Procurement Plan for TRANSIP (P151819)

I. General

- 1. Bank's approval Date of the procurement Plan: Original: March 25, 2015: Revision V1 of Updated Procurement Plan, April 24, 2017
- 2. **Date of General Procurement Notice:** October 22, 2015
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year 2016-2017

II. Goods and Works and non-consulting services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB / NCB (Goods)	Above US\$ 1.0/0.5m	All
2.	ICB / NCB (Works)	Above US\$ 5.0/7.0 m	All
3.	Non-Consultant Services	NA	

- **2. Pre-qualification**. Bidders for <u>not identified</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph.3.17 of the Guidelines: Not Applicable
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project: Transport Systems Improvement Project, February 2015 issued by AARTB
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Domes tic Prefere nce (yes/no	Review by Bank (Prior / Post)	Comme nts

Summary of the ICB (Works)	20.7	3	No	Prior	
Summary of the ICB (Goods)	66.8	4	No	Prior	ITS and other Goods
Summary of the NCB (Works)	5.0	1	NA	Prior	
Summary of the NCB (Goods)	0.45	1	NA	Post	
Summary of the ICB (Non- Consultant Services)	0	0	NA	NA	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 200,000	
2.	Single Source (Firms)	na	
3.	Individual	Above US\$ 100,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment s
	Summary of number of contracts	39.0	22	Prior	

that will be let under QCBS				
Summary of number of contracts that will be let under other methods	1.93	5	Post	IC

PROCUREMENT Lethiopia: Ethiopia: Transport Systems Improvement Project (TRANSIP)
General Information
Country: Ethiopia Bank's Approval Date of the Original Procurement Ethiopia Bank's Approval Date of the Original Procurement Plai 2016-10-20
Revised Plan Date(s): (comma delineated, leave blank 2023-07-28
Project ID: P151819 GPN Date:
Project Name: Ethiopia: Transport Systems Improvement Project (TRANSIP)
Loan / Credit No: IDA / 58160
Executing Agency(i-Federal Road Transport Authority

- 1	WURKS																													
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	Process St atus	Docui	ments	ation F	Report	ent / Jus	tification	Notice / I	nvitation	s Iss	ued	Opening /	Minutes	for A	ward	Signed C	ontract	Contract C ion
ı														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																											
Activity Reference No. /	Loan / Credit N				Market Approac	Procurement Pro	Proqualification	Estimated Am	Actual Amount	Process St	Draft Pro o	ualification	Proqualific	ation Evalu	Draft Ride	ling Docum	Specific D	rocuroment	Ridding D	ocuments a	Proposal S	ubmission /	Bid Evaluat		1		
Description	o.	Component	Review Type	Method	h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docur	nents	ation I	Report	ent / Jus	tification	Notice /	Invitation	s Is:	sued	Opening	/ Minutes	and Recom for A	Signed C	Contract	Contract Co	mpletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual
ET-FTA-6032-GO-RFB / 2 vhi cles	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		260,000.00	0.00	Canceled							2017-03-20							2017-05-15		2017-11-11	
ET-FTA-21216-GO-RFB / 4 W D DC Diesel Pick up, 2 units f or FTA and Federal Police 4 WD SW Diesel , 5 units, 4 M oC and 1 for FTA 1 midi bus for Federal Police	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Bids	Open - National	Single Stage - One E nvelope		864,000.00	0.00	Canceled					2017-08-21		2017-08-26				2017-10-07		2017-11-06	2017-12-11		2018-06-09	
ET-FTA-40377-GO-RFB / Print ing of Construction Council E stablishment Regulation and Reasearch Document on Con struction for MoC	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		10,000.00	0.00	Pending Impl ementation							2017-12-27							2018-02-21		2018-08-20	
ET-FTA-49676-GO-UN / Vehic les 10 Unit - Transport Autho rity - 2 units 4WD DC Pickup and 2 units 4WD Hardtop - Ministry of Construction - 4 u nits 4WD Hardtop Federal T raffic Police - 2 units 4WD DC	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	UN Agencies (Dire ct)	Direct			1,400,000.00	387,139.19	Signed					2018-02-26	2018-03-07	2018-03-03							2018-04-07	2018-03-23	2018-10-04	
ET-FTA-126891-GO-UN / 7 u nits of motorcycles with spar e parts and accessories	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	UN Agencies (Dire ct)	Direct			201,200.00	0.00	Under Imple mentation					2019-08-22	2019-08-16	2019-08-27	2019-08-16						2019-10-01		2020-03-29	
ET-FTA-151234-GO-RFQ / Off ice furniture	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		35,000.00	0.00	Under Imple mentation							2019-12-26							2020-02-12		2020-03-04	
ET-FTA-151238-GO-RFQ / Inf ormation technology equipm ent	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		50,000.00	0.00	Pending Impl ementation							2019-12-28							2020-02-06		2020-08-09	
ET-FTA-185705-GO-RFB / Dis infectant for surfaces hypoch lorite solution 0.05% (regular cleaning) or 0.5% (Disinfectio n of spill)	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		34,700.00	0.00	Pending Impl ementation							2020-08-10							2020-10-05		2020-11-30	
ET-FTA-185706-GO-RFB / Alc ohol based hand rub solution	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		23,700.00	0.00	Pending Impl ementation							2020-08-12							2020-10-07		2020-12-15	
ET-FTA-185707-GO-RFB / Glo ves non-sterile	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		31,500.00	0.00	Pending Impl ementation							2020-08-12							2020-10-07		2020-12-15	
ET-FTA-185710-GO-RFB / Co verall gown	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,900.00	0.00	Pending Impl ementation							2020-08-10							2020-10-05		2021-04-03	
ET-FTA-185711-GO-RFB / Me dical mask	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		75,600.00	0.00	Under Imple mentation							2020-08-12	2020-08-20						2020-10-07		2020-12-31	
ET-FTA-186162-GO-RFQ / I R Thermometer	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		4,100.00	0.00	Pending Impl ementation							2020-08-10							2020-10-05		2020-11-30	
ET-FTA-195109-GO-UN / 1. N otebook (20 units) 2. Notebook (20 units) Video conferencing System (4 sets)	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Prior	UN Agencies (Dire ct)	Direct			167,000.00	0.00	Canceled					2020-09-30		2020-10-05							2020-11-09		2021-05-08	
ET-FTA-201489-GO-UN / 4 u nits of Videoconferencing Sys tem and 20 units of Noteboo k.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	UN Agencies (Dire ct)	Direct			167,000.00	0.00	Canceled					2020-10-28	2021-08-11	2020-11-02	2020-12-01						2020-12-07		2021-06-05	
ET-FTA-242545-GO-RFQ / IT Equipment & Supplies	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		25,000.00	0.00	Pending Impl ementation							2021-08-14							2021-09-26		2021-10-22	
ET-FTA-247747-GO-DIR / 1. Notebook (20 units) 2.Videoconferencing System (4 sets)	IDA / 58160	Component C: Road Safety I interventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Direct Selection	Direct			192,419.00	0.00	Under Imple mentation					2021-08-12	2022-03-24	2021-08-13							2021-08-31		2021-08-31	

ET-FTA-252458-GO-RFB / De velopment, Supply, Installati on, and Implementation of Tr ansport and Traffic Managem ent System (TTMS)	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	84,336,562.00	0.00	Under Imple mentation			2021-11-12	2021-12-19	2021-11-22	2022-07-18		2022-01-21	2022-08-16	2022-03-07	2022-04-11	2024-04-01	
ET-FTA-267823-GO-RFQ / Fo ur unit laptops for the Ministr y of Transport & Logistics Co nsultants		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	9,000.00	0.00	Pending Impl ementation					2021-12-20						2022-01-10	2022-07-31	
ET-FTA-284970-GO-RFB / 3 U nits Electric Automobile and 1 unit of Electric Midi-Bus	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	450,000.00	0.00	Canceled			2022-03-30	2022-11-22	2022-04-04	2022-11-22		2022-05-19		2022-06-18	2022-07-23	2022-11-20	
ET-FTA-327716-GO-RFB / Pro curement of 3 Units Electric Vehicle (SUV) and 1 unit of El ectric Midi-Bus.		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	450,000.00	0.00	Canceled			2022-11-22	2022-11-23	2022-11-27	2022-11-23		2023-01-08	2023-01-17	2023-02-07	2023-03-14	2023-09-10	

NON CONSULTING SERVICES																											
Activity Reference No. / Description Loan / Credit No. / O.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qu Docum		Prequalifica ation F			ding Docum	Specific Pro Notice / I		Bidding Do		Proposal Su Opening		Bid Evalua and Recom for A	mendation	Signed (Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-FTA-40369-NC-DIR / Esta blishment of Construction Ind ustry Council and Stakeholde r Mobilization of the Ministry of Construction	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Direct Selection	Direct			80,000.00	0.00	Pending Impl ementation					2017-12-22		2017-12-27								2018-01-31		2018-07-30	
ET-FTA-40374-NC-DIR / Tele vision and Radio announcem ent for MoC conference	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Direct Selection	Direct			18,400.00	0.00	Pending Impl ementation					2017-12-20		2017-12-25								2018-01-29		2018-07-28	
ET-FTA-211799-NC-DIR / On e day hotel full package (func h, 2x refreshment and cockta il reception). Conference interpretation service Printing of banners with met al stand and Services for Lau nching of the Transport Sect or 10 Years Perspective Plan.	Component C: Road Safety I nterventions and Institutions I Strengthening of Selected Federal Transport Institution s	Post	Direct Selection	Direct			26,180.00	0.00	Pending Impl ementation					2020-12-31		2021-01-05								2021-02-09		2021-03-02	
ET-FTA-252393-NC-RFQ / Pri nting Service IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	0.00	Pending Impl ementation							2021-09-13								2021-09-29		2021-10-12	
ET-FTA-290498-NC-RFQ / Do cumentary Film Production o n Electric Vehicles	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	0.00	Pending Impl ementation							2022-05-03								2022-06-28		2022-08-27	
ET-FTA-290499-NC-RFQ / Wo rkshop on Electric Mobility IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,000.00	0.00	Pending Impl ementation							2022-05-03								2022-06-07		2022-06-14	

CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference		of Interest	Short List equest for	and Draft R r Proposals	Request fo as Is		Opening of Proposals		Evaluation al Pro		Report and	Evaluation Draft Neg Contract	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-FTA-543-CS-QCBS / Desig n and Supervision of the Inst allation of the IT Infrustructur e and Sysetems.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - Internationa I		7,050,000.00	4,462,820.00	Signed	2017-03-27	2018-07-10	2017-04-16	2019-01-30	2017-05-30	2019-05-28			2017-07-04	2019-09-02	2017-08-18	2019-10-18	2017-09-11	2020-01-01	2017-10-09	2020-01-14	2018-06-16	
ET-FTA-729-CS-QCBS / Instit utaional Strengthening to im prove operational efficency o f FTA (ERP)		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - Internationa I		2,500,000.00	0.00	Under Implement ation	2017-01-10		2017-01-31		2017-03-16				2017-04-20		2017-05-30		2017-06-27		2017-07-15		2018-01-11	
ET-FTA-749-CS-QCBS / Chan ge Management and Adoptio n Services	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - Internationa I		1,600,000.00	0.00	Pending Impleme ntation	2016-12-20		2017-01-10		2017-02-23				2017-04-09		2017-05-09		2017-06-29		2017-08-03		2018-08-03	
ET-FTA-15611-CS-LCS / Exte rnal audit service	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Least Cost Selecti on	Open - National		25,000.00	0.00	Under Implement ation	2017-05-23	2017-08-07	2017-06-13		2017-07-27	2017-09-13			2017-08-24	2017-09-13	2017-09-23	2017-12-07	2017-10-28	2017-12-13	2017-12-02		2019-12-31	
ET-FTA-16990-CS-QCBS / De velopment of Construction Z one Safety Regulation, Legal Framework and Implementati on Guideline for MoC	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - Internationa I		2,000,000.00	0.00	Canceled	2017-06-27	2018-05-29	2017-07-18	2019-06-11	2017-08-31				2017-09-28		2017-10-28		2017-12-02		2018-01-06		2019-01-06	
ET-FTA-21418-CS-QCBS / Co nsultant on Ministry of Constr uction Capacity Building	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Quality And Cost- Based Selection	Open - Internationa I		100,000.00	0.00	Canceled	2017-08-30		2017-09-20		2017-11-03				2017-12-01		2017-12-31		2018-02-04		2018-03-11		2019-03-11	
ET-FTA-48097-CS-QCBS / Mo nitoring & Evaluation for TRA NSIP to be supervised by the Ministry of Transport. Local Universities only		Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - National		500,000.00	999,036.50	Signed	2018-02-12	2018-03-06	2018-03-05	2018-08-10	2018-04-18	2018-09-24			2018-05-16		2018-06-15	2019-01-02	2018-07-20	2019-05-03	2018-08-24	2019-05-08	2023-12-31	
ET-FTA-69373-CS-QCBS / Ge nder Audit & Mainstreaming Guideline Development Cons ultancy	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Quality And Cost- Based Selection	Open - National		110,000.00	0.00	Canceled	2018-07-18	2018-08-18	2018-08-08		2018-09-21	2019-02-28			2018-10-19	2019-04-03	2018-11-18	2019-06-25	2018-12-23		2019-01-27		2019-07-31	
ET-FTA-21414-CS-QCBS / De velopment of Information Sec urity Guidelines and Access t o Information Handbook	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - Internationa I		200,000.00	0.00	Canceled	2017-08-16		2017-09-06		2017-10-20				2017-11-17		2017-12-17		2018-01-21		2018-02-25		2019-02-25	

ET-FTA-78271-CS-QCBS / Re view and Develop Vehicle Co mpetency Assurance System and National Automotive Poli Cy	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Quality And Cost- Based Selection	Open - Internationa I	900,000.00	0.00	Canceled	2018-09-25	2018-11-02	2018-10-16	2018-11-22	2018-11-29		2018-12-27	2019-01-26	2019-03-02	2019-04-06	2020-04-05	
ET-FTA-73714-CS-QCBS / Co nsultancy for Transforming D rivers' Licensing System in Et hiopia	DA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Prior	Quality And Cost- Based Selection	Open - Internationa I	1,000,000.00	0.00	Canceled	2018-08-28	2018-08-14	2018-09-18	2019-01-30	2018-11-01		2018-11-29	2018-12-29	2019-02-02	2019-03-09	2020-03-08	
ET-FTA-111741-CS-QCBS / D evelopment of Information S ecurity Guidelines & Access t o Information Handbook	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Quality And Cost- Based Selection	Open - National	200,000.00	0.00	Pending Impleme ntation	2019-06-17		2019-07-08		2019-08-21		2019-09-18	2019-10-18	2019-11-22	2019-12-27	2020-12-26	
ET-FTA-161613-CS-QCBS / G ender Audit & Preparation/De velopment of Gender Mainstr eaming Guidleine	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution S	Post	Quality And Cost- Based Selection	Open - National	110,000.00	0.00	Under Implement ation	2020-03-05	2020-03-21	2020-03-26	2022-08-26	2020-05-09		2020-06-06	2020-07-06	2020-08-10	2020-09-14	2021-09-14	
ET-FTA-187320-CS-LCS / Ext ernal Audit Service for EFY 2 013 - 2015	DA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Least Cost Selecti on	Open - National	31,000.00	0.00	Under Implement ation	2021-02-24	2021-04-14	2021-03-14		2021-04-02		2021-05-02	2021-05-16	2021-06-10	2021-07-01	2023-08-24	
ET-FTA-211526-CS-QCBS / C onsultancy for theDevelopme nt of Construction Zone Safet y Regulation, Legal Framewo rk and Implementation Guide line	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Quality And Cost- Based Selection	Open - National	2,000,000.00	0.00	Canceled	2020-12-24	2021-02-23	2021-01-14	2021-03-25	2021-02-27		2021-03-27	2021-04-26	2021-05-31	2021-07-05	2022-07-05	

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INDIVIDUAL CONSU	JLTANTS										-				-				
Activity Reference No. /	Loan / Credit N				Market Approac	Contract Type	Estimated Amo	Actual Amount				Invitation	to Identifie	Draft Negotiated Cont		ant.			
Description	O.	Component	Review Type	Method	h market Approac	Contract Type	unt (US\$)	(USS)	Process Status	Terms of I	Reference		/Selected Consultant		act	Signed (Contract	Contract C	Completion
	-							(554)		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-FTA-2662-CS-INDV / Ente		Component C: Road Safety I nterventions and Institutiona		Individual Consult								1			1		1		
rpise Architect for FTA	IDA / 58160	I Strengthening of Selected	Prior	ant Selection	Open		500,000.00	123,347.10	Signed	2016-10-24		2016-12-09	2017-03-02	2016-12-20	2017-06-05	2017-01-03	2017-06-04	2017-04-18	
		Federal Transport Institution										1			1		1		
		5																	
ET-FTA-6752-CS-INDV / Fina		Component C: Road Safety I nterventions and Institutiona		Individual Consult					Under Implement										
ncial management Specialist	IDA / 58160	I Strengthening of Selected	Post	ant Selection	Open		100,000.00	0.00	ation	2017-02-13	2017-04-03	2017-02-13	2017-04-03	2017-02-22	1	2017-03-07	1	2018-03-07	
		Federal Transport Institution																	
		Component C: Road Safety I																	
ET-FTA-6793-CS-INDV / Fina	IDA / 58160	nterventions and Institutiona	Post	Individual Consult	Limited		50,000.00	0.00	Under Implement	2017-03-01	2020-09-01	2017 02 05	2021-03-22	2017-03-27		2017-05-01		2017-10-28	
ncial Management Expert	IDA / 58160	I Strengthening of Selected Federal Transport Institution	Post	ant Selection	Limited		50,000.00	0.00	ation	2017-03-01	2020-09-01	2017-03-06	2021-03-22	2017-03-27		2017-05-01		2017-10-28	
		s																	
		Component C: Road Safety I																	
ET-FTA-21416-CS-INDV / Con sultant on Ministry of Constru	IDA / 58160	nterventions and Institutiona	Post	Individual Consult	Open		100,000.00	0.00	Pending Impleme	2017-08-23		2017-10-11		2017-11-01	1	2017-12-06	1	2018-09-13	
ction Regulatory Activity	104 / 30100	I Strengthening of Selected Federal Transport Institution	1030	ant Selection	Орсп		100,000.00	0.00	ntation	1017-00-13		2017-10-11		1017-11-01		1017-11-00		1010-03-13	
		S S																	
ET-FTA-21413-CS-INDV / Fin		Component C: Road Safety I																	
ance expert in order to assist	IDA / 58160	nterventions and Institutiona	Post	Individual Consult	Direct		16,000.00	0.00	Pending Impleme	2017-08-07		2017-08-17		2017-09-07	1	2017-10-12	1	2018-07-11	
in the closing of the books of accounts of the Authority for	,	I Strengthening of Selected Federal Transport Institution		ant Selection			,		ntation						1		1		
EFY 2008 and 2009.		s																	
		Component C: Road Safety I																	
ET-FTA-39254-CS-INDV / Indi vidual Consultant for MoC Ca	IDA / 58160	nterventions and Institutiona	Post	Individual Consult	Direct		100,000.00	0.00	Under Implement	2017-12-18	2017-12-07	2017-12-28	2018-01-12	2018-01-18		2018-02-22		2019-02-21	
pacity Building	,	I Strengthening of Selected Federal Transport Institution		ant Selection					ation						1		1		
		s																	
ET-FTA-40424-CS-INDV / Mas		Component C: Road Safety I										1			1		1		
ter of ceremony for MoC Con	IDA / 58160	nterventions and Institutiona	Post	Individual Consult	Onen		1.500.00	0.00	Under Implement	2017-12-20	2017-12-22	2018-02-07	2017-12-29	2018-02-28	1	2018-04-04	1	2018-10-01	
struction Industry Council Est ablishment & Stakeholder Mo		I Strengthening of Selected Federal Transport Institution		ant Selection	.,.				ation		'				1		1		
bilization Conference		s																	
ET-FTA-41169-CS-CDS / MoC		Component C: Road Safety I																	
proposed training at the Ethi	IDA / 58160	nterventions and Institutiona	Post	Direct Selection	Direct		2,500.00	0.00	Pending Impleme	2017-12-26		2018-01-05				2018-03-11		2018-09-07	
opian Management Institute on Supply Chain Managemen		I Strengthening of Selected Federal Transport Institution	1						ntation										
t.		s																	
ET-FTA-48153-CS-CDS / MoC		Component C: Road Safety I																	
Training for Construction Con	IDA / 58160	nterventions and Institutiona	Post	Direct Selection	Direct		110,000.00	0.00	Under Implement ation	2018-02-19		2018-03-01				2018-05-05		2018-11-01	
tractors and Consultants at t he Ethiopian Project Manage		I Strengthening of Selected Federal Transport Institution							ation										
ment Institute		s																	
ET-FTA-48157-CS-CDS / MoC		Component C: Road Safety I										1			1		1		
Training of Trainers for Lower		nterventions and Institutiona	l						Under Implement	l		l			1	l	1	l	
Level Building Sector Professi onals at the Ethiopian Project	IDA / 58160	I Strengthening of Selected Federal Transport Institution	Post	Direct Selection	Direct		90,000.00	0.00	ation	2018-02-12		2018-02-22				2018-04-28		2018-10-25	
Management Institute		s																	
 	1	 		-					-	—	-	l —		-	-		l —		—
ET-FTA-69912-CS-INDV / Info rmation Technology Specialis	1	Component C: Road Safety I nterventions and Institutiona		Individual Consult					1	1	1	l		l			1		l
t for TRANSIP Implementatio	IDA / 58160	I Strengthening of Selected	Post	ant Selection	Open		50,000.00	0.00	Canceled	2018-07-23	1	2018-09-10		2018-10-01		2018-11-05	1	2019-11-05	l
n Unit	1	Federal Transport Institution		l					1	1	1	l		l			1		l
	1																		
ET-FTA-70042-CS-INDV / Info rmation Technology Project T	1	Component C: Road Safety I nterventions and Institutiona		Individual Consult			1		Under Implement	1	1	l	1	l	1	1	l	l .	l
echnical Team Leader for T	IDA / 58160	I Strengthening of Selected	Post	ant Selection	Open		80,000.00	0.00	ation	2018-07-27	2018-08-03	2018-09-14		2018-10-05	1	2018-11-09	1	2019-11-08	
RANSIP Implementation Unit		Federal Transport Institution																	
ET ETA CORDO CC INC																			
ET-FTA-68839-CS-INDV / Info rmation Technology Specialis		Component C: Road Safety I nterventions and Institutiona	L .	Individual Consult	l_		l	l .	Under Implement	l	1	l	1	l	1	l	l	l	l
t for the TRANSIP Implement	IDA / 58160	I Strengthening of Selected	Post	ant Selection	Open		50,000.00	0.00	ation	2018-07-23	1	2018-09-10		2018-10-01		2018-11-05	1	2019-11-05	l
ation Unit	1	Federal Transport Institution s		l					1	1	1	l		l			1		l
		Component C: Road Safety I																	
ET-FTA-77192-CS-INDV / Sen	IDA / 58160	nterventions and Institutiona	Prior	Individual Consult	Open		50,000.00	0.00	Pending Impleme	2018-09-17	1	2018-11-05		2018-11-26		2018-12-31	1	2019-12-31	l
ior Procurement Specialist	IDA / 38100	I Strengthening of Selected Federal Transport Institution	FINI	ant Selection	open		50,000.00	0.00	ntation	2018-09-17	1	2018-11-05	1	2018-11-26	1	2018-12-31	l	2019-12-31	l
		s																	
ET-FTA-48106-CS-CDS / MoC		Component C: Road Safety I																	
Policy and Strategy Training f	1	nterventions and Institutiona		l					Pending Impleme	1	1	l	1	l	1		l		l
or Construction Sector Leade rship to be delivered by the E	IDA / 58160	I Strengthening of Selected	Post	Direct Selection	Direct		202,000.00	0.00	ntation	2018-02-12	1	2018-02-22	1	l	1	2018-04-28	l	2018-07-20	l
thiopian Civil Service Univers	1	Federal Transport Institution s		l					l .	1	1	l	1	l	1		l		l
ity	1	Ī																	

ET-FTA-135350-CS-INDV / Bu siness Process Tram Leader f or FTA TRANSIP	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Individual Consult ant Selection	Open	167,160.00	0.00	Under Implement ation	2019-10-23	2019-10-16	2019-12-11		2020-01-01		2020-02-05		2023-11-30	
ET-FTA-138914-CS-INDV / Se nior Software Expert for FTA TRANSIP	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Individual Consult ant Selection	Open	45,390.00	0.00	Under Implement ation	2019-10-31	2019-10-16	2019-12-19		2020-01-09		2020-02-13		2023-11-30	
ET-FTA-138916-CS-INDV / Se nior Database Expert for FTA TRANSIP	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Individual Consult ant Selection	Open	45,390.00	0.00	Under Implement ation	2019-10-31	2021-03-11	2019-12-19		2020-01-09		2020-02-13		2023-11-30	
ET-FTA-138918-CS-INDV / Se nior IT Infrastructure and Sec urity Expert for FTA TRANSIP	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Individual Consult ant Selection	Open	45,390.00	0.00	Under Implement ation	2019-10-31	2019-10-16	2019-12-19		2020-01-09		2020-02-13		2023-11-30	
ET-FTA-152364-CS-INDV / G ender Specialist	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Individual Consult ant Selection	Open	50,000.00	1,355.24	Signed	2020-01-06	2020-03-30	2020-02-24	2020-09-01	2020-03-16	2020-09-01	2020-04-20	2020-08-24	2021-04-20	
ET-FTA-198898-CS-CDS / Ph ase II Enterprise Architecture Consultant	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Direct Selection	Direct	96,000.00	0.00	Canceled	2020-10-12	2020-10-15	2020-10-22				2020-12-26		2021-09-30	
ET-FTA-199189-CS-CDS / Ext ernal Audit Service for EFY 2 012	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Direct Selection	Direct	7,800.00	0.00	Under Implement ation	2020-10-19	2020-10-26	2020-10-24	2020-10-28			2020-11-09		2020-12-20	
ET-FTA-200589-CS-INDV / Ph ase II Enterprise Architecture Consultant	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Individual Consult ant Selection	Direct	96,000.00	0.00	Under Implement ation	2020-10-25	2021-03-10	2020-11-04	2021-03-12	2020-11-15		2020-12-20		2021-09-30	
ET-FTA-209216-CS-CDS / Tra ining on policy research, stan dard preparation and present ation	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Direct Selection	Direct	4,000.00	0.00	Pending Impleme ntation	2020-12-12		2020-12-22				2021-02-25		2021-08-24	
ET-FTA-210938-CS-INDV / Se nior Database Expert	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Individual Consult ant Selection	Open	50,000.00	0.00	Under Implement ation	2020-12-30	2020-12-22	2021-02-03		2021-02-24		2021-03-16		2022-03-15	
ET-FTA-214621-CS-INDV / Ph ase II Enterprise Architecture Consultant	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Individual Consult ant Selection	Open	130,000.00	0.00	Under Implement ation	2021-02-08	2021-01-28	2021-03-29		2021-04-19		2021-05-24		2021-11-20	
ET-FTA-221684-CS-INDV / In dividual Consultant as a Tech nical Project Coordinator for Transport System Improvem ent Project the duration of 1 2 months (one year) with a p ossibility of extending the co ntract based on performance	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	45,000.00	0.00	Under Implement ation	2021-02-26	2021-03-08	2021-04-16		2021-05-07		2021-06-11		2021-12-08	
ET-FTA-221705-CS-INDV / In dividual Consultant as a Proj ect Support Coordinator for T ransport System Improvement Project the duration of 12 months (one year) with a possibility of extending the contract based on performance,	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	35,000.00	0.00	Under Implement ation	2021-02-28	2021-03-08	2021-04-18		2021-05-09		2021-06-13		2021-12-10	
ET-FTA-229221-CS-INDV / Ad visor to the Ministry of Trans port	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Individual Consult ant Selection	Limited	112,000.00	0.00	Under Implement ation	2021-04-19	2021-04-18	2021-04-23		2021-04-27		2021-05-10		2024-01-08	
ET-FTA-234543-CS-INDV / Se nior Advisor to the Ministry of Transport	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Individual Consult ant Selection	Limited	128,000.00	0.00	Under Implement ation	2021-07-30	2021-07-29	2021-08-03		2021-08-09		2021-08-20		2024-01-09	
ET-FTA-243567-CS-CDS / Ca pacity Building Training	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Direct Selection	Direct	31,000.00	0.00	Under Implement ation	2021-08-16	2021-08-19	2021-08-26				2021-10-30		2022-03-31	
ET-FTA-247311-CS-INDV / Sp ecial Advisor to the Minister of Transport	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Limited	116,000.00	0.00	Under Implement ation	2021-08-16	2021-08-16	2021-08-24		2021-09-14		2021-10-19		2023-12-31	
ET-FTA-252975-CS-CDS / De velopment of Construction Z one Safety Regulation, Legal Framework, and Implement ation Guideline	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Prior	Direct Selection	Direct	1,548,436.00	1,228,568.77	Signed	2021-09-15	2021-11-11	2021-09-25	2021-12-14			2021-11-29	2022-05-28	2022-05-28	
ET-FTA-257602-CS-INDV / Fi nance Coordinator/Specialist	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	11,000.00	0.00	Pending Impleme ntation	2021-10-31		2021-12-10		2021-12-31		2022-02-04		2023-02-02	
ET-FTA-286542-CS-INDV / Co ntract Administrator	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	25,000.00	0.00	Under Implement ation	2022-04-11	2022-04-18	2022-05-15		2022-06-05		2022-07-10		2023-05-31	
ET-FTA-286547-CS-INDV / Fi nancial Management Expert	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Post	Individual Consult ant Selection	Open	25,000.00	0.00	Under Implement ation			2022-05-04		2022-05-25		2022-06-29		2023-05-31	
ET-FTA-310050-CS-INDV / Se nior Procurement Specialist	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution	Prior	Individual Consult ant Selection	Open - National	50,000.00	0.00	Pending Impleme ntation	2022-08-23		2022-10-11		2022-11-01		2022-12-06		2023-06-04	

ET-FTA-362180-CS-INDV / Pr oject Coordinator	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	32,000.00	0.00	Pending Impleme ntation	2023-05-24		2023-06-27		2023-07-11	2023-08-15	2	2023-12-31	
ET-FTA-361795-CS-INDV / Pr oject Support Coordinator	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	21,000.00	0.00	Pending Impleme ntation	2023-05-24		2023-06-20		2023-07-04	2023-08-08	-	2023-12-31	
ET-FTA-286412-CS-INDV / Pr ocurement Specialist for TRA NSIP.	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	35,000.00	0.00	Canceled	2022-04-18	2022-04-18	2022-05-16	2022-07-26	2022-06-02	2022-07-02	-	2023-06-30	
ET-FTA-292492-CS-INDV / Ac cident Management (AM) and Penalty Management (PM) Bu siness Expert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11		2022-07-17	2022-08-11		2023-07-23	
ET-FTA-292493-CS-INDV / O perator Registration (OR) Bu siness Expert	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11		2022-07-17	2022-08-11	;	2023-07-23	
ET-FTA-292507-CS-INDV / Ve hicle Registration (VR) Busin ess Expert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11		2022-07-17	2022-08-11		2023-07-23	
ET-FTA-292416-CS-INDV / So ftware Expert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	24,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11	2023-03-23	2022-07-17	2022-08-11	;	2023-07-23	
ET-FTA-292414-CS-INDV / IT Infrastructure and Security E xpert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	24,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11		2022-07-17	2022-08-11		2023-07-23	
ET-FTA-292504-CS-INDV / Dr iving License (DL) Business E xpert for TTMS	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open	18,000.00	0.00	Canceled	2022-06-03	2022-06-21	2022-07-11	2023-03-22	2022-07-17	2022-08-11		2023-07-23	
ET-FTA-354391-CS-INDV / R OAD FREIGHT& PUBLIC TRAN SPORT SPECIALIST	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Pending Impleme ntation	2023-05-24		2023-06-27		2023-07-11	2023-08-15		2023-12-31	1
ET-FTA-354385-CS-INDV / S OFTWARE EXPERT	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Pending Impleme ntation	2023-05-30		2023-07-02		2023-07-23	2023-08-27		2023-12-31	
ET-FTA-354384-CS-INDV / IT SECURITYEXPERT	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Pending Impleme ntation	2023-05-30		2023-07-01		2023-07-18	2023-08-15		2023-12-31	
ET-FTA-354381-CS-INDV / IT INFRASTRUCTURE EXPERT	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Pending Impleme ntation	2023-05-24		2023-06-26		2023-07-11	2023-08-10	2	2023-12-31	ı
ET-FTA-354380-CS-INDV / R DAD TRANSPORT SPECIALST	IDA / 58160	Component C: Road Safety I nterventions and Institutiona I Strengthening of Selected Federal Transport Institution s	Post	Individual Consult ant Selection	Open - National	18,000.00	0.00	Pending Impleme ntation	2023-05-30		2023-06-27		2023-07-18	2023-08-22	2	2023-12-31	