PROCUREMENT PLAN (Textual Part)

Project information: HASHEMITE KINGDOM OF JORDAN

Jo.Water Sector Recovery Program P176619

Project Implementation agency:

- 1. Ministry of Water and Irrigation
- 2. Jordan Water Authority
- 3. Jordan Valley Authority
- 4. Miyahuna Water Company
- 5. Yarmouk Water Company
- 6. Aqaba water company

Date of the Procurement Plan: April 18th, 2023

Period covered by this Procurement Plan: 18th months

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. NA List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "*Not Applicable*"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each, NA

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

Prior review thresholds: The details of the Procurement review / oversight are defined in the Annex II of the Procurement Regulations for IPF Borrowers of November 2020. Considering the substantial risk rating the project, the following prior review thresholds apply regardless of the Method of Selection. Capacity building and assistance will be provided by Bank staff as and when needed. TORs for all consultant contracts irrespective of the contract amount shall be furnished to the Bank for its prior review and no objection. The following would be subject to Prior review of the Bank.

Table 1- Substantial risk rating-Procurement methods and prior review thresholds

				Market	approach			
		Works		Goods, IT a	and non-consul	ting services		nposed only of consultants
JORDAN	Open international	Open national	National (shopg)	Open international	Open national	International and national (shopg)	Consulting services	Engineering & Construction supervision
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Method Thresholds	≥15,000,000	<15,000,000	≤500,000	≥2,000,000	< 2,000,000	≤200,000	< 500,000	≤1,000,000
Proc. Method (recommended)	RFP/RFB	RFB	RFQ	RFP/RFB	RFB	RFQ	All methods	QCBS
Proc prior review		>10,000,000			>2,000,000			1,000,000 •300,000

RFB: Request for bids (1 envelop)

RFP: Request for proposals with rated criteria (2 envelops)

RFQ: Request for quotations

Table 1- Procurement methods and prior review thresholds A- Procurement methods and market approach. Prior review thresholds

- National market advertisement: Contracts above the below thresholds shall be advertised internationally, unless exceptions are agreed by the WB:
 - o Works:
 - □ RFB-open bidding <US\$15 M
 - □ Shopping <US\$500,000
 - o Goods:
 - □ RFB-open bidding <US\$2 M
 - □ Shopping <US\$200,000
 - o Consulting services:
 - □ Regular consultancies: <US\$500,000
 - Consultancies related to Works: <US\$1 M
- 2- Prior review Thresholds: Contracts that are equal or above the below thresholds, will have all their milestones (Bidding document, evaluation, contract negotiations, etc.) submitted to the Bank for no objection:
 - o Works: US\$10 M
 - o Goods US\$2 M
 - o Consulting firms US\$1 M
 - o Individual Consultants: US\$0.3 M

PROCUREMENT PLAN	Jordan : Jordan Wa	ter Sector Efficiency Project	
General Informa	tion		
Country:	Jordan	Bank's Approval Date of the Origin Revised Plan Date(s): (comma delin	
Project ID:	P176619	GPN Date:	2024-01-24
Project Name:	Jordan Water Sector Effic	tiency Project	
Loan / Credit No:	IBRD / 95600		
Executing Agency(Yarmouk Water Compan	v	

WORKS																												
Activity Reference No Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	R Procurement D ocument Type	Actual Am ount (US\$)	Process St atus	Draft Pre-qu Docum		Prequalifica ation R		Draft Biddi ent / Just	ification	Specific Pro Notice / In	nvitation	s Issu	ued	Opening	/ Minutes	and Recom	tion Report nmendation ward		Lontract	Contract C ion
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ľ	Activity Reference No. / Description Description O.		Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu	uanneacion	Prequalifica ation F	ation Evalu Report	Draft Biddi ent / Just		Specific Proc Notice / Inv	urement vitation	Bidding Dor s Iss	ued	Proposal Su Opening	/ Minutes	Bid Evalua and Recom for A	mendation ward	Signed C		Contract Co	
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NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur	ualification nents	ricquume	ation Evalu Report	Draft Bidd ent / Jus	ing Docum	Specific Pr Notice / I		s Iss	ued	Proposal Su Opening		and Recom	tion Report mendation ward		Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	4S																										
Activity Reference No. Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List a equest for				Opening of Proposals		Evaluation al Pro	of Technic	Combined Report and otiated		Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JO-YWC-424681-CS-QCBS / esign and bidding documen and Supervision Pipe line fro m Tabaget Fahel to PSO Alm nseya 19 km diaimeter 600 mm	ts BRD / 95600	Component 1. Sustainable n on-revenue water reduction	Post	Quality And Cost- Based Selection	Open - National		500,000.00	0.00	Under Implement ation	2024-05-05	2024-05-26	2024-05-20	2024-05-27	2024-06-03				2024-07-03		2024-07-23		2024-08-09		2024-08-30		2025-02-26	
JO-YWC-005-CS-CDS / Reha ilitation of The Internal Wate Networks And House Conne ions In AL-MEARAD Villages	et IBRD / 95600	Component 1. Sustainable n on-revenue water reduction		Quality And Cost- Based Selection	Open - Internationa I		800,000.00	0.00	Pending Impleme ntation	2024-08-15		2024-09-05		2024-09-19				2024-11-03		2024-11-23		2024-12-20		2025-01-23		2026-10-25	

	INDIVIDUAL CONSU																			
	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	eference	Invitation d/Selected		Draft Nego ra		Signed (Contract	Contract C	
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