

Procurement Plan

General

1. Bank's approval Date of the procurement Plan: **April 8, 2022** (Tentative)
2. Date of General Procurement Notice: **April 8, 2022**
3. Period covered by this procurement plan: **18 Months (April 2022 to October 2023)**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank in line with the Bank's moderate risk rating of the project:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	Civil works	Above US\$ 15,000,000	<i>(not applicable under this project)</i>
2.	Goods, IT, and non-consulting services	Above US\$ 4,000,000	
3.	Consultants - firms	Above US\$ 2,000,000	
5.	Consultants - individuals	Above US\$ 400,000	

2. **Prequalification. Not applicable**
3. **Proposed Procedures for CDD Components (as per paragraph 6.9 of the Regulations: Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project P178045
5. **Any Other Special Procurement Arrangements: Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	

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2	Summary of the NCB (Goods)	None	None	None	None	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	None	None	None	None	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank with reference to the Bank's moderate risk rating for the project

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2,000,000	
2.	Single Source (Firms)	Above US\$ 400,000	
3.	Individual	Above US\$ 400,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants.

- 3. Any Other Special Selection Arrangements:** *Not Applicable*

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	None	None	None	
2	Summary of number of contracts that will be let under other methods	2.274	24	Post	

PROCUREMENT PLAN Eastern and Southern Africa : Support to Regional Knowledge Capacity on Economic Transformation, Resilience, and Recovery

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-04-08
Revised Plan Date(s): (comma delineated, leave blank 2023-07-27)
Project ID: P178045 **GPN Date:**
Project Name: Support to Regional Knowledge Capacity on Economic Transformation, Resilience, and Recovery
Loan / Credit No.: / TF / B8445
Executing Agency: AFRICAN CENTRE FOR ECONOMIC TRANSFORMATION II

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GH-ACET2-288998-GO-RFB / Computers, office software and office equipment (10nr laptops, 10nr Logitech headset, toners, printers and 10 MS Office licenses, Internet Security Licenses for 40 devices for 3 years)	/	Administrative and Institutional Capacity Support	Post	Request for Bids	Limited	Single Stage - One Envelope		40,000.00	0.00	Signed					2022-12-20	2022-11-02	2022-12-25	2022-11-02			2023-02-05	2022-11-17	2023-03-07	2022-12-15	2023-04-11	2023-02-16	2023-10-08
GH-ACET2-317021-GO-RFB / Procurement of Enterprise Resource Planning (ERP) Software for ACET's ABT Programme (Supply, Installation and Training)	TF / B8445	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Signed							2022-11-02	2022-11-21							2023-01-02	2022-11-29	2023-07-01
GH-ACET2-288987-GO-RFB / Procurement of 1nr minibuses for ACET operations	/	Administrative and Institutional Capacity Support	Post	Request for Bids	Limited	Single Stage - One Envelope		70,000.00	0.00	Canceled					2022-12-21		2022-12-26			2023-02-14		2023-03-16		2023-04-20		2023-10-17	
GH-ACET2-288991-GO-RFB / Procurement of Office Furniture (1nr Front desk table, 6nr single leather seat reception desk, conference room desk and tables) including design and installation	/	Administrative and Institutional Capacity Support	Post	Request for Bids	Limited	Single Stage - One Envelope		30,000.00	0.00	Canceled					2022-12-22		2022-12-27			2023-02-07		2023-03-09		2023-04-13		2023-10-10	
GH-ACET2-331835-GO-RFQ / Procurement of 1nr Minibus	TF / B8445	Administrative and Institutional Capacity Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Canceled							2023-01-25							2023-03-22		2023-09-18	
GH-ACET2-350664-GO-RFQ / Procurement of 1nr Minibus for Support Operations	TF / B8445	Administrative and Institutional Capacity Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Signed							2023-04-08	2023-03-29						2023-06-03	2023-05-06	2023-11-30	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
GH-ACET2-289005-CS-COS / Consultancy Firms to Offer Various technical Assistance to ABT Ghana (Framework Agreement)	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Consultant Qualification Selection	Limited		100,000.00	0.00	Signed	2023-01-31	2022-08-08			2023-02-14	2022-09-09					2023-03-16	2022-09-27	2023-04-20	2022-10-08	2023-10-17		
GH-ACET2-328132-CS-COS / Consultancy: Translation - AT I, ATR, ATF and other TAP Related Reports	TF / B8445	Amplifying the knowledge base and policy design for economic transformation	Post	Consultant Qualification Selection	Limited		40,000.00	0.00	Under Implementation	2023-02-01	2023-02-23			2023-02-15						2023-03-17		2023-04-21		2023-10-18		
GH-ACET2-328131-CS-COS / Consultancy: Simultaneous Interpretation Services (English & French)	TF / B8445	Administrative and Institutional Capacity Support	Post	Consultant Qualification Selection	Limited		25,000.00	0.00	Under Implementation	2023-01-31	2023-02-09			2023-02-14						2023-03-16		2023-04-20		2023-10-17		
GH-ACET2-363833-CS-COS / Consultancy: Country Economic Transformation Outlook (CETO) for Senegal	TF / B8445	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-12-14	2024-01-04			2024-02-17						2024-03-18		2024-04-22		2024-10-19		
GH-ACET2-363837-CS-COS / Consultancy: Country Economic Transformation Outlook (CETO) for Uganda	TF / B8445	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2023-12-15	2024-01-05			2024-02-18						2024-03-19		2024-04-23		2024-10-20		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GH-ACET2-288927-CS-INDV / Consultancy: COVID 19 Response Program - (CETO) with 2nr Partner Institutions (Frame Work)	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Direct		200,000.00	0.00	Canceled	2022-11-23	2022-12-11			2023-01-01		2023-02-21	2025-11-17	
GH-ACET2-288951-CS-INDV / Consultancy: Fellow IV for Chief Economist Office of Governments	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Open		78,240.00	0.00	Canceled	2023-03-31	2023-05-19			2023-06-09		2023-07-14	2024-07-13	

GH-ACET2-28952-CS-INDV / Consultancy: Fellow V for Chief Economist Office of Governments	/	Building the bridge to policy impact through Fellowship Programs	Post	Individual Consultant Selection	Open		78,240.00	0.00	Under Implementation	2023-08-10	2023-07-18	2023-09-28	2023-10-19	2023-11-23	2024-05-21
GH-ACET2-28957-CS-CDS / Consultancy: Technical Development Partner for ACET Business Transform (ABT) Ghana	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Direct Selection	Direct		90,000.00	0.00	Signed	2022-05-10	2022-08-08	2022-05-20	2022-08-17	2022-07-24	2023-01-20
GH-ACET2-28968-CS-INDV / Consultancy for ATR4 principal author (gender Specialist/Economist) to be ATR principal author	/	Amplifying the knowledge base and policy design for economic transformation	Post	Individual Consultant Selection	Direct		100,000.00	0.00	Pending Implementation	2022-11-30		2022-12-10	2022-12-31	2023-02-04	2023-08-03
GH-ACET2-28971-CS-INDV / Rwanda ACET Business Transform Manager	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2022-10-20		2022-12-08	2022-12-29	2023-02-02	2023-08-01
GH-ACET2-28972-CS-INDV / Rwanda - Business analyst/coordinator	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2022-10-27		2022-12-15	2023-01-05	2023-02-09	2023-08-08
GH-ACET2-28974-CS-INDV / Rwanda ABT Trade and Investment Expert	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2022-10-14		2022-12-02	2022-12-23	2023-01-27	2023-07-26
GH-ACET2-28976-CS-INDV / Co-ordinator for Compact with Africa programme	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2022-10-26	2023-01-25	2022-12-14	2023-01-04	2023-02-08	2023-08-07
GH-ACET2-28977-CS-INDV / Liberia/ACET Business Transform (ABT) Manager	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2023-01-12		2023-03-02	2023-03-23	2023-04-27	2024-04-26
GH-ACET2-28978-CS-INDV / Liberia ABT Business Analyst/Coordinator	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2023-01-12		2023-03-02	2023-03-23	2023-04-27	2023-10-24
GH-ACET2-28979-CS-INDV / Liberia ABT Trade and Investment Expert	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2023-01-12		2023-03-02	2023-03-23	2023-04-27	2023-10-24
GH-ACET2-28982-CS-CDS / Consultancy for French lesson for selected Technical Staff and Managers	/	Administrative and Institutional Capacity Support	Post	Direct Selection	Direct		20,000.00	0.00	Canceled	2022-11-30	2022-08-23	2022-12-10		2023-02-13	2023-08-12
GH-ACET2-28984-CS-CDS / Consultancy for Development and implementation of ACE T's Staff engagement Session	/	Administrative and Institutional Capacity Support	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2023-03-15	2022-08-23	2023-03-25		2023-05-29	2023-11-25
GH-ACET2-28943-CS-CDS / Consultancy firms for direct implementation of TAP 2 - Photography, interpretation, media training, message development, translation, and videography services (Framework Agreement)	/	Amplifying the knowledge base and policy design for economic transformation	Post	Direct Selection	Direct		153,000.00	0.00	Canceled	2022-08-26		2022-09-05		2022-11-09	2023-01-08
GH-ACET2-328143-CS-INDV / Consultancy: Technical Review for technical report on Product Space and Value Chain Study in Rwanda and Liberia	TF / B845	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Direct - National		6,000.00	0.00	Pending Implementation	2023-03-30		2023-04-09	2023-04-30	2023-06-04	2023-12-01
GH-ACET2-328130-CS-CDS / Consultancy for Development of videos for the 2022 African Transformation Index	TF / B845	Amplifying the knowledge base and policy design for economic transformation	Post	Direct Selection	Direct - National		17,000.00	0.00	Signed	2023-01-31	2023-01-25	2023-02-10	2023-05-03	2023-04-16	2023-06-22
GH-ACET2-328134-CS-CDS / Consultancy: Message Development, Editing, writing support on flagship products	TF / B845	Administrative and Institutional Capacity Support	Post	Direct Selection	Direct - National		40,000.00	0.00	Under Implementation	2023-01-30	2023-03-15	2023-02-09		2023-04-15	2023-10-12
GH-ACET2-328144-CS-INDV / Consultancy: Product Space and Value Chain Analysis ABT in Rwanda and Liberia	TF / B845	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Direct - National		30,000.00	0.00	Signed	2022-12-15	2023-01-17	2022-12-25	2023-04-19	2023-01-15	2023-05-05
GH-ACET2-28970-CS-INDV / Consultancy: Individual consultants for SEPZ, Product Space & Value Chain analysis, Trade & Economic Modelling - Framework Agreement	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Direct Selection	Direct		92,000.00	0.00	Canceled	2022-12-15		2022-12-25		2023-02-28	2023-08-27
GH-ACET2-290538-CS-CDS / Consultancy: Transaction Advisory Services and Incubation Support for ABT Ghana	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Direct Selection	Direct		70,000.00	0.00	Canceled	2022-08-17		2022-09-06		2022-11-10	2023-05-09
GH-ACET2-28945-CS-INDV / Consultancy: Advisory panel members for Cwa (5nr) (Framework Agreement)	/	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Direct		120,000.00	0.00	Canceled	2022-12-22		2023-01-01	2023-01-22	2023-02-26	2023-03-07
GH-ACET2-328140-CS-INDV / SEPZ Model Technical Consultant for the PSD Programme	TF / B845	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Direct - National		20,000.00	0.00	Canceled	2023-05-31		2023-06-10	2023-07-01	2023-08-05	2024-02-01
GH-ACET2-328142-CS-INDV / Consultancy for Trade & Economic Modeling for PSD Programme	TF / B845	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Direct - National		20,000.00	0.00	Canceled	2023-01-25		2023-02-04	2023-02-25	2023-04-01	2023-09-28
GH-ACET2-28955-CS-INDV / Consultancy: COVID 19 Transformation Fellow II	/	Building the bridge to policy impact through Fellowship Programs	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2022-10-12		2022-11-30	2022-12-21	2023-01-25	2024-01-25
GH-ACET2-28948-CS-INDV / Consultancy: Fellow II for Chief Economist Office of Governments	TF / B845	Building the bridge to policy impact through Fellowship Programs	Post	Individual Consultant Selection	Open - National		78,240.00	0.00	Under Implementation	2023-09-29	2023-04-04	2023-11-17	2023-12-08	2024-01-12	2025-01-11

GH-ACET2-28947-CS-INDV / Consultancy: Fellow I for Chief Economist Office of Governments	TF / BB445	Building the bridge to policy impact through Fellowship Programs	Post	Individual Consultant Selection	Open - National		78,240.00	0.00	Under Implementation	2023-10-26	2023-04-04	2023-12-14		2024-01-04		2024-02-08		2025-02-07
GH-ACET2-290512-CS-CDS / Consultancy: COVID-19 Response Program (CETO) with a Partner Institution No 1	TF / BB445	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Direct Selection	Direct - National		100,000.00	0.00	Under Implementation	2023-12-15	2023-05-11	2024-01-04	2023-05-17			2024-03-09		2024-09-05
GH-ACET2-354350-CS-CDS / Consultancy -Export Advisory Service for Good Exporting Practices in Rwanda	TF / BB445	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Direct Selection	Direct - National		60,000.00	0.00	Signed	2023-04-30	2023-04-24	2023-05-20	2023-05-22			2023-07-24	2023-06-14	2024-01-20
GH-ACET2-354352-CS-INDV / Senior Consultant and Technical Training Partner for Good Exporting Practices in Rwanda	TF / BB445	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Direct - National		12,000.00	0.00	Signed	2023-04-30	2023-04-24	2023-05-20	2023-05-22	2023-06-19	2023-05-22	2023-07-24	2023-05-26	2024-01-20
GH-ACET2-28949-CS-INDV / Consultancy: Fellow III for Chief Economist Office of Governments	TF / BB445	Building the bridge to policy impact through Fellowship Programs	Post	Individual Consultant Selection	Open - National		78,240.00	0.00	Pending Implementation	2023-07-31		2023-09-18		2023-10-09		2023-11-13		2024-05-11
GH-ACET2-328135-CS-INDV / Project Manager for PSD Programme - Rwanda	TF / BB445	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Open - International		48,000.00	0.00	Pending Implementation	2023-11-30		2024-01-18		2024-02-08		2024-03-14		2024-09-10
GH-ACET2-328145-CS-INDV / Consultancy to Conduct Research Papers on 4 SEZ Dime nsions under the PSD Program	TF / BB445	Supporting regional and domestic knowledge capacity for COVID-19 recovery and resilience	Post	Individual Consultant Selection	Direct - National		16,000.00	0.00	Pending Implementation	2023-11-30		2023-12-10		2023-12-31		2024-02-04		2024-08-02
GH-ACET2-372440-CS-INDV / Consultancy: Fellow IV for Chief Economist Office of Governments	TF / BB445	Building the bridge to policy impact through Fellowship Programs	Post	Individual Consultant Selection	Open - National		78,240.00	0.00	Pending Implementation	2023-08-31		2023-10-19		2023-11-09		2023-12-14		2024-06-11
GH-ACET2-373926-CS-INDV / Senior Advocacy Consultant for the Ghana COMPACT Program	TF / BB445	Amplifying the knowledge base and policy design for economic transformation	Post	Individual Consultant Selection	Limited		6,000.00	0.00	Pending Implementation	2023-08-31		2023-09-05		2023-09-26		2023-10-31		2024-04-28