



## KTDA Small Hydro Programme of Activities (P160157)

EASTERN AND SOUTHERN AFRICA | Kenya | IBRD/IDA | Investment Project Financing (IPF) | FY 2019 | Seq No: 7 | Archived on 27-Jul-2024 | ISR00410

Implementing Agencies: KTDA power company Ltd

### 1. OBJECTIVE

#### 1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 23-Jan-2024)

Monetize and transact GHG reductions from renewable energy produced by small hydropower benefiting smallholder tea farmers in rural Kenya.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

### 2. COMPONENTS

Name

### 3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### 4. KEY ISSUES & STATUS

#### 4.1 Implementation Status and Key Decisions



## 5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval	Last Approved Rating ISR Seq. 06 - 04 Dec 2023	Proposed Rating
Political and Governance	●	● Low	● Low
Macroeconomic	●	● Low	● Low
Sector Strategies and Policies	●	● Low	● Low
Technical Design of Project or Program	●	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	●	● Substantial	● Substantial
Fiduciary	●	● Moderate	● Low
Environment and Social	●	● Moderate	● Moderate
Stakeholders	●	● Substantial	● Substantial
Overall	●	● Substantial	● Substantial



## 6. RESULTS

### 6.1 PDO Indicators by PDO Outcomes

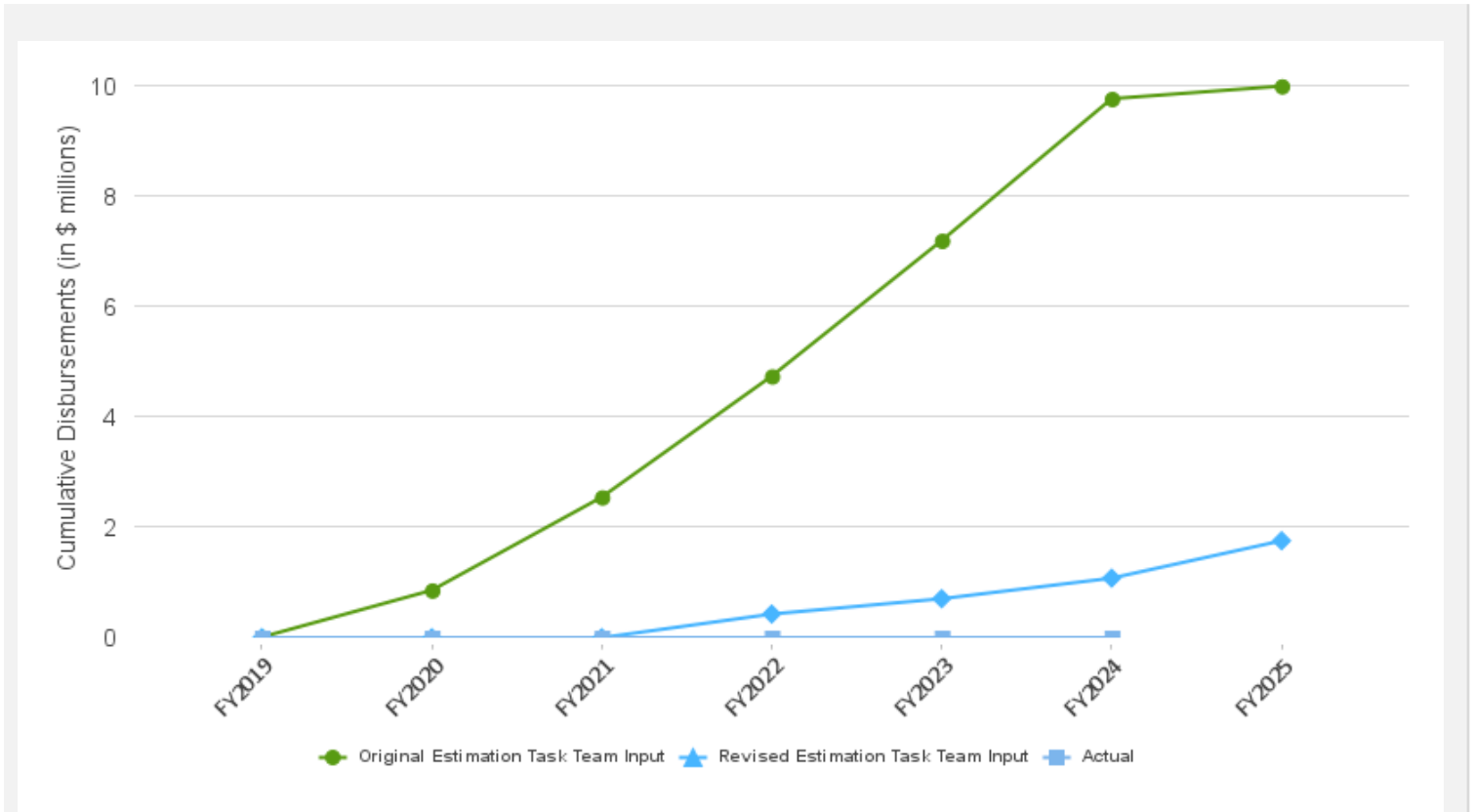
GHG emission reductions transacted.								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
GHG emission reductions transacted (Metric tons/year)	0	Jan/2017	31,162	18-Jul-2024	31,162	17-Jul-2024	440,000	Dec/2024
	Comments on achieving targets		The emission reductions reported are undergoing verification, and planning for further reporting and verification is underway.					

### 6.2 Intermediate Results Indicators by Components



## 7. DATA ON FINANCIAL PERFORMANCE

### 7.1 Cumulative Disbursements



### 7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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### 7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
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## 8. KEY DATES

Key Events	Planned	Actual
Approval	20-Jul-2018	13-May-2019



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Effectiveness	Not Available	13-May-2019
Mid-Term Review No. 01	31-May-2023	30-Nov-2022
Operation Closing/Cancellation	30-Jun-2025	

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## 9. RESTRUCTURING HISTORY

## 10. ASSOCIATED OPERATION(S)

There are no associated operations