

## PROCUREMENT PLAN (Textual Part)

**Project information:** [Vanuatu] [Vanuatu Climate Resilient Transport Project (VCRTP)] [P167382]

**Project Implementation agency:** [Ministry of Infrastructure and Public Utilities ]

**Date of the Procurement Plan:** [November 25, 2019]

**Period covered by this Procurement Plan:** [November 25, 2019 - May 25, 2021]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.  
**Not Applicable**

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **“Not Applicable”**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: [is not applicable];

Works: [is not applicable/]

**Other Relevant Procurement Information.**

**Not Applicable.**

**PROCUREMENT PLAN** Vanuatu : Vanuatu Climate Resilient Transport Project

**General Information**  
**Country:** Vanuatu **Bank's Approval Date of the Original Procurement Plan:** 2018-12-20  
**Revised Plan Date(s):** (comma delineated, leave blank) 2023-07-26  
**Project ID:** P167382 **GNP Date:** 2020-07-21  
**Project Name:** Vanuatu Climate Resilient Transport Project  
**Loan / Credit No.:** / , IDA / V2530, IDA / 65310  
**Executing Agency:** Ministry of Infrastructure and Public Utilities

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
VU-MPU-258651-CW-RFB / Repair and Upgrading of Sarikata to St. Michael road section km 5.0	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SP D	5,466,450.00	0.00	Pending Implementation						2022-05-31		2022-06-05					2022-07-17		2022-08-16		2022-09-20	2023-03-19
VU-MPU-555002-CW-RFB / Upgrading of Saint Michel-Tasiriki section (60.2 km)	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SP D	55,687,960.00	0.00	Pending Implementation						2021-12-31		2022-01-05					2022-02-16		2022-03-18		2022-04-22	2022-10-19
VU-MPU-555005-CW-RFQ / Paving of multi-year performance-based maintenance contracts (65 km)	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Post	Request for Quotations	Limited	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	705,000.00	0.00	Pending Implementation								2023-07-06							2023-08-31		2024-02-27	2024-02-27
VU-MPU-297737-CW-RFQ / Urgent Road Maintenance Works to the South Santo	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations - Small Works (Emergency) SP D-Competitive	200,000.00	217,983.16	Signed								2022-06-13	2022-06-01						2022-08-08	2022-07-18	2023-02-04	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
VU-MPU-555022-GO-RFO / No. Vehicles for Project Management Operations	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	93,721.98	Signed								2020-04-18		2020-04-18						2020-06-13	2021-08-21	2020-12-10	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
VU-MPU-91761-CS-LCS / Financial Audit Services	/		Post	Least Cost Selection	Open - National		10,000.00	0.00	Under Implementation	2019-02-01	2021-06-07	2019-02-22		2019-04-07			2019-05-05		2019-06-04		2019-07-09			2019-11-01		2020-07-31	
VU-MPU-91756-CS-QCBS / Project Preparation Consultant	/		Prior	Quality And Cost-Based Selection	Open - International		4,850,000.00	0.00	Canceled	2018-12-17		2019-01-21	2019-02-05	2019-03-06			2019-04-03		2019-05-03		2019-06-07			2019-07-12		2020-03-18	
VU-MPU-120261-CS-QCBS / Design and Supervision Consultant	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Prior	Quality And Cost-Based Selection	Open - International		4,650,000.00	0.00	Canceled	2019-07-15		2019-08-05		2019-09-16			2019-10-14		2019-11-18		2019-12-09			2020-01-13		2024-01-12	
VU-MPU-91756-CS-QCBS-2 / Consultancy Services for Detailed Design and Supervision Services for the South Santo 66 Kms with services split as follows: Phase 1 - Detailed Engineering Design and Phase 2 - Construction Supervision	IDA / V2530	Component 1: Sectoral and Spatial Planning Tools	Prior	Quality And Cost-Based Selection	Open - International		4,245,410.00	4,017,100.00	Signed	2019-10-24	2019-10-29	2019-11-14	2019-10-30	2019-12-28	2019-12-29			2020-01-25	2020-02-25	2020-02-24	2020-04-16	2020-03-30	2020-07-14	2020-05-04	2020-11-24	2021-05-04	
VU-MPU-555006-CS-QCBS / Technical Planning, Process Strengthening and Update of Technical Specifications.	IDA / V2530	Component 3: Strengthening the Enabling Environment	Prior	Quality And Cost-Based Selection	Open - International		645,000.00	0.00	Pending Implementation	2020-05-01		2020-05-22		2020-07-05			2020-08-02		2020-09-01		2020-10-06			2020-11-10		2021-11-10	
VU-MPU-555007-CS-CQS / Consulting Services for Road Condition Assessment and Implementation of the transition plan to put the RAMS into operation	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Consultant Qualification Selection	Open - International		350,000.00	0.00	Pending Implementation	2020-06-01		2020-06-22		2020-08-05							2020-09-04			2020-10-09		2021-04-07	
VU-MPU-555009-CS-CQS / Consultancy Services for Implementation of GAP and GBV/VA Strategy	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Consultant Qualification Selection	Open - International		400,000.00	0.00	Pending Implementation	2020-07-01		2020-07-22		2020-09-04							2020-10-04			2020-11-08		2021-05-07	
VU-MPU-555023-CS-CQS / Early audits	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Under Implementation	2020-05-01	2021-06-21			2020-05-15	2023-05-02					2020-06-14	2023-05-03	2020-07-19		2021-01-15			
VU-MPU-555008-CS-CQS / Consultancy Services for Climate change capacity building within MPU in collaboration with MCCA	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Consultant Qualification Selection	Open - International		125,000.00	0.00	Pending Implementation	2020-07-01		2020-07-22		2020-09-04							2020-10-04			2020-11-08		2021-05-07	
VU-MPU-555001-CS-CQS / Consultancy Services for Development of Road Asset Management System	IDA / V2530	Component 1: Sectoral and Spatial Planning Tools	Post	Consultant Qualification Selection	Open - International		280,000.00	0.00	Under Implementation	2020-05-01	2022-08-12	2020-05-22	2022-09-01	2020-07-05						2020-08-04			2020-09-08		2021-03-07		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VU-MPU-91760-CS-INDV / Procurement Specialist	IDA / V2530	Component 1: Sectoral and Spatial Planning Tools	Post	Individual Consultant Selection	Limited		50,000.00	59,900.00	Signed	2019-01-25		2019-01-30	2019-01-21	2019-02-20	2019-02-12	2019-03-27	2019-03-12	2020-03-26	
VU-MPU-119508-CS-INDV / International Social Development Specialist	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Post	Individual Consultant Selection	Open		75,000.00	75,000.00	Signed	2019-06-24	2019-06-24	2019-07-17	2019-08-19	2019-07-19	2019-08-19	2019-07-25	2019-08-29	2019-12-22	
VU-MPU-119510-CS-INDV / Local Social Development Specialist	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Post	Individual Consultant Selection	Open		25,000.00	25,000.00	Signed	2019-06-24	2019-06-24	2019-07-17	2019-09-01	2019-07-19	2019-09-28	2019-08-26	2019-08-29	2020-01-23	
VU-MPU-119511-CS-INDV / Local Environmental Development Specialist	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Post	Individual Consultant Selection	Open		25,000.00	22,525.40	Signed	2019-06-24	2019-06-24	2019-07-17	2019-08-19	2019-07-19	2019-08-28	2019-07-25	2019-08-29	2019-12-22	
VU-MPU-119509-CS-INDV / International Environmental Development Specialist	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Post	Individual Consultant Selection	Open		75,000.00	75,000.00	Signed	2019-06-24	2019-06-24	2019-07-17	2019-08-19	2019-07-19	2019-10-17	2019-07-25	2019-08-29	2019-12-22	
VU-MPU-120077-CS-INDV / Procurement Specialist - 2	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Prior	Individual Consultant Selection	Open		40,000.00	319,810.00	Signed	2019-06-22	2019-06-24	2019-07-15	2019-09-01	2019-07-17	2019-09-01	2019-07-23	2019-08-30	2019-12-20	
VU-MPU-555025-CS-INDV / Deputy Head Project Implementation Unit- Plus- International to provide technical and operational support to Head PIU.	IDA / 65310	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		245,000.00	0.00	Canceled	2020-02-17	2020-05-26	2020-04-06		2020-04-27		2020-06-01		2020-11-28	
VU-MPU-555018-CS-INDV / Procurement Specialist (International)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Prior	Individual Consultant Selection	Open		320,000.00	0.00	Canceled	2020-02-17		2020-04-06		2020-04-27		2020-06-01		2020-11-28	
VU-MPU-555021-CS-INDV / Social Safeguards Specialist (International)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		270,000.00	235,200.00	Signed	2020-03-16	2020-05-26	2020-05-04	2021-02-15	2020-05-25	2021-03-01	2020-06-29	2021-03-06	2020-12-26	
VU-MPU-555017-CS-INDV / Road and Bridge Engineer/PS T Coordinator (International)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Prior	Individual Consultant Selection	Open		900,000.00	0.00	Canceled	2020-03-16		2020-05-04		2020-05-25		2020-06-29		2020-12-26	
VU-MPU-555015-CS-INDV / Administrative Officer (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-02-17	2023-07-10	2020-04-06		2020-04-27		2020-06-01		2020-11-28	
VU-MPU-555010-CS-INDV / Procurement Specialist (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		110,000.00	0.00	Canceled	2020-03-16	2020-05-26	2020-05-04		2020-05-25		2020-06-29		2020-12-26	
VU-MPU-555020-CS-INDV / Environmental Safeguards Specialist (International)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		270,000.00	252,600.00	Signed	2020-03-16	2020-05-26	2020-05-04	2021-02-18	2020-05-25	2021-02-18	2020-06-29	2021-03-03	2020-12-26	
VU-MPU-555016-CS-INDV / Team Assistant (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		50,000.00	0.00	Signed	2020-03-16	2021-06-01	2020-05-04	2022-09-01	2020-05-25	2022-09-02	2020-06-29	2022-10-04	2020-12-26	
VU-MPU-555013-CS-INDV / Gender Specialist (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		95,000.00	139,200.00	Terminated	2020-03-16	2021-08-05	2020-05-04	2022-01-31	2020-05-25	2022-02-01	2020-06-29	2022-02-01	2020-12-26	
VU-MPU-555014-CS-INDV / Project Accountant (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		110,000.00	113,100.00	Signed	2020-03-16	2021-02-24	2020-05-04	2021-06-21	2020-05-25	2021-06-29	2020-06-29	2021-07-23	2020-12-26	
VU-MPU-555012-CS-INDV / Social Safeguards Specialist (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		165,000.00	164,640.00	Signed	2020-02-17	2021-04-12	2020-04-06	2022-01-11	2020-04-27	2022-01-31	2020-06-01	2022-02-01	2020-11-28	
VU-MPU-555011-CS-INDV / Environmental Safeguards Specialist (Local)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		165,000.00	0.00	Signed	2020-03-16	2021-05-06	2020-05-04	2023-05-03	2020-05-25	2023-05-31	2020-06-29	2023-05-06	2020-12-26	
VU-MPU-555019-CS-INDV / Financial Management Specialist (International)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		240,000.00	229,400.00	Signed	2020-03-16	2021-06-02	2020-05-04	2022-01-10	2020-05-25	2022-01-31	2020-06-29	2022-02-02	2020-12-26	
VU-MPU-91758-CS-INDV / Independent Technical Review	IDA / 65310	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2020-03-16		2020-03-21		2020-04-11		2020-08-04		2021-08-04	
VU-MPU-5550251-CS-INDV / Deputy Head PIU to support Head PIU	IDA / 65310	Component 3: Strengthening the Enabling Environment	Prior	Individual Consultant Selection	Open		415,500.00	339,360.00	Signed	2020-06-09	2020-06-11	2020-07-28	2020-12-03	2020-08-18	2020-12-09	2020-09-22	2020-12-16	2021-03-21	
VU-MPU-5550101-CS-INDV / National Procurement Specialist	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		96,000.00	71,200.00	Signed	2020-06-09	2020-06-10	2020-07-28	2020-12-02	2020-08-18	2020-12-09	2020-09-22	2021-02-02	2021-03-21	
VU-MPU-5550171-CS-INDV / Road and Bridge Engineer/ Head Project Support Team (PST)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Prior	Individual Consultant Selection	Open		743,180.00	666,800.00	Terminated	2020-06-09	2020-06-11	2020-07-28	2020-12-02	2020-08-18	2021-01-14	2020-09-22	2021-02-01	2021-03-21	
VU-MPU-275268-CS-INDV / Consultancy Services for Environmental Safeguards Specialist (International) PHASE 1- Update of the Environmental and Social Impact Assessment (ESIA) and preparation of Environmental and Social Management Plans (ESMPs) for South Santo Road.	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Direct		25,000.00	28,900.00	Signed	2022-01-31	2022-01-28	2022-02-10	2022-03-22	2022-03-03	2022-03-22	2022-04-07	2022-03-23	2022-10-04	
VU-MPU-275270-CS-INDV / Consultancy Services for Social Safeguards Specialist (International) PHASE 1- Update of the Environmental and Social Impact Assessment (ESIA) and preparation of Environmental and Social Management Plans (ESMPs) for South Santo Road.	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Direct		25,000.00	60,052.00	Signed	2022-01-31	2022-01-28	2022-02-10	2022-03-30	2022-03-03	2022-03-30	2022-04-07	2022-03-23	2022-10-04	
VU-MPU-280444-CS-INDV / Consultancy Services for Road Safety Advisor	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2022-02-22		2022-04-12		2022-05-03		2022-06-07		2022-12-04	

VU-MPU-307142-CS-INDV / Consulting Services for Setting up VCRTP Financial Management Systems in Smart Stream System	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Direct - National		10,000.00	0.00	Signed	2022-08-03	2022-08-16	2022-08-13	2023-01-06	2022-09-03	2023-02-08	2022-10-08	2023-02-11	2023-04-06
VU-MPU-55501712-CS-INDV / Consulting Services for Road and Bridge Engineer/ Project Support Team Coordinator (International)-2	IDA / V2530	Component 3: Strengthening the Enabling Environment	Prior	Individual Consultant Selection	Open - International		620,000.00	0.00	Canceled	2022-08-04	2023-03-07	2022-09-22		2022-10-13		2022-11-17		2023-05-16
VU-MPU-316774-CS-INDV / Consulting Services for Project Implementation Unit (PIU) Deputy Head (International)-2	IDA / 65310	Component 3: Strengthening the Enabling Environment	Prior	Individual Consultant Selection	Open - International		573,000.00	0.00	Signed	2022-09-20	2022-09-30	2022-11-08	2023-02-06	2022-11-29	2023-02-14	2023-01-03	2023-05-15	2023-07-02
VU-MPU-354420-CS-INDV / Consulting Services for Road and Bridge Engineer/ Project Support Team Coordinator (International)	IDA / V2530	Component 3: Strengthening the Enabling Environment	Prior	Individual Consultant Selection	Open - International		389,950.00	0.00	Under Implementation	2023-04-07	2023-04-04	2023-05-26		2023-06-16		2023-07-21		2024-01-17
VU-MPU-364027-CS-INDV / Consulting Services for Social Safeguards Specialist (National)-2	IDA / V2530	Component 3: Strengthening the Enabling Environment	Post	Individual Consultant Selection	Direct - National		24,950.00	0.00	Signed	2023-06-01	2023-06-01	2023-06-11	2023-07-06	2023-07-02	2023-07-06	2023-08-06	2023-06-20	2024-02-02
VU-MPU-372945-CS-INDV / Consulting Services for Procurement Specialist (International)	IDA / V2530	Component 2: Climate Resilient Infrastructure Solutions	Prior	Individual Consultant Selection	Open - International		500,000.00	0.00	Pending Implementation	2023-07-28		2023-08-20		2023-08-22		2023-08-28		2024-01-25