

## **PROCUREMENT PLAN (Textual Part)**

**Project information:** Financial Sector Safety Net Strengthening Project (P180861)

**Project Implementation agency:** Central Bank of Sri Lanka

**Date of the Procurement Plan:** February 08, 2024

**Period covered by this Procurement Plan:** February 08, 2024, to July 08, 2024

### **Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

**National procurement procedures.** In accordance with the Procurement Regulations for IPF Borrowers, when approaching the national market, as agreed in the PP in STEP, the country’s own procurement procedures may be used in agreement with the Bank. For the procurement of Goods, Works and Non-consulting services, when national open competitive procurement arrangements are used as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:

- a) Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.
- b) The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming the application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights.

- c) The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations). Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; **Not Applicable**

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] **Not Applicable**

**Table 5.1. Procurement Methods to Be Used in the Project**

Applicable for 'Substantial' risk

<b>Expenditure Category</b>	<b>Contract Value (Threshold)</b>	<b>Procurement Method</b>	<b>Contracts/Processes Subject to Prior Review</b>
Goods and Non-Consulting Services	≥US\$1,000,000	International Competitive Bidding	All contracts above US\$2,000,000
	<US\$1,000,000	National Competitive Bidding	
	≤US\$50,000	Shopping	
Consultant Services (firms)	≥US\$300,000	All competitive methods; advertise internationally	All contracts above US\$1,000,000
	<US\$300,000	All competitive methods; advertise locally	
	<US\$300,000	Consultant's Qualification Selection	
Individual Consultants		Individual Consultants	All contracts over US\$300,000



**PROCUREMENT PLAN Sri Lanka : Financial Sector Safety Net Strengthening Project**

**General Information**  
**Country:** Sri Lanka **Bank's Approval Date of the Original Procurement Plan:** 2024-02-09  
**Revised Plan Date(s):** (comma delineated, leave blank) 2024-07-26  
**Project ID:** P180861 **GPN Date:** 2023-12-01  
**Project Name:** Financial Sector Safety Net Strengthening Project  
**Loan / Credit No:** IDA / 74180  
**Executing Agency:** Central Bank of Sri Lanka

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LK-CBSL-408013-CS-CQ5 / International Deposit Insurance Consultant	IDA / 74180	Component 2: Institutional capacity building for CBSL	Post	Consultant Qualification Selection	Open - International		220,000.00	0.00	Canceled	2024-03-03	2024-03-24	2024-05-07										2024-06-06		2024-07-11	2026-07-11	
LK-CBSL-408016-CS-CQ5 / Communication Specialist for Public Awareness Strategy and conducting Public Awareness Survey	IDA / 74180	Component 2: Institutional capacity building for CBSL	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2024-02-23	2024-03-15	2024-04-28										2024-05-28		2024-07-02	2024-10-20	
LK-CBSL-435694-CS-CQ5 / Procurement of consultancy services for conducting a Nationwide Public Awareness Survey	IDA / 74180	Component 2: Institutional capacity building for CBSL	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Pending Implementation	2024-07-31	2024-08-21	2024-10-04										2024-11-03		2024-12-08	2025-04-14	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK-CBSL-407997-CS-INDV / Selection of consultant as Project Coordinator of FSSNP	IDA / 74180	Component 3: Project implementation and monitoring	Post	Individual Consultant Selection	Open - National		14,914.00	0.00	Canceled	2024-02-09	2024-02-14	2024-03-20	2024-03-27	2024-04-17	2025-04-17				
LK-CBSL-408001-CS-INDV / Selection of consultant as Financial Management Specialist	IDA / 74180	Component 3: Project implementation and monitoring	Post	Individual Consultant Selection	Open - National		13,982.00	0.00	Under Implementation	2024-02-09	2024-02-14	2024-03-20	2024-04-26	2024-05-27	2024-04-17	2025-04-17			
LK-CBSL-408005-CS-INDV / Selection of consultant as Procurement Specialist of FSSNP	IDA / 74180	Component 3: Project implementation and monitoring	Post	Individual Consultant Selection	Open - National		8,389.00	0.00	Under Implementation	2024-02-09	2024-02-14	2024-03-20	2024-04-26	2024-05-27	2024-04-17	2025-04-17			
LK-CBSL-426447-CS-INDV / Procurement of Project Coordinator for Project Implementation Unit of FSSNP	IDA / 74180	Component 3: Project implementation and monitoring	Post	Individual Consultant Selection	Open - National		14,914.00	0.00	Canceled	2024-05-09	2024-05-09	2024-07-04	2024-07-18	2024-08-15	2025-08-15				
LK-CBSL-438967-CS-INDV / Project Coordinator	IDA / 74180	Component 3: Project implementation and monitoring	Post	Individual Consultant Selection	Open - National		17,000.00	0.00	Pending Implementation	2024-07-23	2024-10-04	2024-10-25	2024-11-29	2025-11-30					
LK-CBSL-440869-CS-INDV / International Deposit Insurance Adviser	IDA / 74180	Component 2: Institutional capacity building for CBSL	Post	Individual Consultant Selection	Open - International		220,000.00	0.00	Pending Implementation	2024-08-08	2024-10-24	2024-12-08	2025-01-12	2026-01-15					