

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: March 17, 2017**
3. **Date of General Procurement Notice:** February 14, 2017
4. **Period covered by this procurement plan:** March 2017 to Feb 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	10	Substantial
2.	(Goods; Information Technology & Non-Consulting Services)	2	Substantial
3.	Consultant Services (Firms)	1	Substantial
4.	Consultant Services (Individual Consultants)	0.3	Substantial

2. **Prequalification.** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Available in Project files
5. **Any Other Special Procurement Arrangements** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

March 17, 2017

- 9.** Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Horn of Africa Gateway Development Project

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2022-03-10
Revised Plan Date(s): (comma delineated, leave blank) 2024-07-26
Project ID: P161305 **GPN Date:** 2017-02-14
Project Name: Horn of Africa Gateway Development Project
Loan / Credit No: IDA / 67680
Executing Agency: Kenya Revenue Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
KE-KRA-312098-GO-RFB / Supply and delivery of assorted enforcement and communication equipment: 5 No. Ruggedized Laptop 15 No. Satellite Phones 2 no. Portable Hand Held Scanner and 30 No. Body Worn Cameras	IDA / 67680	Component B: Facilitation of Regional Trade and Transport	Post	Request for Bids	Open - National	Single Stage - One Envelope		115,000.00	0.00	Canceled					2022-11-10	2023-02-14	2022-11-15	2023-02-14			2022-12-27	2023-01-26			2023-03-02		2023-05-31	
KE-KRA-320110-GO-RFB / Supply, delivery and commissioning of an electric/gasoline vertical take-off and landing (VTOL) fixed-wing unmanned aerial surveillance vehicle (drone).	IDA / 67680	Component B: Facilitation of Regional Trade and Transport	Post	Request for Bids	Open - National	Single Stage - One Envelope		326,000.00	0.00	Pending Implementation					2022-11-07		2022-11-12				2022-12-24		2023-01-23			2023-02-27		2023-05-28
KE-KRA-320124-GO-RFB / Supply and delivery of motor vehicles: 2 No. Handtop Station Wagon 4x4 5. No. Handtop Pickup Double	IDA / 67680	Component B: Facilitation of Regional Trade and Transport	Post	Request for Bids	Open - National	Single Stage - One Envelope		827,000.00	0.00	Completed					2023-03-28	2023-04-25	2023-04-02	2023-04-25			2023-05-14	2023-06-13	2023-06-13	2023-09-29	2023-07-18	2023-12-29	2023-10-16	2024-06-13
KE-KRA-379357-GO-RFB / Supply and Delivery of Motor vehicles: 2 No. pick up Double Cabin . 1 No. Heavy duty passenger vehicle & 1 No. Executive Minibus	IDA / 67680	Component B: Facilitation of Regional Trade and Transport	Post	Request for Bids	Open - National	Single Stage - One Envelope		298,000.00	0.00	Signed					2023-09-08	2023-09-26	2023-09-19	2023-09-26			2023-10-31	2023-11-02	2023-11-30	2023-11-17	2024-01-04	2024-04-19	2024-07-02	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-KRA-246179-CS-QCBS / Consulting Services for undertaking a study on trade flows in Ethiopia, Somalia and Kenya	IDA / 67680	Component B: Facilitation of Regional Trade and Transport	Prior	Quality And Cost Based Selection	Open - International		626,400.00	0.00	Signed	2022-02-13	2022-06-16	2022-03-06	2023-01-17	2022-04-19	2023-08-07			2022-05-17	2023-10-18	2022-06-16	2023-12-22	2022-07-21	2024-04-05	2022-08-25	2024-06-07	2023-08-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-KRA-357851-CS-INDV / Lead Consultant for MAPS II Assessment	IDA / 67680	Component B: Facilitation of Regional Trade and Transport	Post	Individual Consultant Selection	Direct - International		100,000.00	0.00	Signed	2023-05-03	2023-05-05	2023-05-13	2023-09-12	2023-06-03	2023-11-01	2023-07-08	2024-03-21	2024-01-04
KE-KRA-388961-CS-INDV / Individual Consultant for Methodology for Assessing Procurement Systems (MAPS II) - Legal Expert	IDA / 67680	Component B: Facilitation of Regional Trade and Transport	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Signed	2023-11-20	2024-02-19	2023-11-25	2024-03-20	2023-12-16	2024-04-24	2024-01-20		2025-01-19
KE-KRA-388987-CS-INDV / Individual Consultants for Methodology for Assessing Procurement Systems (MAPS II) - Assessors (Procurement experts) 4.No	IDA / 67680	Component B: Facilitation of Regional Trade and Transport	Prior	Individual Consultant Selection	Limited		216,000.00	0.00	Signed	2023-11-15	2024-02-19	2023-11-20	2024-03-20	2023-12-11	2024-05-15	2024-01-15		2025-01-14
KE-KRA-388988-CS-INDV / Individual Consultant for Methodology for Assessing Procurement Systems (MAPSII)-Data Analyst	IDA / 67680	Component B: Facilitation of Regional Trade and Transport	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Canceled	2023-11-20	2024-02-19	2023-11-25	2024-03-20	2023-12-16	2024-04-17	2024-01-20		2024-01-23
KE-KRA-388988-CS-INDV / Individual Consultant For Methodology For Assessing Procurement Systems (Maps II)-Data Analyst	IDA / 67680	Component B: Facilitation of Regional Trade and Transport	Post	Individual Consultant Selection	Limited - National		12,000.00	0.00	Pending Implementation	2024-02-19		2024-02-24		2024-03-16		2024-04-20		2025-07-25