06-30 | 2026-07-30 |  |
| SER-SDIP-IC-CS-23-27 / Junior Civil Engineer                 | IBRD / 91280 | Project Preparation and Management                               | Post | Individual Consultant Selection | Open - National   |  | 63,085.00  | 0.00 | Pending Implementation | 2023-05-29 |            | 2023-06-27 |            | 2023-07-02 |            | 2023-07-12 | 2026-07-30 |  |
| SER-SDIP-IC-CS-23-30 / Office Assistant                      | IBRD / 91280 | Project Preparation and Management                               | Post | Individual Consultant Selection | Open - National   |  | 61,050.00  | 0.00 | Pending Implementation | 2023-05-29 |            | 2023-06-29 |            | 2023-07-10 |            | 2023-07-27 | 2026-07-30 |  |
| SER-SDIP-IC-CS-22-15 / PIU Office Assistant                  | IBRD / 91280 | Project Preparation and Management                               | Post | Individual Consultant Selection | Open - National   |  | 23,300.00  | 0.00 | Canceled               | 2022-09-30 | 2022-09-28 | 2022-10-31 |            | 2022-11-11 |            | 2022-11-28 | 2023-11-28 |  |
| SER-SDIP-DS-CS-23-21 / Jaroslav Cerni ( Obrenovac)           | IBRD / 91280 | Integrated Management and Development of the Sava River Corridor | Post | Direct Selection                | Direct - National |  | 194,500.00 | 0.00 | Pending Implementation | 2023-06-27 |            | 2023-07-11 |            |            |            | 2023-09-01 | 2023-11-30 |  |