18-MONTH PROCUREMENT PLAN

Project information: Phase I of Improved Child Survival Program for Human Capital MPA- P167156-- Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT) Project

Project Implementation Agencies: Federal Ministry of Health (NMEP and NPHCDA)

Date of the Procurement Plan: January 1, 2020

Period covered by this Procurement Plan: January 2020 to June 2021

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016), revised on November 1, 2017 and on August 1, 2018 ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Nigeria Public Procurement Act 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: [15% is applicable for those contracts identified in the Procurement Plan tables];

Works: [7.5% is applicable for those contracts identified in the Procurement Plan tables]

I. Threshold for Prior Review - Goods, Works, Non-Consulting Services and Consulting Services

F	Prior-revie	w Thresh	nolds			Th	reshold	s for Pro	cureme	nt Metho	ods	
Procurement Typ	High Risk (\$'000)	Substanti al Risk (\$'000)	Moderate Risk (\$'000)	Low Risk (\$'000)		Works		Goods, l	Γ & Non-Co Services	onsulting		of National ultants
Works	5,000	10,0 00	15,0 00	20,0 00	Open Internatio nal or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotatio n or National Shopping (\$'000)	Open internatio nal or ICB (\$'000)	Open National or NCB (\$'000)	Request for Quotatio n or National Shopping (\$'000)	Consultin g Services (\$'000)	Engineering & Constructio n Supervision (\$'000)
Goods, IT & Non Consulting Service		2,0 00	4,0 00	6,0 00	≧	<	≦	≧	<	≦	<	≦
Consultants (Firms)	500	1,0 00	2,0 00	4,0 00	20,0 00	20,0 00	200	5,0 00	5,0 00	00	00 3	5 00

Post Review: All contracts not subject to prior review shall be subject to post review.

Summary of the procurement packages for Goods, Works and Non-Consulting Services (Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimated Cost (US\$)	Market Approa ch (Open- Nation al/ Limited etc.)	Selec tion Meth od (RFP, RFB, RFQ, DS etc.)	Evaluation Options (Most Advantageo us Bid, BAFO, Rated Criteria etc.)	Prequal- ification (Yes/ No)	Domestic Preferenc e (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
			Nigeria	a Malaria I	Eliminat	on Programme (NMEP)	e (NMEP)			
					GOO	DS				
1	Procurement of Long Lasting Insecticide Treated Nets (Mass Campaign & Routine Distribution)	Prior	45,852,523 .29	Open- Internati onal	RFB	Advantageou	No	Yes	3 rd Feb 2020	13 th July 2020
2	Procurement of Artemisinin based Combination Therapy (ACT)- (Public and Private)	Post	2,381,472	Open - National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020
3	Procurement of Rapid Diagnostics Tests (RDTs)	Post	1,960,202	Open- National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020
4	Artesunate Injection	Post	420,881.89	Open- National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020
5	Sulphodoxine/P yrimethamine_I PTp	Post	612,322	Open - National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020

6	Amodiaquine/Su Iphodoxine/Pyri methamine (SPAQ)	Post	2,990,781. 47	Open - National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020
7	Sharp Boxes	Post	152,122,43	Open - National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020
8	Microscope commodities	Post	491,031	Open - National	RFB	Most Advantageou s Bid	No	No	3 rd Feb 2020	13 th July 2020
			N	ION-CONS	ULTING	SERVICES - NN	1EP			
1	State Malaria Elimination Programme (SMEP) Performance Contract and Operations	Prior	2,250,000. 00	Limited	MOU/P erform ance Contra ct	Rated Criteria	No	NA	10 th February 2020	9 th July 2020
2	National Malaria Elimination Programme (NMEP) Performance Contract and Operations	Prior	1,500,000. 00	Limited	MOU/P erform ance Contra ct	Rated Criteria	No	NA	10 th February 2020	9 th July 2020
			National Pri	mary Healt	th Care D	evelopment Age	ency (NPI	ICDA)		
					GOO	DS				
1	Procurement of vaccines and devices for immunization	Prior	61,380,767 .00	UN	RFB	Most Advantageou s Bid	No	No	5 th Feb 2020	13 th July 2020
2	Procurement and maintenance of Generators and Cold Chain Equipment (CCEs)	Post	900,000.00	UN System	RFB	Most Advantageou s Bid	No	No	5 th Feb 2020	13 th July 2020

3	Procurement and installation of Cold Chain Hubs (3 walking-in cold rooms) in Lagos	Prior	4,500,000. 00	UN	RFB	Most Advantageou s Bid	No	No	5 th Feb 2020	13 th July 2020
4	Procurement of Emergency Transport Service (ETS) vouchers, handbooks, and logbooks	Post	45,101.72	Limited	RFQ	Rated Criteria	No	No	5 th Feb 2020	13 th July 2020
5	Procurement of equipment for call centre	Post	281,969.00	Open- National	RFB	Most Advantageou s Bid	No	No	5 th Feb 2020	13 th July 2020
6	Procurement of 14 vehicles	Post	969,529.00	Open- National	RFB	Most Advantageou s Bid	No	No	5 th Feb 2020	13 th July 2020
7	Procurement of 14 computer sets	Post	14,000	Limited	RFQ	Rated Criteria	No	No	5 th Feb 2020	13 th July 2020

II. Summary of the procurement packages for Consulting Services -Planned for the first 18 months after project effectiveness):

Sr. No	Contract Description	Review by Bank (Prior/ Post)	Estimate d Cost (US\$)	Market Approach (Open - International / National/ etc.)	Selection Method (QCBS, FBS, LCBS, QBS, CQS, DS etc.)	Shortlisti ng (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
		Nigeria	Malaria Elin	nination Progra	mme (NMEP)			
1	NGOs Service Contract (for 5 states)	Prior	11,525,51 1.00	Open International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
2	Technical Assistance to SMEP in 5 participating states, multiple contracts by different consultants	Prior	630,000.0 0	Limited	INDV	No	10 th Feb 2020	31 st July 2020

3	Technical Assistance to NMEP (including procurement consultant), multiple contracts.	Post	150,000.0	Limited	INDV	No	10 th Feb 2020	31 st July 2020
4	Independent Verification Agents (IVA) for NGOs	Post	300,000.0	Open- National	CQS	No	10 th Feb 2020	31 st July 2020
5	Social and Behavioral Change Communication (SBCC)	Prior	3,000,000. 00	Open International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
6	Operations research on disease vector mapping	Prior	2,131,148. 00	Open International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
7	Operations research on entomological surveillance by Nigeria Institute of Medical Research (NIMR)	Prior	655,738.0 0	Direct	DS	No	10 th Feb 2020	31 st July 2020
8	Operations research on therapeutic efficacy by Nigeria Institute of Medical Research (NIMR)	Prior	655,738.0 0	Direct	CDS	No	10 th Feb 2020	31 st July 2020
9	Consultancy on warehouse assessment	Post	32,131.00	Limited	INDV	No	10 th Feb 2020	31 st July 2020
10	Programme Management Training (case management, M&E, IVM etc.) Multiple Contracts	Prior	2,000,000. 00	Limited	INDV	No	10 th Feb 2020	31 st July 2020
		∟ National Prir	⊔ mary Health C	are Development	Agency (NPH	CDA)		
1	Technical assistance support to government for polio surveillance	Prior	9,869,000. 00	UN	CDS	No	10 th Feb 2020	31 st July 2020
2	Technical assistance support to government for polio Supplemental Immunization Activities (SIAs) surveillance through WHO	Prior	15,301,00 0.00	UN	CDS	No	10 th Feb 2020	31 st July 2020
3	Technical assistance support to government for polio logistics and social mobilization for polio through UNICEF	Prior	4,830,000. 00	UN	CDS	No	10 th Feb 2020	31 st July 2020
4	Procurement of consultant for landscape survey (SQUATS)	Post	20,000.00	Limited	INDV	No	10 th Feb 2020	31 st July 2020
5	Technical assistance support to 12 SPHCDA PIU	Prior	837,673.1 3	Open-National	INDV	No	10 th Feb 2020	31 st July 2020

6	Technical assistance support to NPHCDA PIU	Post	89,750.63	Limited	INDV	No	10 th Feb 2020	31 st July 2020
7	Procurement of Emergency Transport Services (ETS), MOU with National Union of Road Transport Workers (NURTW) and NACTOROMAS	Prior	530,794.3	Direct	CDS	No	10 th Feb 2020	31 st July 2020
8	Training of ETS service providers, MOU with Federal Road Safety Commission (FRSC)	Post	207,672.0	Direct	CDS	No	10 th Feb 2020	31 st July 2020
9	Conduct PAPA - Lot Quality Assurance Sampling, MOU with National Bureau of Statistics (NBS)	Prior	2,213,850. 00	Limited	CDS	No	10 th Feb 2020	31 st July 2020
10	Consultancy for RCT research services with Nigerian Universities	Prior	1,902,356. 00	Open-National	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
11	Procurement of operations research services	Prior	1,689,751. 00	Open- International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
12	Support to Cold Chain Equipment (CCE) optimization platform through UNICEF	Prior	23,000,00	UN	CDS	No	10 th Feb 2020	31 st July 2020
13	Technical assistance to LGHAs (89 total), multiple contracts	Post	1,553,185. 50	Open-National	INDV	No	10 th Feb 2020	31 st July 2020
14	Technical assistance management firm	Post	310,076.0 0	Open-National	QCBS	Yes	10 th Feb 2020	31 st July 2020
15	IVA for performance contract	Post	300,000	Open-National	CQS	No	10 th Feb 2020	31 st July 2020
16	Procurement of services for GIS imagery and microplanning	Prior	3,203,345 .45	Open- International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
17	Procurement of Social Behaviour Change Communication (SBCC) services	Prior	5,000,000	Open- International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020
18	Contracting of direct facility financing firms	Prior	2,000,000. 00	Open- International	QCBS	Yes	10 th Feb 2020	31 st Aug 2020

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework Date: ____ Invitation of Bids/Proposals No. ____ To: ___ We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of [Insert name of Employer as per bidding document] or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a

¹Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract, financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records,

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not

and to have them audited by auditors appointed by the Bank. We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format related to the procurement and execution of the contract.
Name of the Bidder/Consultant:
Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:
Title of the person signing the Letter:

and other documents relating to the procurement process and/or contract execution (in the case of award),

limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Project ID: P167156 Revised Plan Date(s): (comma delineated, leave blank 2024-07-26 Project Name: Nigeria Improved Child Survival Program for Human Capital MPA Executing Agency(i NPHCDA - MPA

WORKS																														1
	eference No. / cription	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)			Draft Pre-q Docur		Prequalification I			ling Docum		ocurement Invitation	Bidding Do		Proposal S Opening	ubmission /	and Recom	tion Report nmendation lward		Contract	Contract
														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
W-DIR / Const	-MPA-287348-C struction of NPHC b (Cold & Dry St		Component 2: Immunization Plus	Post	Request for Bids	Limited	Single Stage - One E nvelope			Request for Bids - Small Works SPD (1 envelope proce ss)	7,700,000.00	6,748,637.0 5	Signed					2022-04-07	2022-04-08	2022-04-07	2022-04-07			2022-04-07	2022-04-07	2022-04-07	2022-04-07	2022-04-12	2022-04-09	2024-01-0

GOODS																												
Activity Reference No. / Description	Loan / Credit N	Commonant	Review Type	Method	Market Approac	Procurement Pro				Process St									Bidding Do	cuments a			Bid Evaluat	mendation	Signed (Contract	Contract C	ampletien
Description	0.	Component	Review Type	Metriou	h	cess	(Y/N)	ount (US\$)	(US\$)	atus	Docu	ments	ation	Report	ent / Jus	tification	Notice /	Invitation	s Iss	sued	Opening	/ Minutes	for A		Signeu (Jonact	Contract C	Jinpieuon
NG-NPHCDA-MPA-211614-G O-RFB / Procurement and insi- alation of Cold Chain Equipm ent (3 units of 500 cubic met re walking-in cold rooms), ge nerators with UPS, transform ers, solar power system for t	t iDA / 65390	Component 2: Immunization Plus	Post	Request for Bids	Open - National	Single Stage - One E nvelope		4,500,000.00	0.00	Pending Impl ementation	Planned	Actual	Planned	Actual	Planned 2020-09-08	Actual	Planned 2020-09-13	Actual	Planned	Actual	Planned 2020-10-25	Actual	Planned 2020-11-24		Planned 2020-12-29	Actual	Planned 2021-06-27	Actual
NPHCDA/IMPACT-MPA/GO/RF Q/04 / Procurement of Emerg ency Transport Service (ETS) vouchers, handbooks, and lo gbooks	IDA / 65390	Component 2: Immunization Plus	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		45,102.00	0.00	Canceled							2020-10-25								2020-12-20		2021-06-18	
NPHCDA/IMPACT-MPA/GO/RF B/05 / Procurement of equip ment for call centre	IDA / 65390	Component 2: Immunization Plus	Post	Request for Bids	Open - National	Single Stage - One E nvelope		281,969.00	0.00	Canceled					2021-04-12		2021-04-17				2021-05-29		2021-06-28		2021-08-02		2022-01-29	
NPHCDA/IMPACT-MPA/GO/RF B/06 / Procurement of 14 vehicles	IDA / 65390	Component 2: Immunization Plus	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		969,529.00	0.00	Canceled							2020-07-14								2020-09-08		2021-03-07	
NG-NPHCDA-MPA-237396-G O-UN / Procurement of Vacci nes and Devices for immuniz ation	IDA / 65390	Component 2: Immunization Plus	Prior	Direct Selection	Direct			110,669,536.00	0.00	Signed					2021-07-21	2021-08-23	2021-07-26	2022-01-19							2021-08-30	2022-12-23	2022-02-26	
NG-NPHCDA-MPA-211618-G O-UN / Procurement of vaccir es and devices for immunization		Component 2: Immunization Plus	Prior	UN Agencies (Dire ct)	Direct			61,380,767.00	0.00	Canceled					2020-07-21	2021-04-15	2020-07-26								2020-08-30		2021-02-26	
NG-NPHCDA-MPA-211629-G O-RFQ / Procurement of Flexi ble Accounting Software for F roject Financial Management	IDA / 65390	Component 2: Immunization Plus	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		15,584.00	0.00	Canceled							2021-03-06								2021-05-01		2021-10-28	
NG-NPHCDA-MPA-346707-G O-RFQ / Printing of PHC Quali ty of Care Guidelines and Tra ining Manual	i IDA / 65390	Component 2: Immunization Plus	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		43,793.70	0.00	Under Imple mentation							2023-03-25	2023-06-19							2023-05-20		2023-11-16	
NPHCDA/IMPACT-MPA/GO/RF Q/07 / Procurement of 14 co mputer sets, video teleconfer encing facilities and other off ice equipment	IDA / CE200	Component 2: Immunization Plus	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		150,000.00	0.00	Completed							2023-04-26	2023-05-08							2023-05-12	2023-06-05	2023-05-19	2023-08-25
NG-NPHCDA-MPA-357814-G O-RFQ / Procurement of Offic e Furniture		Component 2: Immunization Plus	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		55,000.00	0.00	Completed							2023-04-27	2023-06-02							2023-05-27	2023-07-22	2023-06-26	2023-09-05
NG-NPHCDA-MPA-375462-G O-RFQ / PRINTING OF GUIDEL INE AND MANUALS FOR MPC DSR	L IDA / 65390	Component 2: Immunization Plus	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		42,086.00	0.00	Under Imple mentation							2023-08-04	2023-09-21							2023-08-17		2023-08-31	
NG-NPHCDA-MPA-438504-G O-RFQ / Procurement of Solar energy for the office (20KVa, powered by Lithium battery a nd solar panels)	IDA / 65390	Component 2: Immunization Plus	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		15,000.00	0.00	Pending Impl ementation							2024-07-26								2024-08-30		2024-09-29	
NG-NPHCDA-MPA-438511-G O-RFQ / Procurement of Offic e Equipment and accessories	IDA / 65390	Component 2: Immunization Plus	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		20,500.00	0.00	Pending Impl ementation							2024-07-26								2024-08-30		2024-09-29	
NG-NPHCDA-MPA-441353-G O-RFQ / Procurement of 774 Tablet devices for Performan ce and Financial Managemen t Officers (PFMOs)	IDA / 65390	Component 2: Immunization Plus	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		221,880.00	0.00	Pending Impl ementation							2024-07-31								2024-08-26		2024-09-25	
NG-NPHCDA-MPA-438506-G O-RFQ / Procurement of 3 La ptops, a Professional Camera and Communication Tools		Component 2: Immunization Plus	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		5,867.00	0.00	Pending Impl ementation							2024-07-26								2024-08-30		2024-09-29	
NG-NPHCDA-MPA-440074-G O-RFQ / Procurement of two (2) 4WD vehicles for PIU and TA operations	(IDA / 65390	Component 2: Immunization Plus	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		113,334.00	0.00	Pending Impl ementation							2024-08-11								2024-09-25		2024-11-06	

NON CONSULTING S	SERVICES																							
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qualific Documents	cation F	requalification Eva ation Report	u Draft Bidd ent / Just		Specific Procuremer Notice / Invitation	Bidding Documents is Issued	Proposal Su Opening	ubmission , / Minutes	Bid Evaluat and Recom for Av	ion Report mendation ward	Signed Contrac	Contra	act Completion
											Planned Ac	tual	Planned Actua	Planned	Actual	Planned Actual	Planned Actual	Planned	Actual	Planned	Actual	Planned Actu	l Planne	ed Actual

NG-NPHCDA-MPA-211613-N C-RFQ / Procurement of LTA based services of maintenan ce firms for Generators and C old Chain Equipment (CCEs)	Component 2: Immunization Plus	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	900,000.00	0.00	Pending Impl ementation							2020-08-08					2020-10-03		2021-04-01	
NPHCDA/IMPACT-MPA/NCS/D IR/01 / Procurement of Emer gency Transport Services (ET S), MOU with National Union of Road Transport Workers (NURTW)	Component 2: Immunization Plus	Post	Direct Selection	Direct		530,794.00	0.00	Canceled					2021-05-10		2021-05-15					2021-06-19		2021-12-16	
NPHCDA/IMPACT-MPA/NCS/D IR/02 / Re-engagement of Fir ms for Haulage of Vaccines a nd Injection Devices	Component 2: Immunization Plus	Post	Direct Selection	Direct		1,500,000.00	0.00	Canceled					2021-01-18		2021-01-23					2021-02-27		2021-08-26	
NG-NPHCDA-MPA-325263-N C-RFQ / Renting of IMPACT Pr oject Office Accommodation	Component 2: Immunization Plus	Prior	Request for Quota tions	Limited	Single Stage - One E nvelope	113,658.20	0.00	Canceled							2022-11-07	2022-11-07				2022-11-28		2024-11-27	
NG-NPHCDA-MPA-325337-N C-RFP / Engagement of firms for Haulage of Vaccines and I njection Devices	Component 2: Immunization Plus	Prior	Request for Propo sals	Open - National	Single Stage - Two E nvelope	4,500,000.00	0.00	Under Imple mentation	2022-11-07	2023-03-27	2023-01-07	2023-10-23	2023-01-07	2024-04-08	2022-11-11	2023-04-05		2023-01-17	2023-02-26	2023-04-02		2024-09-23	
NG-NPHCDA-MPA-333321-N C-RFQ / Renting of IMPACT Pr oject Office Accommodation	Component 2: Immunization Plus	Prior	Request for Quota tions	Limited	Single Stage - One E nvelope	150,000.00	0.00	Signed							2022-12-23	2023-01-17				2023-01-14	2023-02-19	2025-01-13	
NG-NPHCDA-MPA-399095-N C-DIR / Training of National/S tate IMPACT teams on NHMIS IDA / 65390 -DHISZ Configuration and Ins tallation of reporting Applicat ions for IMPACT States	Component 2: Immunization Plus	Post	Direct Selection	Direct - National		102,053.30	0.00	Canceled					2023-12-21	2023-12-20	2023-12-28					2024-02-16		2024-08-14	

CONSULTING FIRM																											
Activity Reference No. / Description	Loan / Credit iv	Component	Review Type	Method	Market Approac	Contract Type	Estimated Amo		Process Status	Terms of I	Reference					Request for						Combined Report and	Evaluation Draft Neg	Signed	Contract	Contract C	ompletion
Description	0.	Component	eview rype	Mediod	h		unt (US\$)	(US\$)	ocess sidius			Not		equest for		as Is		Proposals			posal	otiated	Contract				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NPHCDA/IMPACT-MPA/CS/CE S/01 / Technical assistance s upport to government for pol io surveillance	IDA / 65390	Component 2: Immunization Plus	Prior	UN Agencies (Dire ct)	Direct		9,869,000.00	0.00	Canceled															2020-10-25		2021-04-23	
NPHCDA/IMPACT-MPA/CS/CE S/02 / Technical assistance s upport to government for pol io Supplemental Immunization Activities (SIAs) surveillance e through WHO	IDA / 65390	Component 3: Knowledge fo r Change	Prior	UN Agencies (Dire ct)	Direct		15,301,000.00	0.00	Canceled															2020-10-25		2021-04-23	
NPHCDA/IMPACT-MPA/CS/CE 5/03 / Technical assistance s upport to government for pol io logistics and social mobiliz attorn for polio through UNICE for	IDA / 65390	Component 2: Immunization Plus	Prior	UN Agencies (Dire ct)	Direct		4,830,000.00	0.00	Signed															2020-10-25	2022-06-27	2021-04-23	
NPHCDA/IMPACT-MPA/CS/QC BS/09 / Consultancy for RCT esearch services with Nigeria n Universities	r IDA / 65390	Component 3: Knowledge fo r Change	Post	Quality And Cost- Based Selection	Open - National		1,902,356.00	0.00	Canceled	2021-04-15		2021-05-06		2021-06-19				2021-07-17		2021-08-16		2021-09-20		2021-10-25		2022-10-25	
NPHCDA/IMPACT-MPA/CS/QC BS/10 / Procurement of operations research services	a IDA / 65390	Component 3: Knowledge fo r Change	Post	Quality And Cost- Based Selection	Open - National		1,689,751.00	0.00	Pending Impleme ntation	2021-06-09		2021-06-30		2021-08-13				2021-09-10		2021-10-10		2021-11-14		2021-12-19		2022-12-19	
NPHCDA/IMPACT-MPA/CS/CE S/11 / Support to Cold Chain Equipment (CCE) optimizatio n platform through UNICEF	IDA (CE200	Component 2: Immunization Plus	Prior	UN Agencies (Dire ct)	Direct		23,000,000.00	23,000,000.00	Signed															2021-05-25	2021-05-03	2021-11-21	
NPHCDA/IMPACT-MPA/CS/QC BS/13 / Technical assistance management firm	IDA / 65390	Component 2: Immunization Plus	Post	Quality And Cost- Based Selection	Open - National		310,076.00	0.00	Pending Impleme ntation	2021-04-22		2021-05-13		2021-06-26				2021-07-24		2021-08-23		2021-09-27		2021-11-01		2022-11-01	
NPHCDA/IMPACT-MPA/CS/CQ S/14 / IVA for performance co ntract	DA / 65390	Component 2: Immunization Plus	Post	Consultant Qualifi cation Selection	Open - National		300,000.00	0.00	Pending Impleme ntation	2021-03-29		2021-04-19		2021-06-02								2021-07-02		2021-08-06		2022-02-02	
NPHCDA/IMPACT-MPA/CS/QC BS/15 / Procurement of servi ces for GIS imagery and micr oplanning	IDA / 65390	Component 3: Knowledge fo r Change	Post	Quality And Cost- Based Selection	Open - National		3,203,345.00	0.00	Canceled	2021-07-06		2021-07-27		2021-09-09				2021-10-07		2021-11-06		2021-12-11		2022-01-15		2023-01-15	
NPHCDA/IMPACT-MPA/CS/QC BS/17 / Contracting of short- erm individual consultants to support DFF training and roll- out.	IDA / 65390	Component 2: Immunization Plus	Prior	Quality And Cost- Based Selection	Open - National		2,000,000.00	0.00	Canceled	2021-10-11	2022-10-26	2021-11-01	2022-11-10	2021-12-15				2022-01-12		2022-02-11		2022-03-18		2022-04-22		2023-04-22	
NG-NPHCDA-MPA-211612-CS -QCBS / Engagement of 2 cor sultants to support targeted rainings	n IDA / 65390	Component 2: Immunization Plus	Post	Quality And Cost- Based Selection	Open - National		7,792.00	0.00	Pending Impleme ntation	2021-03-15		2021-04-05		2021-05-19				2021-06-16		2021-07-16		2021-08-20		2021-09-24		2022-09-24	
NG-NPHCDA-MPA-287349-CS -CDS / Supervision of Construction of Lagos Hub (Cold and Dry Stores)	u IDA / 65390	Component 2: Immunization Plus	Post	Consultant Qualifi cation Selection	Limited		300,000.00	0.00	Signed	2022-04-07	2022-04-07			2022-04-07	2022-04-07							2022-04-07	2021-02-05	2022-04-12	2022-04-11	2024-12-27	
NG-NPHCDA-MPA-287346-N C-RFB / Engagement of Firms for Haulage of Vaccines and njection Devices	S IDA / 65200	Component 2: Immunization Plus	Prior	Quality And Cost- Based Selection	Open - National		6,000,000.00	0.00	Canceled	2022-04-21		2022-05-12		2022-06-25				2022-07-23		2022-08-22		2022-09-26		2022-10-31		2023-10-31	
NG-NPHCDA-MPA-315721-CS -CQS / Engagement of Extern al Auditor for IMPACT Project (Component 2)	n IDA / 65390	Component 2: Immunization Plus	Post	Consultant Qualifi cation Selection	Limited		10,981.50	0.00	Completed	2022-09-19	2023-02-08			2022-10-03	2023-05-31							2022-11-02	2023-06-01	2022-12-07	2023-06-10	2023-06-05	2023-06-27
NPHCDA/IMPACT-MPA/CS/QC BS/16 / Procurement of Social I Behaviour Change Commun ication (SBCC) services - TA IR IRM to Conduct Formative Re search on Social Behavioural Change Communication (SBC	a n F IDA / 65390 e	Component 3: Knowledge fo r Change	Post	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Canceled	2023-03-23	2023-07-30	2023-04-13		2023-05-27				2023-06-24		2023-07-24		2023-08-28		2023-10-02		2024-10-01	

NG-NPHCDA-MPA-376500-CS -CQS / TA firm to conduct For mative Research on Social B ehavioral Change Communic ation (SBCC)	IDA / 65390	Component 2: Immunization Plus	Post	Consultant Qualifi cation Selection	Limited	200,000.00	0.00	Signed	2023-08-11	2023-08-18		2023-08-25	2023-09-04				2023-09-04	2023-10-03	2023-09-13	2023-10-18	2024-03-11	
NG-NPHCDA-MPA-377400-CS -CQS / Engagement of Nation al Technical assistance supp ort to Immunization and RMN CAH+N Activities for NPHCD A-IMPACT PIU	IDA / 65390	Component 2: Immunization Plus	Post	Consultant Qualification Selection	Limited	89,751.00	0.00	Under Implement ation	2023-08-28	2023-10-17		2023-09-11					2023-09-23		2023-10-05		2024-09-29	
NG-NPHCDA-MPA-438487-CS -CQS / Engagement of a Consultant as an IVA firm for the BHCPF/IMPACT Project in Nor theast of Nigeria	S IDA / 65390	Component 2: Immunization Plus	Post	Consultant Qualifi cation Selection	Open - National	400,000.00	0.00	Pending Impleme ntation	2024-07-15		2024-07-22	2024-09-04					2024-09-24		2024-10-24		2025-04-22	
NG-NPHCDA-MPA-438488-CS -CQS / Engagement of a Consultant as an IVA firm for the BHCPF/IMPACT Project in Nor thwest of Nigeria	S IDA / 65390	Component 2: Immunization Plus	Post	Consultant Qualifi cation Selection	Open - National	400,000.00	0.00	Pending Impleme ntation	2024-07-15		2024-08-05	2024-09-18					2024-10-18		2024-11-22		2025-05-21	
NG-NPHCDA-MPA-438490-CS -CQS / Engagement of a Consultant as an IVA firm for the BHCPF/IMPACT Project in Sou theast of Nigeria	S IDA / 65390	Component 2: Immunization Plus	Post	Consultant Qualifi cation Selection	Open - National	280,000.00	0.00	Pending Impleme ntation	2024-07-15		2024-08-05	2024-09-18					2024-10-18		2024-11-22		2025-05-21	
NG-NPHCDA-MPA-438491-CS -CQS / Engagement of a Consultant as an IVA firm for the BHCPF/IMPACT Project in Southsouth of Nigeria	S IDA / 65390	Component 2: Immunization Plus	Post	Consultant Qualifi cation Selection	Open - National	350,000.00	0.00	Pending Impleme ntation	2024-07-15		2024-08-05	2024-09-18					2024-10-18		2024-11-22		2025-05-21	
NG-NPHCDA-MPA-438492-CS -CQS / Engagement of a Consultant as an IVA firm for the BHCPF/IMPACT Project in Nor theentral of Nigeria	S IDA / 65390	Component 2: Immunization Plus	Post	Consultant Qualifi cation Selection	Open - National	300,000.00	0.00	Pending Impleme ntation	2024-07-15		2024-08-05	2024-09-18					2024-10-18		2024-11-22		2025-05-21	
NG-NPHCDA-MPA-438493-CS -CQS / Engagement of a Consultant as an IVA firm for the BHCPF/IMPACT Project in Sou thwest of Nigeria	S IDA / 65390	Component 2: Immunization Plus	Post	Consultant Qualifi cation Selection	Open - National	400,000.00	0.00	Pending Impleme ntation	2024-07-15		2024-08-05	2024-09-18					2024-10-18		2024-11-22		2025-05-21	
NG-NPHCDA-MPA-439972-CS -CQS / Engagement of Huma n Resource Management Cor sulting firm for Recruitment a nd performance managemen t of 774 Performance and Fi nancial management officers (PFMOs)	n a IDA / 65390	Component 2: Immunization Plus	Post	Consultant Qualifi cation Selection	Limited - National	945,000.00	0.00	Pending Impleme ntation	2024-07-22			2024-08-05					2024-09-04		2024-10-02		2025-01-30	

INDIVIDUAL CONSU	LIANIS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		d/Selected		ra	tiated Cont act		Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NPHCDA/IMPACT-MPA/CS/IN DV/04 / Procurement of cons ultant for landscape survey (SQUATS)	IDA / 65390	Component 3: Knowledge fo r Change	Post	Individual Consult ant Selection	Open		20,000.00	0.00	Canceled	2021-06-14	2023-11-17	2021-08-02		2021-08-23		2021-09-27		2022-03-26	
NPHCDA/IMPACT-MPA/CS/IN DV/05 / Technical assistance support to 12 SPHCDA PIU	IDA / 65390	Component 2: Immunization Plus	Prior	Individual Consult ant Selection	Open		837,673.00	0.00	Canceled	2021-04-26	2022-10-26	2021-06-14	2023-11-14	2021-07-05		2021-08-09		2022-02-05	
NPHCDA/IMPACT-MPA/CS/IN DV/06 / Technical assistance support to NPHCDA PIU	IDA / 65390	Component 2: Immunization Plus	Post	Individual Consult ant Selection	Open		89,751.00	0.00	Canceled	2021-05-17	2022-08-11	2021-07-05		2021-07-26		2021-08-30		2022-02-26	
NPHCDA/IMPACT-MPA/CS/CD S/07 / Training of ETS service providers, MOU with Federal Road Safety Commission (FR SC)	IDA / 65390	Component 2: Immunization Plus	Post	Direct Selection	Direct		207,672.00	0.00	Canceled	2021-03-29		2021-04-08				2021-06-12		2021-12-09	
NPHCDA/IMPACT-MPA/CS/CD S/08 / Conduct PAPA - Lot Qu ality Assurance Sampling, M OU with National Bureau of S tatistics (NBS)	IDA / 65390	Component 3: Knowledge fo r Change	Post	Direct Selection	Direct		2,213,850.00	0.00	Canceled	2021-04-15		2021-04-25				2021-06-29		2021-12-26	
NPHCDA/IMPACT-MPA/CS/IN DV/12 / Technical assistance to LGHAs (89 total), multiple contracts	IDA / 65390	Component 2: Immunization Plus	Prior	Individual Consult ant Selection	Open		1,553,186.00	0.00	Under Implement ation	2021-04-22	2022-09-28	2021-06-10		2021-07-01		2021-08-05		2022-02-01	
NG-NPHCDA-MPA-284949-CS -CDS / Technical Assistance t o Government for Polio suppl emental immunization activit ies (SIAs) through WHO	IDA / 65390	Component 2: Immunization Plus	Prior	Direct Selection	Direct		25,170,000.00	0.00	Under Implement ation	2022-03-21	2022-04-26	2022-03-31	2022-06-07			2022-06-04		2022-12-01	
NG-NPHCDA-MPA-325336-CS -CDS / Procurement of Flexibl e Accounting Software for Pr oject Financial Management	IDA / 65390	Component 2: Immunization Plus	Post	Direct Selection	Direct - National		15,584.00	0.00	Completed	2022-11-08	2022-11-10	2022-11-18	2023-01-09			2023-01-22	2023-06-09	2023-07-21	2023-08-2
NG-NPHCDA-MPA-333319-CS -INDV / Technical Assistance Support to Finance Officers a nd Officers-In-Charge of PHC facilities in Nigeria	IDA / 65390	Component 2: Immunization Plus	Prior	Individual Consult ant Selection	Open - National		5,000,000.00	0.00	Canceled	2022-12-23	2023-02-07	2023-02-10		2023-03-03		2023-04-07		2023-10-04	
NG-NPHCDA-MPA-333496-CS -INDV / Contracting of short-term Consultant to support the editing, formatting and designing of DFF User manual, training manual and training sildes	IDA / 65390	Component 2: Immunization Plus	Post	Individual Consult ant Selection	Direct - National		3,500.00	0.00	Canceled	2022-12-29	2023-01-06	2023-01-08		2023-01-16		2023-01-30		2023-05-02	
NG-NPHCDA-MPA-344183-CS -INDV / Engagement of Consultant for Environmental and Social Management Plan (ES MP) for the Renovation of Pri mary Healthcare facilities acr oss 14 States in Nigeria	IDA / 65390	Component 2: Immunization Plus	Post	Individual Consult ant Selection	Limited		21,737.24	0.00	Canceled	2023-02-24	2023-03-01	2023-03-01	2023-04-06	2023-03-16		2023-04-01		2023-07-01	

NG-NPHCDA-MPA-344508-CS -INDV / Engagement of a Gen der Based Violence (GBV) Co nsultant	IDA / 65390	Component 2: Immunization Plus	Post	Individual Consult ant Selection	Limited	26,058.63	0.00	Signed	2023-02-24	2023-03-07	2023-03-01	2023-04-06	2023-03-16	2023-05-30	2023-03-31	2023-07-12	2024-03-30	
NG-NPHCDA-MPA-350160-CS -INDV / Contracting of Short-t erm Individual Consultants to support DFF training and roll- out - DFF Master Trainer for t he IMPACT Project	IDA / 65390	Component 2: Immunization Plus	Post	Individual Consult ant Selection	Limited	18,900.00	0.00	Signed	2023-03-16	2023-03-24	2023-03-20	2023-04-05	2023-03-29	2023-05-08	2023-04-17	2023-06-10	2023-10-16	
NG-NPHCDA-MPA-350163-CS -INDV / Contracting of Short-t erm Individual Consultants to support DFF training and roll- out - DFF National Consultant s for the IMPACT Project	IDA / 65390	Component 2: Immunization Plus	Post	Individual Consult ant Selection	Limited	47,218.13	0.00	Under Implement ation	2023-03-16	2023-03-24	2023-03-20	2023-04-05	2023-03-29		2023-04-16		2023-10-16	
NG-NPHCDA-MPA-363274-CS -INDV / Contracting of short-t erm individual consultants to support DFF training and roll- out - DFF National Consultant s for the IMPACT Project	IDA / 65390	Component 2: Immunization Plus	Post	Individual Consult ant Selection	Direct - National	47,218.13	0.00	Signed	2023-05-24	2023-05-25	2023-05-27	2023-06-02	2023-06-03	2023-06-08	2023-06-13	2023-06-10	2023-12-13	
NG-NPHCDA-MPA-371525-CS -INDV / Engagement of Cons ultant for Environmental and Social Management Plan (ES MP) for the Renovation of Pri mary Healthcare facilities acr oss 14 States in Nigeria	IDA / 65390	Component 2: Immunization Plus	Post	Individual Consult ant Selection	Limited	21,737.24	0.00	Signed	2023-07-12	2023-07-17	2023-07-13	2023-07-18	2023-07-21	2023-08-01	2023-07-26	2023-08-06	2023-08-16	
NG-NPHCDA-MPA-425904-CS -CDS / Engagement of Extern al Auditor	IDA / 65390	Component 2: Immunization Plus	Post	Direct Selection	Direct - National	6,933.80	0.00	Under Implement ation	2024-06-10	2024-06-21	2024-06-12	2024-06-21			2024-06-15		2024-06-28	
NG-NPHCDA-MPA-438522-CS -INDV / Engagement of Data Analyst/Manager	IDA / 65390	Component 2: Immunization Plus	Post	Individual Consult ant Selection	Limited - National	14,815.00	0.00	Pending Impleme ntation	2024-07-29		2024-08-03		2024-08-24		2024-09-20		2025-12-31	
NG-NPHCDA-MPA-438523-CS -INDV / Engagement of NPHC DA M&E Consultant	IDA / 65390	Component 2: Immunization Plus	Post	Individual Consult ant Selection	Limited - National	14,815.00	0.00	Pending Impleme ntation	2024-07-30		2024-08-04		2024-08-25		2024-09-21		2025-09-21	
NG-NPHCDA-MPA-438525-CS -INDV / Engagement of an Off ice Assistant	IDA / 65390	Component 2: Immunization Plus	Post	Individual Consult ant Selection	Limited - National	6,924.00	0.00	Pending Impleme ntation	2024-07-24		2024-07-29		2024-08-19		2024-09-15		2025-12-31	
NG-NPHCDA-MPA-440247-CS -INDV / Engagement of State Technical Assistants for Routi ne Immunization (RI) and Re productive, Maternal, Newbo rn, Child, Adolescent Health, and Nutrition (RMNCAH+N)	IDA / 65390	Component 2: Immunization Plus	Prior	Individual Consult ant Selection	Open - National	516,000.00	0.00	Pending Impleme ntation	2024-07-29		2024-09-16		2024-10-07		2024-11-11		2025-05-10	