

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan:** *negotiations May, 2019.*
2. **Date of General Procurement Notice:** *to be published in Aug 2020*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2020 to Jun 2021, no procurements have commenced as yet.*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 15 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 4 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Operations Manual has been prepared and procurement is a component of it. Arrangements for local government component have been given in detail.*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

The main contracts identified so far for the three implementing entities are provided in the annex below. There are no large ICBs of Works or Goods; only some consultancies are beyond the national firms thresholds, and some non consultancy contracts of ETD.

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 2 m	
2.	Single Source (Firms)	Above US \$ 2 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 400, 000	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule:**

There are a number of activities for consultancy contracts. The procurement activity table is annexed which indicted the identified activities.

## Procurement Activities

Sr. No.	Activity	Estimated Cost USD 000s	Risk Category	Bank oversight	Procurement Approach	Selection method	Evaluation selection method
<b>Project Implementation Unit Office - Local Government Department</b>							
1	Annual performance assessment of Local Councils	1,230	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Environment and Social Safeguards consultancy	4,920	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
<b>Project Implementation Unit Office - Excise and Taxation Department</b>							
1	Disaster recovery site	5,100	Substantial	Prior	RFB	ICB IT	Lowest evaluated responsive
2	Consultancy for software development	5,000	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
3	Property survey	14,000 5-7 packages	Moderate	post	Single stage one envelope	RFB non consultancy	Lowest evaluated responsive
4	IT hardware	10,000 2-3 packages	Substantial	Prior	Single stage one envelope	RFB	Lowest evaluated responsive
5	Consulting firm for developing ICT strategy	1,680	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
<b>Project Implementation Unit Office - Sindh Investment Department</b>							

<b>Sr. No.</b>	<b>Activity</b>	<b>Estimated Cost USD 000s</b>	<b>Risk Category</b>	<b>Bank oversight</b>	<b>Procurement Approach</b>	<b>Selection method</b>	<b>Evaluation selection method</b>
1	Consultancy for business process mapping	5,250	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Automation of business processes	6,000	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
<b>Sindh Solid Waste Management Board (to be executed by LGD)</b>							
1	Baseline study for landfill sites	2,000	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Study for mapping of collection systems	2,100	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
3	Review of informal sector for recycling	1,500	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked











PK-LGD -293183-CS-CQS / C onsultancy Services for Selection of Financial and Legal Advisor for the development of Energy-From-Waste for the 5th Solid Waste Management Board, Karachi	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Limited		300,000.00	0.00	Under Implementation	2022-05-06	2022-06-03									2022-06-19	2022-07-24	2023-01-20		
PK-LGD -294678-CS-CQS / C onsultancy Services to carry out Geospatial, Incorporating Property Assessment and Municipality Infrastructure Assets Digital Model along with Processing of High-Resolution C EOID based Ortho-rectified Satellite Imagery	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2022-05-22	2022-06-16	2022-06-12								2022-08-25	2022-09-29	2023-03-28		
PK-LGD -299602-CS-CQS / Hiring of firm for Diagnostic Study on introduction of country Financial Management Information System.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Under Implementation	2022-06-17	2022-06-21	2022-07-08	2022-06-30							2022-09-20	2022-10-25	2023-04-23		
PK-LGD -337706-CS-CQS / Hiring of Firm for creation of Asset Inventory of LLCs.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		223,000.00	0.00	Under Implementation	2023-01-23	2023-02-08	2023-02-13								2023-04-28	2023-06-02	2023-11-29		
PK-LGD -337708-CS-CQS / Hiring of Communication and Outreach Firm.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Consultant Qualification Selection	Open - National		115,000.00	0.00	Signed	2023-01-23	2023-02-02	2023-02-13	2023-03-08	2023-03-29	2023-03-29					2023-04-28	2023-05-01	2023-06-02	2023-05-04	2023-11-29
PK-LGD -337710-CS-CQS / Hiring of firm for Gender Awareness in LLCs.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		140,000.00	0.00	Under Implementation	2023-01-24	2023-02-02	2023-02-14								2023-04-29	2023-06-03	2023-11-30		
PK-LGD -370979-CS-CQS / Hiring of Firm for MIS Assessment, UPT.	IBRD / 89980	Modernizing Urban Property Tax Administration and System	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Review	2023-07-10	2023-07-14	2023-07-31								2023-10-13	2023-11-17	2024-05-15		
PK-LGD -373863-CS-CQS / Design and Development of websites for 25 TMCs.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Limited		90,000.00	0.00	Pending Implementation	2023-07-25										2023-09-07	2023-10-12	2024-04-09		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-LGD -187695-CS-INDV / Technical Assistance Designing Comprehensive ERP System for Local Councils of Karachi (KMC, DMC's And Distt Council) With Terms, Terms, Asset Management, Own Source Revenue, Budgeting, Complaint Redressal Mechanism Along with Separate Website.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Canceled	2020-08-06		2020-08-11		2020-09-01		2020-10-06		2021-04-04	
PK-LGD -188165-CS-INDV / Technical Assistance / Individual Consultant for GIS Mapping of Karachi along with Utility mapping for all the LLCs of Karachi ( Short Term Contract)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Canceled	2020-08-10		2020-08-15		2020-09-05		2020-10-10		2021-04-08	
PK-LGD -187856-CS-INDV / Assistant Contract & Procurement Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187870-CS-INDV / Assistant Finance Manager	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187877-CS-INDV / Environment Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		63,537.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187882-CS-INDV / Communication Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		63,537.00	0.00	Canceled	2020-08-09		2020-08-14		2020-09-04		2020-10-09		2023-10-09	
PK-LGD -187883-CS-INDV / Monitoring & Evaluation Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Canceled	2020-08-09		2020-08-14		2020-09-04		2020-10-09		2023-10-09	
PK-LGD -187885-CS-INDV / IT Support officer	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		25,415.00	0.00	Canceled	2020-08-07		2020-08-12		2020-09-02		2020-10-07		2023-10-07	
PK-LGD -187875-CS-INDV / Assistant Social Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187880-CS-INDV / Manager Technical (Civil)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		63,537.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187850-CS-INDV / TECHNICAL ASSISTANCE / FOCAL PERSON FOR SWEEP NULL AIR CLEANING (Short Term Contract)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited		7,000.00	0.00	Canceled	2020-08-07		2020-08-12		2020-09-02		2020-10-07		2021-01-05	
PK-LGD -202053-CS-INDV / Geographic Information System (GIS) Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		102,000.00	0.00	Canceled	2020-11-15	2020-11-17	2020-11-20		2020-12-11		2021-01-15		2024-06-30	
PK-LGD -203751-CS-INDV / Social Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		63,537.00	0.00	Canceled	2020-11-16		2020-11-21		2020-12-12		2021-01-16		2024-06-30	
PK-LGD -203754-CS-INDV / Assistant Environment Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Canceled	2020-11-16		2020-11-21		2020-12-12		2021-01-16		2024-06-30	
PK-LGD -203755-CS-INDV / Assistant Manager (Internal Audit)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Canceled	2020-11-30		2020-12-05		2020-12-26		2021-01-30		2024-06-30	
PK-LGD -203757-CS-INDV / Junior Communication Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Canceled	2020-11-16		2020-11-21		2020-12-12		2021-01-16		2024-06-30	

PK-LGD -203760-CS-INDV / P recruitment and Contract Management Specialist for Solid Waste Management Board (SSWMB)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Canceled	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2024-06-30			
PK-LGD -203786-CS-INDV / Financial Management Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Canceled	2020-11-30		2020-12-05	2020-12-26	2021-01-30	2024-06-30			
PK-LGD -203787-CS-INDV / Environmental Safeguard Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Canceled	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2024-06-30			
PK-LGD -203808-CS-INDV / Social Safeguard Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Canceled	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2024-06-30			
PK-LGD -203996-CS-INDV / Waste to Energy Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Canceled	2020-11-30		2020-12-05	2020-12-26	2021-01-30	2024-06-30			
PK-LGD -204015-CS-INDV / Solid Waste Management Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Canceled	2020-11-30		2020-12-05	2020-12-26	2021-01-30	2024-06-30			
PK-LGD -204017-CS-INDV / Financial Advisor For PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Canceled	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2024-06-30			
PK-LGD -204018-CS-INDV / Technical Advisor For PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Canceled	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2024-06-30			
PK-LGD -204022-CS-INDV / Legal Advisor for PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Canceled	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2024-06-30			
PK-LGD -207879-CS-INDV / ERP Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	32,000.00	0.00	Canceled	2020-12-10		2020-12-15	2021-01-05	2021-02-09	2022-02-09			
PK-LGD -186638-CS-CDS / Consultancy Services for Third Party Monitoring and Spot Checking of Nala Cleaning Work at Karachi	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Direct Selection	Direct	200,000.00	0.00	Pending Implementation	2020-07-30		2020-08-09		2020-10-13	2021-01-11			
PK-LGD -242747-CS-INDV / Consultancy Services for Mapping and Analysis the Process of Local Councils of Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Canceled	2021-07-15		2021-07-20	2021-08-10	2021-09-14	2022-03-13			
PK-LGD -299491-CS-INDV / Hiring of project restructuring consultant	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Limited	30,000.00	16,753.92	Signed	2022-06-16	2022-06-20	2022-06-21	2022-06-22	2022-07-12	2022-07-29	2022-08-16	2022-07-09	2023-02-12
PK-LGD -325391-CS-CDS / Hiring of Project Implementation Support Consultants for SPHE	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Direct Selection	Direct - National	500,000.00	0.00	Canceled	2022-11-07	2022-11-07	2022-11-17	2022-11-08		2023-01-21	2023-07-20		
PK-LGD -325716-CS-CDS / Hiring of Legal Consultant for SFHRP	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Direct Selection	Direct - National	50,000.00	0.00	Under Implementation	2022-11-10	2022-11-09	2022-11-20	2022-11-20		2023-01-24	2023-07-23		
PK-LGD -333882-CS-INDV / Hiring of Procurement Specialist for CLKC	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Open - National	32,608.00	0.00	Signed	2023-01-08	2023-01-16	2023-02-26	2023-06-05	2023-03-19	2023-06-13	2023-04-23	2023-07-15	2023-10-20
PK-LGD -349027-CS-INDV / Lead Expert for SAP implementation	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Limited	3,400.00	0.00	Under Implementation	2023-03-16	2023-03-15	2023-03-21		2023-04-11	2023-05-16	2024-04-30		
PK-LGD -349030-CS-INDV / Expert for SAP Implementation	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Limited	11,200.00	0.00	Under Implementation	2023-03-17	2023-03-17	2023-03-22		2023-04-12	2023-05-17	2024-05-01		
PK-LGD -349032-CS-INDV / Assistant for SAP implementation	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Limited	4,500.00	0.00	Under Implementation	2023-03-20	2023-03-15	2023-03-25		2023-04-15	2023-05-20	2024-05-04		
PK-LGD -361265-CS-INDV / Hiring of Individual Consultant for APA of KMC	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Open - National	16,600.00	0.00	Under Review	2023-05-11	2023-04-01	2023-06-27		2023-07-18	2023-08-22	2023-11-21		
PK-LGD -361272-CS-INDV / Consultant-I for MIS Assessment UIPT	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consultant Selection	Open - National	25,000.00	0.00	Canceled	2023-05-11		2023-06-27		2023-07-18	2023-08-22	2023-11-23		
PK-LGD -361279-CS-INDV / Consultant-II for MIS Assessment UIPT	IBRD / 89980	Modernizing Urban Property Tax Administration and System	Post	Individual Consultant Selection	Open - National	3,963.00	0.00	Canceled	2023-05-29		2023-07-17		2023-07-20	2023-08-24	2023-11-23		
PK-LGD -361282-CS-INDV / Technical Advisor, UIPT	IBRD / 89980	Modernizing Urban Property Tax Administration and System	Post	Individual Consultant Selection	Open - National	12,000.00	0.00	Pending Implementation	2023-05-11		2023-06-29		2023-07-20	2023-08-24	2023-11-23		
PK-LGD -361284-CS-INDV / Technical Project Manager, UIPT	IBRD / 89980	Modernizing Urban Property Tax Administration and System	Post	Individual Consultant Selection	Open - National	19,286.00	0.00	Under Implementation	2023-05-29	2023-07-11	2023-07-17	2023-07-04	2023-08-07	2023-09-11	2024-09-10		
PK-LGD -361286-CS-INDV / Survey Manager, UIPT	IBRD / 89980	Modernizing Urban Property Tax Administration and System	Post	Individual Consultant Selection	Open - National	15,000.00	0.00	Under Implementation	2023-05-29	2023-07-04	2023-07-17		2023-08-07	2023-09-11	2024-09-10		
PK-LGD -373864-CS-INDV / Individual Consultant for PFC	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2023-07-25		2023-07-30		2023-08-20	2023-09-24	2024-03-22		