

PROCUREMENT PLAN

Project information: Strengthening South Sudan's Financial Sector (3SF)
(P179278)

Project Implementation agency: Bank of South Sudan(BoSS)

Date of the Procurement Plan: May 16,2023

Period covered by this Procurement Plan: May 2023 -May 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not applicable*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

PROCUREMENT PLAN South Sudan : Strengthening South Sudan's Financial Sector

General Information

Country: South Sudan **Bank's Approval Date of the Original Procurement Plan:** 2023-05-16
Revised Plan Date(s): (comma delineated, leave blank 2024-07-25)
Project ID: P179278 **GPN Date:**
Project Name: Strengthening South Sudan's Financial Sector
Loan / Credit No.: / , IDA / V4820, IDA / E2390
Executing Agency: Bank of South Sudan

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SS-BOSS-361769-GO-RFQ / procurement of Office Furniture (office tables, chairs, cabinet, etc.) (cupboard etc.)	/		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2023-05-27								2023-07-22		2024-01-18
SS-BOSS-361790-GO-RFQ / procurement of IT equipment for the operations of Project Implementation Unit (PIU).	/		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2023-05-27								2023-07-22		2024-01-18

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
SS-BOSS-382604-NC-RFQ / Supply and delivery of Financial Management Software (accounting Software)	IDA / V4820		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2023-09-29								2023-11-24		2024-05-22

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SS-BOSS-361768-CS-CQS / Consultancy Services for Institutional Assessment of BOSS	/		Prior	Consultant Qualification Selection	Open - International		200,000.00	0.00	Under Implementation	2023-05-22	2023-07-28	2023-06-12	2023-08-09	2023-07-26	2024-02-26							2023-08-25		2023-09-29		2024-03-27	
SS-BOSS-361779-CS-CQS / Consultant service for financial sector diagnostic studies/assessment.	/		Post	Consultant Qualification Selection	Open - International		170,000.00	0.00	Canceled	2023-05-22		2023-06-12		2023-07-26								2023-08-25		2023-09-29		2024-03-27	
SS-BOSS-424591-CS-CQS / Strategic Environmental and Social Assessment	IDA / V4820		Prior	Consultant Qualification Selection	Open - International		200,000.00	0.00	Under Implementation	2024-05-06	2024-05-06	2024-05-23	2024-05-06	2024-07-06									2024-08-05		2024-09-09		2025-03-08
SS-BOSS-424600-CS-QCBS / Financial Sector Development Strategy and Roadmap	IDA / V4820		Prior	Consultant Qualification Selection	Open - International		250,000.00	0.00	Canceled	2024-05-12		2024-06-02		2024-07-16								2024-08-15		2024-09-19		2025-03-18	
SS-BOSS-441365-CS-CQS / Development of Financial Sector Development Strategy and roadmap, Development of Diagnostic plans AND Financial Sector diagnostic studies	IDA / E2390		Prior	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2024-07-26		2024-08-16		2024-09-29								2024-10-29		2024-12-03		2025-06-01	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SS-BOSS-361763-CS-INDV / Recruitment of Project Coordinator	/		Prior	Individual Consultant Selection	Open - National		100,000.00	0.00	Under Implementation	2023-05-22	2023-05-26	2023-07-10	2024-01-25	2023-07-31	2024-02-26	2023-09-04		2024-03-02
SS-BOSS-361765-CS-INDV / Recruitment of Senior Procurement Specialist	/		Post	Individual Consultant Selection	Open - International		100,000.00	0.00	Canceled	2023-05-22		2023-07-10		2023-07-31		2023-09-04		2024-03-02
SS-BOSS-361775-CS-INDV / Recruitment of Financial Management Specialist	/		Prior	Individual Consultant Selection	Open - International		100,000.00	0.00	Under Implementation	2023-05-22	2023-05-26	2023-07-10	2024-01-22	2023-07-31	2024-02-26	2023-09-04		2024-03-02
SS-BOSS-361782-CS-INDV / Recruitment of Environmental and Social Safeguard Specialist	/		Prior	Individual Consultant Selection	Open - National		100,000.00	0.00	Canceled	2023-05-22		2023-07-10		2023-07-31		2023-09-04		2024-03-02
SS-BOSS-361786-CS-INDV / Recruitment of Technical Advisor for BOSS	/		Prior	Individual Consultant Selection	Open - International		100,000.00	0.00	Under Implementation	2023-05-22	2023-08-28	2023-07-10		2023-07-31		2023-09-04		2024-03-02
SS-BOSS-366031-CS-INDV / Senior Procurement Specialist	IDA / V4820		Prior	Individual Consultant Selection	Open - International		100,000.00	0.00	Signed	2023-06-12	2023-06-19	2023-07-31	2024-01-19	2023-08-21	2024-02-26	2023-09-25	2024-03-04	2024-03-23

SS-B055-424596-CS-INDV / Recruitment of Social Safeguard Specialist	IDA / V4820		Prior	Individual Consultant Selection	Open - International		200,000.00	0.00	Under Implementation	2024-06-10	2024-06-10	2024-07-29		2024-08-19		2024-09-23		2025-03-22
SS-B055-425229-CS-INDV / Recruitment of Environmental Risk Management Specialist	IDA / V4820		Prior	Individual Consultant Selection	Open - International		200,000.00	0.00	Under Implementation	2024-06-23	2024-06-10	2024-08-11		2024-09-01		2024-10-06		2025-04-04