## **PROCUREMENT PLAN (Textual Part)**

**Project information:** [Ethiopia] [Accelerating Distributed Electricity and Lighting in Ethiopia] [P171742]

**Project Implementation agency:** [Ministry of Water and Energy (MOWE), Ethiopia Electric Utility (EEU) and Development Bank of Ethiopia (DBE)]

Date of the Procurement Plan: [November 2021]

**Period covered by this Procurement Plan**: [November 2021 - November 2023]

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **[Federal Government Procurement Proclamation]**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables.

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables:

Works: is applicable for those contracts identified in the Procurement Plan tables

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. **Not Applicable**.

Other Relevant Procurement Information.

Not Applicable.

General Informa Country: Project ID: Project Name: Loan / Credit No: Executing Agency(	P171742 Access to Dis IDA / 68570	tributed Electricity an	Revised Plan GPN Date:	Date(s): (con	ne Original Pr nma delineate	ocurement Pla ed, leave blank	2021-12-24 2023-07-26																					
WORKS Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$	Process S atus	Draft Pre-q Docui	Herris	ation	ation Evalu Report	ent / jus	ling Docum	Notice /	rocurement Invitation	Bidding Doo s Issi	ueu	Proposal Su Opening	/ Millutes	for A	ation Report nmendation Award Actual	Signed C	Contract Cor
ET-EEU-262080-CW-RFB / Pr ocurement of EPC Contract for Distribution Network Streng thening to improve the reliab lity power Supply in South a nd East Addis Ababa	IDA / 68570	Network strengthening for improved reliability of suppl y in urban areas	r Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope			Request for Bids - Works (without pr equalification) SP D	31,200,000.0	0.00	Under Revi					2022-04-01						2022-06-14		2022-08-13		2022-09-17	202
ET-EEU-262068-CW-RFB / Pr ocurement of EPC Contract for Distribution Network streng thening to improve the reliab lity of supply in Ambo, Neke and Assosa Tows	IDA / 68570	Network strengthening for improved reliability of suppl y in urban areas	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope			Request for Bids - Works (without pr equalification) SP D	13,830,000.0 0	0.00	Under Impl mentation					2022-04-01	2023-06-26	2022-04-15	2023-06-29			2022-06-14		2022-08-13		2022-09-17	202
ET-EEU-262077-CW-RFB / Pr currement of EPC Contract fo Distribution Network Streng thening to improve the reliab lity of Power Supply in Dilla, Josaena, Aselea and Jijiga To wns	IDA / 68570	Network strengthening for improved reliability of suppl y in urban areas	r Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			Request for Bids - Works (without pr equalification) SP D	17,892,842.0 0	0.00	Canceled					2022-04-01		2022-04-15				2022-06-14		2022-08-13		2022-09-17	202
ET-EEU-271200-CW-RFB / Pr ocurement of EPC Contract for Distribution Network Streng thening to improve the reliab lity power Supply in North an West Addis Ababa	IDA / 68570	Network strengthening for improved reliability of suppl y in urban areas	r Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope			Request for Bids - Works (without pr equalification) SP D	20,800,000.0	0.00	Under Impl mentation					2022-04-01		2022-04-15				2022-06-14		2022-08-13		2022-09-17	202
EEU-PPMO-OGU/ADELE/ICB-09 / Supply of 100 % and inst allation of 50% of the total q antity Standalone solar syst ems for social institution. Sup ly of 1,400 and installation of 700 (50% of the total quan ity) standalone solar system for social institutions.	t	Standalone solar systems for health and education facilities	i Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			Request for Bids - Works (without pr equalification) SP D	45,003,601.0 0	0.00	Pending Im Iementation					2022-11-20		2022-11-25				2023-01-09		2023-02-08		2023-03-15	202
EEU-PPMO-OGU/ADELE/DIR- DI1 / Installation of 350 Stan dalone solar systems for soca al institutions by EEU's own orce task team in areas wh ere private firms may not be nterested due to the volume of the construction and instal lation works are small and so attered or in remote.		Standalone solar systems for health and education faci lities	i Post	Direct Selection	Direct				Other (with field f or explanation)	2,498,199.50	0.00	Pending Im Iementation					2023-12-20		2023-12-25								2024-01-29	202
EEU-PPMO-OGU/ADELE/ICB-0 D2 / Package I: EPC and O & M of 30 mini-grids (15% of th total EEU led mini grids (20 L mini-grids) under Compone t 2.1, (including procurement and installation of distribut on networks, and stimulation of productive uses), Lot 1 an	IDA / 68570	Solar-hybrid mini grids for rural economic development	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			Request for Bids - Works (without pr equalification) SP D	32,089,552.2 4	0.00	Under Revi w					2022-03-21	2022-08-29	2022-03-26	2022-09-08			2022-05-10	2022-12-05	2022-06-09		2022-07-14	202
EEU-PPMO-OGU/ADELE/ICB-0 33B / Package II(B): EPC and 05 the total EEU led min grid (201 mini-grids) under Com conent 2.1, located in eight R egional states.	IDA / 68570	Z. Solar-hybrid mini grids for rural economic development	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			Request for Bids - Works (without pr equalification) SP D	20,000,000.0	0.00	Under Impl mentation					2022-07-07	2023-03-29	2022-07-12	2023-04-06			2022-08-26	2023-06-28	2022-09-25		2022-10-30	202
EEU-PPMO-OGU/ADELE/ICB-0 28 / Minimum Subsidy Tende (MST) for the installation, o seration, O & M and ownersh p of at least 10 mini-grids un ser Sub-Component 2.2	IDA / 68570	Solar-hybrid mini grids for rural economic development	Prior	Request for Propo sals	Open - Internationa I	Single Stage - Two E nvelope			Request for Propo sal Design and Bu ild - Works SPD (S ingle-stage)	10,000,000.0 0	0.00	Pending Im Iementation	2022-11-07		2023-01-26		2023-01-26		2022-11-12				2023-04-06		2023-06-19		2023-07-24	202
EEU-PPMO-OGU/ADELE/ICB-0 33A / Package II(A) EPC and 5 M of 30 mini-grids (15% of the total EEU led mini grid is (201 mini-grids) under Com conent 2.1, located in eight R egional states.	IDA / 68570	Solar-hybrid mini grids for rural economic development	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope			Request for Bids - Works (without pr equalification) SP D	30,000,000.0	0.00	Under Impl mentation					2022-06-01	2023-03-06	2022-06-06	2023-03-15			2022-07-21	2023-05-30	2022-08-20		2022-09-24	202
EEU-PPMO-OGU/ADELE/ICB-0 04 / Procurement for Installat on of distribution networks f or the 70 mini-grids (35% of t he total EEU led mini grids (2 101 mini-grids) by local contra ctors/cooperatives for Packag	t IDA / 68570	Solar-hybrid mini grids for rural economic development	Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	1,280,563.30	0.00	Pending Im lementation					2023-04-24		2023-04-29				2023-06-13		2023-07-13		2023-08-17	202
EEU-PPMO-OGU/ADELE/ICB-0 33C / Package II(c): EPC and 0 & M of 20 mini-grids (10% of the total EEU led mini grid s (201 mini-grids) under Com ponent 2.1, located in eight R egional states.	IDA / 68570	Solar-hybrid mini grids for rural economic development	Prior	Request for Bids	Open - Internationa	Single Stage - One E nvelope			Request for Bids - Works (without pr equalification) SP D	20,000,000.0	0.00	Under Impl mentation					2022-09-19	2023-05-31	2022-09-24	2023-06-05			2022-11-08		2022-12-08		2023-01-12	202
EEU-PPMO-OGU/ADELE/NCB- 10 / Installation of 350 Stan alone solar systems for soc al institutions by local contra tors/cooperatives	n I	Standalone solar systems for health and education faci lities	i Post	Request for Bids	Open - National	Single Stage - One E nvelope			National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )	2,498,199.50	0.00	Pending Im Iementation					2023-12-20		2023-12-25				2024-02-08		2024-03-09		2024-04-13	202

EEU-PPMO-OGU/ADELE/NCB 006 / Procurement for Install ation of distribution network: for the remaining 51 mini-gri ds (25% of the total EEU led min grids (201 mini-grids) b local contractors/cooperative s for Package II	s i IDA / 68570	Solar-hybrid mini grids for rural economic development	Post	Request for Bids	Open - National	Single Stage - One E nvelope	National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )		0.00	Pending lemental	Imp		:	2024-04-23	2024-04-28		2024-06-12	:	2024-07-12	2024-08-16	2	2025-05-1
EEU-PPMO-OGU/ADELE/NCB 19 / Procurement of distribut on network parts and equipn ent supply and installation for r the 50 mini-grids going to be developed in second rour d, 25% of the total EEU led n ini grids (201) (Package II) un der Component 2.1.	IDA / 68570	Solar-hybrid mini grids for rural economic development	Post	Request for Bids	Open - National	Single Stage - One E nvelope	National Procure ment Document - 1 Envelope proce ss (Non Bank-SPD )		0.00	Pending lemental	Imp		:	2023-09-30	2023-10-05		2023-11-19	:	2023-12-19	2024-01-23	2	2025-01-2
ET-EEU-262074-CW-RFB / Pr ocurement of EPC Contract for r Distribution Network Tenen thening to improve the relial ility of power supply in Sever towns: - Lot 1 - Bishoftu, Sululta and I ebre Brehan Lot 2 - Dilla, Hosaena, Asela and jujigja Towns	DA / 68570	Network strengthening for improved reliability of suppl y in urban areas	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	Request for Bids Works (without pr equalification) SP D	31,170,000.0	0.00	Pending lemental	Imp		:	2023-07-30	2023-08-13		2023-10-12	:	2023-12-11	2024-01-15	2	2026-01-1

GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu	ualification ments	Prequalifica ation R		Draft Bidd ent / Just		Specific Pr Notice /	ocurement Invitation	Bidding Do s Iss		Proposal S Opening		Bid Evaluat and Recom for A	mendation	Signed (	Contract	Contract Co	mpletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EEU-PPMO-OGU/ADELE/ICB-0 07 / Procurement of 25 doubl e cabin pick ups for Off-Grid Unit (OGU)		Capacity building, technic al assistance and implement ation support	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		1,750,000.00	0.00	Under Imple mentation					2021-12-20	2022-03-03	2021-12-25	2022-03-09			2022-02-08	2022-04-28	2022-03-10	2023-01-27	2022-04-14		2022-10-11	
EEU-PPMO-OGU/ADELE/NCB- 017 / Procurement of office f umiture and facilities (Table s, chairs, shelves, etc.) for the establishment of Off-Grid Unit (OGU)	IDA / 68570	Capacity building, technic al assistance and implement ation support	Post	Request for Bids	Open - National	Single Stage - One E nvelope		400,000.00	0.00	Pending Impl ementation					2022-01-03		2022-01-08				2022-02-19		2022-03-21		2022-04-25		2022-08-23	
EEU-PPMO-OGU/ADELE/NCB- 018 / Procurement of laptops and desktop computers, print ers copy and fax machines , . etc.) for the establishment of Off-Grid Unit (OGU	IDA / 68570	Capacity building, technic al assistance and implement ation support	Post	Request for Bids	Open - National	Single Stage - One E nvelope		300,000.00	0.00	Pending Impl ementation					2022-01-03		2022-01-08				2022-02-19		2022-03-21		2022-04-25		2022-08-23	
EEU-PPMO-OGU/ADELE/ICB-1 8 / Bulk procurement of distri- bution network parts and equ ipment Supply for 70 mini-gr ids, 35% of the total EEU ded mini – grids (201 mini-grids) under (Package II). This proc urement is for the supply of distribution network for 70 m ini-grids under Componen		Solar-hybrid mini grids for rural economic development	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		4,303,434.90	0.00	Signed					2022-04-25	2022-08-02	2022-04-30	2022-08-05			2022-06-14	2022-11-04	2022-07-14	2023-04-27	2022-08-18	2023-07-14	2023-03-16	
EEU-PPMO-OGU/ADELE/NCB- 013 / Procurement of Networ k design software for Off-Gri d Unit (OGU)	IDA / 68570	Capacity building, technic al assistance and implement ation support	Post	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		350,000.00	0.00	Pending Impl ementation					2022-05-24		2022-05-29				2022-07-10		2022-08-09		2022-09-13		2023-03-12	
EEU-PPMO-OGU/ADELE/ICB-0 05 / Bulk procurement of dist ribution network parts and e quipment for the remaining 5 1 mini-grids going to be deve loped in second round, 25% of the total EEU led mini grid s (201) (Package II) under Co mponent 2.1.	IDA / 69570	Solar-hybrid mini grids for rural economic development	Prior	Request for Bids	Open - National	Single Stage - One E nvelope		2,791,999.10	0.00	Pending Impl ementation					2023-04-24		2023-04-29				2023-06-10		2023-07-10		2023-08-14		2024-08-13	
ET-EEU-283266-GO-RFB / Pr ocurement of 20 Pick ups ve hicles for the supervision of ADELE-on Grid Projects	IDA / 68570	Network strengthening for improved reliability of suppl y in urban areas	Post	Request for Bids	Open - Internationa	Single Stage - One E nvelope	·	1,000,000.00	0.00	Under Imple mentation					2022-08-01	2022-10-07	2022-08-11	2022-11-08			2022-09-25		2022-10-25		2022-11-29		2023-05-28	

ľ	NON CONSULTING S	SERVICES																											
4	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur			ation Evalu Report		ing Docum tification	Specific Pro Notice / I	nvitation	Bidding Doc s Issu		Proposal Si Opening		and Recom for A	tion Report mendation ward	Signed (	Contract	Contract Cor	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not	of Interest tice	Short List equest for	and Draft R Proposals	Request fo as Is	r Proposals sued	Opening o Proposals	f Technical / Minutes	Evaluation al Pri		Report and otiated	Draft Neg	Signed (	Contract	Contract C	Completic
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EEU-PPMO-OGU/ADELE/ICB-0 15 / Procurement of Consulta ncy Services for review and update of EEU's Standard Tec hnical Specifications and Pro- curement Policies and Procedures.	IDA / 68570	Capacity building, technic al assistance and implement ation support	Prior	Quality And Cost- Based Selection	Open - Internationa I		1,000,000.00	0.00	Pending Impleme ntation	2022-05-23		2022-06-13		2022-07-27				2022-08-24		2022-09-23		2022-10-28		2022-12-02		2023-12-02	
ET-EEU-262018-CS-QCBS / C onsultancy Service for Projec t Management and Supervisi on for Distribution Network S trengthening to improve the reliability of power supply in Addis Ababa	IDA / 68570	Network strengthening for improved reliability of suppl y in urban areas	Prior	Quality And Cost- Based Selection	Open - Internationa I		2,500,000.00	0.00	Under Review	2022-01-17	2022-04-01	2022-02-07	2022-04-15	2022-03-23	2022-10-21			2022-05-07	2023-01-17	2022-06-06		2022-07-11		2022-08-22		2024-08-11	

ET-EEU-262023-CS-QCBS / Consultancy Service for Project Management and Supervision for Distribution Network Strengthening to improve the reliability of power supply in Ten Towns (Ambo, Nekemt, Assosa, Bishoftu, Sulluta, De brebrehan, Dilla, Hosaena, Assella and Jijiga)	IDA / 68570	Network strengthening for improved reliability of suppl y in urban areas	Prior	Quality And Cost- Based Selection	Open - Internationa I	2,500,000.00	0.00	Under Review	2022-01-17	2022-03-09	2022-02-07	2022-03-23	2022-03-23	2022-10-21		2022-05-07	2023-01-16	2022-06-06	2	022-07-11	2022-08-22	2024-08-11	1
EEU-PPMO-OGU/ADELE/ICB-16 / Procurement of consulta ncy service for the delivery of a comprehensive strategy focused on enhancing gender equalit y in the off-grid sector at the enterprise, employee and cu stomer level.	n IDA / 68570	Capacity building, technic al assistance and implement ation support	Prior	Quality And Cost- Based Selection	Open - Internationa I	1,000,000.00	0.00	Pending Impleme ntation	2022-09-05		2022-09-26		2022-11-09			2022-12-07		2023-01-06	2	023-02-10	2023-03-17	2024-03-16	5
EEU-PPMO-OGU/ADELE-012 Procurement of consultancy service (Component 4) to Conduct a market sur vey of existing private sector solar contractors, identify joi opportunities along the solar value chain, and a sustainab lity plan to conduct survey of site selection	r   IDA / 68570	Standalone solar systems for health and education faci lities	Prior	Quality And Cost- Based Selection	Open - Internationa I	2,000,000.00	0.00	Under Implement ation	2022-01-24	2023-01-23	2022-02-14	2023-02-06	2022-03-30	2023-07-12		2022-04-27		2022-05-27	2	022-07-01	2022-08-05	2024-02-01	ı
EEU-PPMO-OGU/ADELE/ICB- 01 / Procurement of consulta ncy service (ADELE Compon- nt 2) — for the preparation of EP C bidding documents, bids e aluation and contract negoti tion, to ensure quality of works	a e iDA / 68570	Solar-hybrid mini grids for rural economic development	Prior	Quality And Cost- Based Selection	Open - Internationa I	3,000,000.00	0.00	Under Implement ation	2022-01-17	2022-08-03	2022-02-07	2022-08-12	2022-03-23	2023-05-31		2022-04-20		2022-05-20	2	022-06-24	2022-07-29	2024-01-25	5
EEU-PPMO-OGU/ADELE/ICB- 14 / Procurement of consulta ncy service for the developm ent of additional capacity of EEU staff around core functions, including financial mana gement, procurement, safeg uards, information and techn	IDA / 68570	Capacity building, technic al assistance and implement ation support	Prior	Quality And Cost- Based Selection	Open - Internationa I	1,900,000.00	0.00	Pending Impleme ntation	2022-06-09		2022-06-30		2022-08-13			2022-09-10		2022-10-10	2	022-11-14	2022-12-19	2023-12-19	,
EEU-PPMO-ADELE-CS/ICB-02 0 / Consultancy service for d evelopment of off grid plann ng, tracking and remote mo nitoring software platform se rvice for mini grids and stand alone solar systems	I IDA / 68570	Capacity building, technic al assistance and implement ation support		Quality And Cost- Based Selection	Open - Internationa I	600,000.00	0.00	Pending Impleme ntation	2022-07-18		2022-08-08		2022-09-21			2022-10-19		2022-11-18	2	022-12-23	2023-01-27	2027-03-26	5

- 1	INDIVIDUAL CONSU	LTANTS																		
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invitation t d/Selected	Consultant	ra	ct	Signed (		Contract C	
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual