

Public Disclosure Authorized

Integrated Infrastructure Development for National Tourism Strategies Areas (Indonesia Tourism Development Project)

**LOAN NO. P 4820 AND TF NO.
0A4649**

Procurement Plan
Version No.: 1
Date: May 16, 2018

I. General Information

1. Project information:

- a. Country: Indonesia
- b. Recipient: Ministry of Finance (MOF)
- c. Project Name: **Integrated Infrastructure Development for National Tourism Strategies Areas (Indonesia Tourism Development Project)**
- d. Project Implementing Agency (PIA):
 - (i) Regional Infrastructure Development Agency, Ministry of Public Works and Housing

2. Bank's No Objection Date of the Procurement Plan:

- a. Version 1: February 13, 2017

3. Date of General Procurement Notice: June 8, 2016

4. Period covered by this procurement plan: January 1, 2017 to December 31, 2018

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-consulting Services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Ref. No.	Procurement Method	Procurement Method Threshold	Bank's Review Requirement
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1.	International Competitive Bidding (Goods/IT System)	≥ \$2,000,000	Each contract equal to or above \$2,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post
2.	International Competitive Bidding (Non-consulting Services)	≥ \$10,000,000	Each contract equal to or above \$10,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post
3.	National Competitive Bidding (Goods/IT System)	< \$2,000,000	No prior review (only post review).
4.	National Competitive Bidding (Non-consulting Services)	< \$10,000,000	Each contract equal to or above \$10,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post
5.	Shopping (Goods/IT System)	< \$ 100,000	No prior review (only post review).
6.	Shopping (Small Works and Non-consulting Services)	< \$ 200,000	No prior review (only post review).
7.	Direct Contracting (Small Works, Goods and Non-consulting Services)	No procurement method threshold. Subject to justification for Direct Contracting as per para. 3.6 of the Procurement Guidelines	Each contract equal to or above \$2,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review. Justification for proposed use of Direct Contracting method in any contract, regardless of value, shall be

1. Pre-qualification: Not applicable.

2. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): Not applicable.

3. Reference to (if any) Project Operational/Procurement Manual: Not Applicable

4. Any Other Special Procurement Arrangements: (i) PIU may use its own forms of contract for goods/non-consulting services procured under shopping method, which have been reviewed and found acceptable by the Bank; (ii) The Bank may review technical aspects of procurement documents and other non-procurement matters (technical specifications, environmental documents, cost estimate, etc.) related to the procurement activity in questioned, if needed.

5. Summary of the Procurement Packages planned after project effectiveness (including those that are subject to retroactive financing and advance procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1.	Summary of the NCB (Goods/IT Systems)	[to be updated , if any]	[to be updated , if any]	No	Post	
2.	Summary of the NCB (Non-consulting Services)	[to be updated , if any]	[to be updated , if any]	No	Post	
3.	Summary of the Shopping (Goods)	[to be updated , if any]	[to be updated , if any]	No	Post	
4.	Summary of the Shopping (Non-consulting Services)	[to be updated , if any]	[to be updated , if any]	No	Post	
5.	Summary of the	[to be updated	[to be updated	No	Post	

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost (US\$ million)	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Shopping (Small Works)	, if any]	, if any]			
6.	Summary of the Direct Contracting (Goods/IT systems, Non-Consulting Services and Small Works)	[to be updated , if any]	[to be updated , if any]	No	Post	

B. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
1.	QCBS (Firms)	Applied to all estimated value. No threshold.	Each contract equal to or above \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review. (Prior review from technical perspective of only the draft TOR
2.	CQS (Firms)	Only for estimated contract value < \$ 300,000 as per paragraph 3.7 of the Consultant Guidelines	No prior review (only post review).

Ref. No.	Selection Method	Selection Method Threshold	Bank's Prior Review Requirement
3.	Single Source Selection of Firms	No selection method threshold. Subject to justification for Single Source Selection of firms as per para. 3.9 and 3.10 of the Consultant Guidelines.	Each contract equal to or above \$1,000,000 equivalent shall be subject to Bank's prior review. All other contracts subject to post review. (Prior review from technical perspective of only the draft TOR, Justification for use of Single Source Selection method and draft cost estimate, shall be sent for the Bank's prior
4.	Competitive Selection of Individual Consultants (comparison of at least 3 CVs)	No threshold.	No prior review (only post review), unless contract is equal to or above \$300,000. (Prior review from technical perspective of only the draft TOR and draft cost
5.	Single Source Selection of Individual Consultants	No Threshold. Subject to justification for single source of individuals as per para. 5.4 of the Consultant Guidelines	No prior review (only post review), unless contract is equal to or above \$300,000. (Prior review from technical perspective of only the draft TOR, Justification for use of Single Source Selection method together with CV of the recommended candidate and draft cost estimate, shall be

- 2. Shortlist comprising entirely of national consultants:** Short list of consultants for services (firms), estimated to cost less than \$ 400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Consultants may be hired under Indefinite Delivery Contract (IDCs) or Price Agreement as per paragraph 4.5 of the Consultant Guidelines.
- 4. Summary of Consultancy Assignments with Selection Methods and Time Schedule after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref . No.	Descripti on of Assignme nts	Type of Assignme nts	Estimat ed Cost (US\$ million)	Packag es/Posit ions	Revie w by Bank (Prior / Post)	Commen ts
1.	Summary of number of contracts that will be let under QCBS	(Time-Based/Lumpsum)	5.850	4	Prior	1 package time-based and 3 packages lumpsum
2.	Summary of number of contracts that will be let under other methods (QBS, FBS, LCS and CQS)	(Time-Based /Lump-Sum)	[to be updated , if any]	[to be updated, if any]	Post	
3.	Summary of number of individual consultant contracts that will be let under competitive selection	(Time-Based /Lump-Sum)	[to be updated , if any]	[to be updated, if any]	Post	

1	2	3	4	5	6	7
Ref No.	Description of Assignments	Type of Assignments	Estimated Cost (US\$ million)	Packages/Positions	Review by Bank (Prior / Post)	Comments
4.	Summary of number of individual consultant contracts that will be let under single-source selection	(Time-Based /Lump-Sum)	[to be updated, if any]	[to be updated, if any]	Post	

PROCUREMENT PLAN Indonesia : Integrated Infrastructure Development for National Tourism Strategic Areas (Indonesia Tourism Development Project)

General Information
Country: Indonesia **Bank's Approval Date of the Original Procurement Plan:** 2022-06-04
Revised Plan Date(s): (comma delineated, leave blank) 2023-07-27
Project ID: P157599 **GPN Date:**
Project Name: Integrated Infrastructure Development for National Tourism Strategic Areas (Indonesia Tourism Development Project)
Loan / Credit No.: IBRD / 88610
Executing Agency: Balai Pelaksana Pemilihan Jasa Konstruksi Wilayah Sulawesi Tenggara

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-BP2JK WILAYAH SULTRA-3 23355-CW-RFB / The development of SPAM KSPN Wakatobi is expected to be able to improve the quality and access to drinking water needs for services, infrastructure and tourism activities.	IBRD / 88610	1. Increase institutional capacity to facilitate integrated and sustainable tourism development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	884,688.00	0.00	Pending Implementation					2022-12-09		2022-12-14					2023-01-25		2023-02-24		2023-03-31	2023-09-27
ID-BP2JK WILAYAH SULTRA-3 29376-CW-RFB / The development of SPAM Keraton Lya (KSPN Wakatobi) is expected to be able to improve the quality and access to drinking water needs for services, infrastructure and tourism activities.	IBRD / 88610	1. Increase institutional capacity to facilitate integrated and sustainable tourism development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,799,866.00	0.00	Under Implementation					2022-12-09	2022-12-09	2022-12-14					2023-01-25	2022-12-30	2023-02-24		2023-03-31	2023-09-27
ID-BP2JK WILAYAH SULTRA-3 70093-CW-RFB / Pembangunan an IPLT Tomia Kabupaten Wakatobi	IBRD / 88610	1. Increase institutional capacity to facilitate integrated and sustainable tourism development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	379,191.00	0.00	Under Implementation					2023-07-14	2023-07-21	2023-07-19					2023-08-30		2023-09-29		2023-11-03	2024-08-29
ID-BP2JK WILAYAH SULTRA-3 70094-CW-RFB / Pembangunan an TPA Kaledupe	IBRD / 88610	1. Increase institutional capacity to facilitate integrated and sustainable tourism development	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,130,920.00	0.00	Pending Implementation					2023-07-14		2023-07-19					2023-08-30		2023-09-29		2023-11-03	2024-08-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ID-BP2JK WILAYAH SULTRA-3 13995-CO-RFB / Pengadaan Peralatan Persampahan dan Air Limbah Kabupaten Wakatobi	IBRD / 88610	2. Improve tourism-relevant road quality and basic services accessibility	Post	Request for Bids	Open - National	Single Stage - One Envelope		499,146.00	0.00	Pending Implementation					2023-08-02		2023-08-07					2023-08-28		2023-09-11		2023-10-16	2024-04-13

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ID-BP2JK WILAYAH SULTRA-2 95927-CS-QCBS / Consultant for Management Construction in KSPN Wakatobi Phase 1	IBRD / 88610	2. Improve tourism-relevant road quality and basic services accessibility	Post	Quality And Cost-Based Selection	Open - National		223,000.00	0.00	Under Implementation	2022-05-31	2022-06-22	2022-06-21	2022-07-18	2022-08-04	2022-08-04			2022-09-01	2022-08-30	2022-10-01	2022-09-15	2022-11-05	2022-09-26	2022-12-10		2023-12-10	
ID-BP2JK WILAYAH SULTRA-3 15316-CS-QCBS / Construction Management Consultant Development of Drinking Water Supply System (SPAM) in National Tourism Strategic Area (KSPN) of Wakatobi	IBRD / 88610	2. Improve tourism-relevant road quality and basic services accessibility	Post	Consultant Qualification Selection	Open - National		104,895.00	0.00	Signed	2022-09-18	2022-10-18	2022-10-09	2022-10-31	2022-11-22	2022-11-24					2022-12-22	2022-12-26	2023-01-26	2023-02-04	2023-07-25			
ID-BP2JK WILAYAH SULTRA-3 68553-CS-QCS / Supervision of IPLT Development in Tomia, Wakatobi Regency	IBRD / 88610	1. Increase institutional capacity to facilitate integrated and sustainable tourism development	Post	Consultant Qualification Selection	Open - National		33,357.00	0.00	Under Implementation	2023-06-27	2023-07-18	2023-07-18	2023-07-30	2023-08-31					2023-09-30				2023-11-04		2024-05-02		
ID-BP2JK WILAYAH SULTRA-3 70098-CS-QCS / Supervisi Pembangunan TPA Kaledupe	IBRD / 88610	1. Increase institutional capacity to facilitate integrated and sustainable tourism development	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Under Implementation	2023-07-14	2023-07-11	2023-08-04	2023-07-22	2023-09-17					2023-10-17				2023-11-21		2024-09-16		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual