PROCUREMENT PLAN (Textual Part)

Project information: UGANDA :UG Investing in Forests and PAs Project (P170466)

Project Implementation agency: Ministry of Works and Environment

Date of the Procurement Plan: 15 June 2021

Period covered by this Procurement Plan: June 2021 - Dec 2022

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Public Procurement and Disposal of Public Assets Act**,2003, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU Policy, Preference and Reservation Schemes shall not apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Uganda : Uganda Investing in Forests and Protected Areas for Climate-Smart Development Project

PLAN		-	-
General Inform	ation		
Country:	Uganda	Bank's Approval Date of the Origina	
		Revised Plan Date(s): (comma delin	eated, leave blank 2024-07-24
Project ID:	P170466	GPN Date:	2021-06-23
Project Name:		Forests and Protected Areas for Climate-Smart Develop	ment Project

Loan / Credit No: IDA / D5960, IDA / 65920 Executing Agency(i Uganda Wildlife Authority

WORKS

WORKS																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R Procurement D isk ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	Process St atus	t Draft Pre-c Docu	ualification ments	Prequalific ation	ation Evalu Report	Draft Bidd ent / Jus	ing Docum tification	Specific Pr Notice / I	ocurement	Bidding Do s Iss	cuments a sued	Proposal Sub Opening / M	mission / linutes	Bid Evaluation I and Recommen for Award	dation	Signed Contract	Contract C ion
									,	,		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Ad	ctual F	Planned Actual	Planned
UG-UWA-245772-CW-RFQ / Construction of 1000m of lad ders along Sabinyo, Ngahing a and Muhabura trail	IDA / D5960	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	405,000.00	0.00	Pending Imp lementation	P 1				2021-10-01		2021-10-06				2021-11-17		2021-12-17	20	022-01-21	2022-07-2 0
UG-UWA-245776-CW-RFQ / Construction of 1,700m boar d walk in Kirumia, Sabinyo, M uhuvura, and Gahinga	IDA / D5960	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	229,500.00	0.00	Pending Imp lementation	P 1				2021-10-15		2021-10-20				2021-12-01		2021-12-31	20	122-02-04	2022-08-0 3
UG-UWA-245777-CW-RFQ / Construction of 2034 concret e pillars along park boundari es	IDA / D5960	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	1,100,394.00	0.00	Canceled					2021-12-14		2021-12-19				2022-01-30		2022-03-01	20	022-04-05	2022-10-0 2
UG-UWA-245726-CW-RFQ / Construction of 101 Km Elect ric fence in MFCA and 61 Km in QECA		Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce SS)	2,430,000.00	0.00	Canceled					2021-09-29		2021-10-04				2021-11-15		2021-12-15	20	022-01-19	2022-07-1 8
UG-UWA-286750-CW-RFB / C onstruction of Boardwalk of 7 00m in Kirumia	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	94,500.00	0.00	Pending Imp lementation	p 1				2022-05-02		2022-05-07				2022-06-18		2022-07-18	20	022-08-22	2023-02-1 8
UG-UWA-286754-CW-RFB / C onstruction of 1000m Ladder s in Sabinyo, Ngahinga and M uhabura trails	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	405,000.00	0.00	Under Imple mentation	2				2022-05-02	2022-12-05	2022-05-07	2022-12-08			2022-06-18		2022-07-18	20	022-08-22	2023-02-1 8
UG-UWA-245732-CW-RFQ / Construction of 18,000m squ are of stone wall	IDA / D5960	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	396,000.00	0.00	Canceled					2022-11-01		2022-11-03				2022-12-15		2023-01-14	20	023-02-18	2023-08-1 7
UG-UWA-286752-CW-RFB / C onstruction of 1000m Board walk in Sabinyo, Muhavura a nd Gahinga	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	135,000.00	0.00	Pending Imp lementation	p 1				2022-12-07		2022-12-08				2023-01-06		2023-02-01	20	023-03-08	2023-09-0 4
UG-UWA-347395-CW-RFB / C onstruction of 25km trenches in Kibale National Park	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	128,375.00	0.00	Canceled					2023-03-16		2023-03-21				2023-05-02		2023-06-01	20	023-07-06	2024-01-0 2
UG-UWA-375719-CW-RFQ / Construction of 06 bird hides in QENP, BINP, SNP & MFNP	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	48,648.00	0.00	Canceled							2023-12-05							20	024-01-30	2024-07-2 8
UG-UWA-375720-CW-RFB / C onstruction of 02 multi purpo se tourism centers in SNP & KNP	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	540,540.00	0.00	Canceled					2023-11-30		2023-12-05				2024-01-16		2024-02-15	20	024-03-21	2024-09-1 7
UG-UWA-375727-CW-RFB / C onstruction of 04 tourism ent ry gates in BINP, QENP, SNP and MFNP	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	1,081,080.00	0.00	Canceled					2023-11-30		2023-12-05				2024-01-16		2024-02-15	20	024-03-21	2024-09-1 7
UG-UWA-375741-CW-RFB / C onstruction of Visitor centers in MFNP, SNP, RMNP, KNP an d BINP	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	1,216,215.00	0.00	Pending Imp lementation	p 1				2023-11-30		2023-12-05				2024-01-16		2024-02-15	20	024-03-21	2024-09-1 7
UG-UWA-375746-CW-RFQ / Construction of Picnic site wit hin BINP	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	13,500.00	0.00	Pending Imp lementation	p i						2024-03-06							20	024-05-01	2024-10-2 8
UG-UWA-375754-CW-RFQ / Construction of a 3-peak trail connecting Muhavura, Gahin ga and Sabinyo peaks within MGNP	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	45,000.00	0.00	Pending Imp lementation	P 1						2024-03-06							20	024-05-01	2024-10-2 8
UG-UWA-245764-CW-RFQ / Construction of 38 units of Ju nior staff and 18 units of seni or staff houses in: BINP, MGN P, KNP, SNP, RMNP, QENP, M FNP, TSWR, KWR, KTWR and AWR	IDA / D5960	Component 1. Improved Ma nagement of Protected Area S	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	4,162,163.00	0.00	Canceled					2023-11-01		2023-11-06				2023-12-18		2024-01-17	20)24-02-21	2024-08-1 9
UG-UWA-383051-CW-RFQ / Marking and maintenance of the boundaries of Kwonga cla n forest, a habitat for collecti on of wildlife in Kikuube Distr ict (Refugee hosting district)	1	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	54,050.00	0.00	Pending Imp lementation	P						2024-01-05							20	024-03-01	2024-08-2 8
UG-UWA-438210-CW-RFB / C onstruction of 38 Junior staff and 18 senior staff accommo dations, 02 Multipurpose cen ters, 04 entry gates and 06 b ird hides with in AWR, MFNP, KBWR, TSWR, SNP, KTWR, KN P, RMNP, QENP, BINP and MG		Component 1. Improved Ma nagement of Protected Area S	Prior	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Works (without pr equalification) SP D	5,685,489.00	0.00	Pending Imp lementation	P 1				2024-09-30		2024-10-05				2024-11-16		2024-12-16	20	125-01-20	2025-07-1 9

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Activ	vity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)							/ Bid Evaluation Report and Recommendation for Award		Contract Completion
											Planned Actual	Planned Actual	Planned Actual						

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UG-UWA-247637-GO-RFQ / S upply of 315 personal fire pro tective equipment	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	42,525.00	0.00	Canceled					2022-01-25						2022-03-22		2022-09-18	
UG-UWA-247611-GO-RFB / S upply of 34 Motor Cycles IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope	137,836.00	0.00	Under Imple mentation		2021	1-11-19 2	2022-06-01	2021-11-24		2022-01-05		2022-02-04		2022-03-11		2022-09-07	
UG-UWA-247605-GO-RFB / S upply of Lorries and trucks (1 tipper lorry, 1 fire truck, and 1 general purpose truck	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope	432,433.00	0.00	Completed		2021	-11-19 2	2022-06-01	2021-11-24		2022-01-05	2022-01-05	2022+02+04	2022-02-08	2022-03-11	2022-09-30	2022-09-07	2023-09-06
UG-UWA-247603-GO-RFB / S upply of 10 Pick-ups and 2 St ation Wagon Motor vehicles	Component 4. Project Manag ement and Monitoring	Post	Request for Bids	Open - National	Single Stage - One E nvelope	960,810.00	0.00	Completed		2021	-11-19 2	2021-11-24	2021-11-24		2022-01-05	2022-01-05	2022-02-04	2022-02-11	2022-03-11	2022-05-02	2022-09-07	2022-07-27
UG-UWA-247647-GO-RFQ / S upply of 11 GPS Units IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	8,921.00	0.00	Completed					2021-12-15	2022-02-25					2022-02-09	2022-07-25	2022-08-08	2022-09-03
UG-UWA-247615-GO-RFQ / S upply of 2 Laptop computers IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	4,200.00	3,870.00	Completed					2021-12-15	2022-04-11					2022-02-09	2022-07-05	2022-08-08	2022-09-08
UG-UWA-247614-GO-RFQ / S upply of 8 Digital Cameras IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	17,296.00	0.00	Canceled					2021-12-15						2022-02-09		2022-08-08	
UG-UWA-247644-GO-RFB / S upply of VHF base station for lots 43 in number lots 1 & 2, and VHF handsets 207 in nu mber for lots 3 and 4	Component 4. Project Manag ement and Monitoring	Post	Request for Bids	Open - National	Single Stage - One E nvelope	270,250.00	0.00	Canceled		2021	1-10-14		2021-10-19		2021-11-30		2021-12-30		2022-02-03		2022-08-02	
UG-UWA-247642-GO-RFB / S upply of 12 radio base sets a nd 12 radio repeaters IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Bids	Open - National	Single Stage - One E nvelope	908,112.00	0.00	Canceled		2021	-10-14		2021-10-19		2021-11-30		2021-12-30		2022-02-03		2022-08-02	
UG-UWA-286739-GO-RFB / S upply of Pools for Electric fen ce construction	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope	98,516.00	0.00	Completed		2022	2-05-02 2	2022-06-01	2022-05-07		2022-06-18	2022-06-23	2022-07-18	2022-09-26	2022-08-22	2023-04-14	2023-02-18	2024-03-27
UG-UWA-286741-GO-RFB / S upplies of Electric materials: Lot 1: imported materials US 9 98,103 Lot 2: Local materials US \$ 9 8,320	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope	196,423.00	0.00	Completed		2022	2-05-02 2	2022-06-01	2022-05-07		2022-06-18	2022-06-23	2022-07-18	2022-09-23	2022-08-22	2023-03-24	2023-02-18	2024-06-21
UG-UWA-286743-GO-RFQ / L ocal construction materials f or Electric fencing	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	6,486.00	0.00	Completed					2022-05-07	2022-06-01					2022-07-02	2023-03-21	2022-12-29	2023-12-11
UG-UWA-247606-GO-RFB / S upply of Road equipment (3 Graders, 2 Excavators, 2 Tipp ers, 2 Water Bowsers, 2 Bull Dozers and 1 Tractor)	Component 1. Improved Ma nagement of Protected Area s	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	3,093,243.00	0.00	Canceled		2021	-11-19		2021-11-24		2022-01-05		2022-02-04		2022-03-11		2022-09-07	
UG-UWA-247618-GO-RFB / E stablish 800 acres of tea see dlings around BINP	Component 1. Improved Ma nagement of Protected Area s	Prior	Request for Bids	Open - National	Single Stage - One E nvelope	1,621,600.00	0.00	Canceled		2021	-12-15		2021-12-20		2022-01-31		2022-03-02		2022-04-06		2022-10-03	
UG-UWA-315933-GO-RFB / P rocurement of Road Equipme nt: 3 Graders, 2 Excavators, 2 Buil dozers, 2 Water Bowse rs and 2 Tipper Trucks	Component 1. Improved Ma nagement of Protected Area s	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope	3,052,702.00	0.00	Under Revie w		2023	3-02-28 2	2023-05-02	2023-03-14	2023-05-09	2023-04-14	2023-06-22	2023-05-14	2023-09-26	2023-07-04	2024-01-05	2024-07-03	2024-03-15
UG-UWA-247642-GO-RFB-2 / Supply, deliver and installatio n of assorted radio equipmen t under IFPA CD	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope	1,178,362.00	0.00	Signed		2023	3-02-28 2	2023-06-21	2023-03-14	2023-06-21	2023-04-25	2023-07-21	2023-05-25	2023-08-22	2023-07-15	2023-10-31	2024-01-11	
UG-UWA-347387-GO-RFQ / S upply and commissioning of 15pcs of Binoculars with acc essories	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	6,075.00	0.00	Completed					2023-03-21	2023-05-04					2023-05-16	2023-07-22	2023-11-12	2023-11-24
UG-UWA-347391-GO-RFQ / S upply and commissioning of 3pcs of Telescopes with acce ssories	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	8,109.00	0.00	Completed					2023-03-22	2023-05-04					2023-05-17	2023-07-22	2023-11-13	2023-08-24
UG-UWA-375759-GO-RFQ / S upply and planting of 23km o f trees for live boundary mar king in SNP	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	6,210.00	0.00	Canceled					2023-12-05						2024-01-30		2024-07-28	
UG-UWA-375864-GO-RFB / S upply and installation of eigh t (8) fire observation towers i n TSWR, QENP, MFNP, KNP, K atonga and Ajai WR	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope	216,216.00	0.00	Canceled		2023	8-11-15		2023-11-20		2024-01-01		2024-01-31		2024-03-06		2024-09-02	
UG-UWA-375869-GO-RFQ / S upply and installation of two (2) Earth ranger monitoring e quipment in TSWR	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	100,000.00	0.00	Pending Impl ementation					2023-11-06						2024-01-01		2024-06-29	
UG-UWA-375889-GO-RFQ / P rocurement of an 8 seator co vered Safari vehicle	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	90,000.00	0.00	Pending Impl ementation					2023-11-05						2023-12-31		2024-06-28	
UG-UWA-247646-GO-RFQ / S upply of 11 Pcs of Drones IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	89,188.00	0.00	Canceled					2021-12-20	2022-03-29					2022-02-14		2022-08-13	
UG-UWA-375891-GO-RFB / S upply, installation and commi ssioning of 11 units of drones with accessories	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope	187,000.00	0.00	Signed		2023	8-10-31 2	2023-11-10	2023-11-05	2023-11-10	2023-12-17	2024-01-29	2024-01-16	2024-01-12	2024-02-20	2024-07-05	2024-08-18	
UG-UWA-375893-GO-RFB / S upply of assorted personal fir e protective, fire detection a IDA / 65920 nd fire fighting equipment for BINP, MGNP, MFNP, QENP, KN P, SNP, and TSWR	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope	318,017.00	0.00	Signed		2023	3-10-15 2	2023-11-10	2023-10-20	2023-11-10	2023-12-01	2023-12-08	2023-12-31	2023-12-13	2024-02-04	2024-04-18	2024-08-02	

UG-UWA-375896-GO-RFB / S upply, installation and commi ssioning of eight (8) pcs of di gital cameras with accessorie	IDA / 65920	Component 1. Improved Ma nagement of Protected Area S	Post	Request for Bids	Open - National	Single Stage - One E nvelope	163,331.00	0.00	Signed			2023-10-10	2023-11-10	2023-10-15	2023-11-10		2023-11-26	2023-12-08	2023-12-26	2024-01-12	2024-01-30	2024-04-26	2024-07-28
UG-UWA-375899-GO-RFB / S upply of one (1) grader for to urism roads maintenance in TSWR	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Bids	Open - National	Single Stage - One E nvelope	415,000.00	0.00	Under Imple mentation			2023-09-28	2024-02-08	2023-10-03	2024-06-26		2023-11-14		2023-12-14		2024-01-18		2024-07-16
UG-UWA-375897-GO-RFB / S upply of 34 units of motorcyc les with accessories		Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Limited	Single Stage - One E nvelope	137,137.00	0.00	Under Imple mentation			2023-10-08	2024-03-12	2023-10-13	2024-03-11		2023-11-24	2024-03-22	2023-12-24	2024-05-31	2024-01-28		2024-07-26
UG-UWA-408104-GO-RFQ / S upply of two (2) laptops with accessories for the Procurem ent Officer and Finance office r under IFPA-CD Project		Component 4. Project Manag ement and Monitoring	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	3,287.00	0.00	Signed					2024-02-23	2024-03-15						2024-04-19	2024-06-10	2024-10-16
UG-UWA-414199-GO-RFB / S upply of assorted plastic pole s for construction of electric f ence to cover 94kms	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope	345,584.00	0.00	Under Imple mentation			2024-03-31	2024-04-01	2024-04-20	2024-04-04		2024-06-29	2024-05-03	2024-07-29	2024-06-11	2024-09-02		2026-02-24
UG-UWA-415349-GO-RFB / S upply of assorted electrical materials for electric fence c onstruction to cover 80kms	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope	293,116.00	0.00	Under Imple mentation			2024-03-31	2024-04-01	2024-04-05	2024-04-04		2024-06-14	2024-05-03	2024-07-14	2024-05-31	2024-08-18		2026-02-09
UG-UWA-436076-GO-RFQ / S upply, installation and commi ssioning of assorted Mountai n climbing ropes on the peak s of Rwenzori Mountains Nati onal Park	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope	108,108.00	0.00	Pending Impl ementation					2024-07-31							2024-09-25		2025-03-24

NON CONSULTING S	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Docu	ments	ation	Report	ent / Jus	tification	Notice /	nvitation	s Iss	ued	Opening	/ Minutes		mendation ward	Signed		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-UWA-359896-GO-DIR / Pr ocurement of a technical ser vice provider to supply and p lant 200 acres of tea seedlin gs, supervise the tending an d support the beneficiary co mmunities around Bwindi Im penetrable National Park	IDA / 65920	Component 1. Improved Ma nagement of Protected Area S	Post	Direct Selection	Direct - National			405,400.00	0.00	Canceled					2023-09-30	2023-09-24	2023-10-05								2023-11-09		2024-05-07	
UG-UWA-387827-NC-DIR / Pr ovision of training services to Batwa in livelihood interventi ons and enterprise developm ent including awareness of s ustainable Wildlife managem ent for BINP, MGNP and SNP	IDA / 65920	Component 1. Improved Ma nagement of Protected Area S	Post	Direct Selection	Direct - National			49,200.00	0.00	Canceled					2023-10-31	2023-10-23	2023-11-05								2023-12-10		2024-06-07	
UG-UWA-403697-NC-RFB / P rocurrement of a technical ser vice provider to supply and p lant 800 acres of tea seedlin gs, supervise the tending an d support the beneficiary co mmunities around Bwindi Im penetrable National Park	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Prior	Request for Bids	Open - National	Single Stage - One E nvelope		1,621,600.00	0.00	Canceled					2024-02-01		2024-02-06				2024-03-19		2024-04-18		2024-05-23		2024-11-19	
UG-UWA-408113-NC-RFB / T raining of the Batwa people i n livelihood intervention and Enterprise Development	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Request for Bids	Open - National	Single Stage - One E nvelope		49,200.00	0.00	Signed					2024-02-25	2024-03-08	2024-03-01	2024-03-09			2024-04-12	2024-04-05	2024-05-12	2024-04-24	2024-06-16	2024-07-02	2024-12-13	
UG-UWA-436098-NC-RFB / P rocurement of a technical ser vice provider to supply and p lant 200 acres of tea seedlin gs, supervise the tending an d support the beneficiary co mmunities around Bwindi Im penetrable National Park	IDA / 65920	Component 1. Improved Ma nagement of Protected Area S	Post	Request for Bids	Open - National	Single Stage - One E nvelope		405,400.00	0.00	Pending Impl ementation					2024-07-31		2024-08-05				2024-09-16		2024-10-16		2024-11-20		2025-05-19	

CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		NO	tice	equest for	Proposais	Request fo as Is	sued	Proposais	/ Minutes	ai Pro	posai	Combined Report and otiated (Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-UWA-308525-CS-CQS / P reparation of architectural de signs, BOQs, technical specifi cations, environmental and s ocial due diligence for the pr oposed construction of Picnic Site in Bwindi Impenetrable P ark.	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Open - National		10,000.00	0.00	Under Implement ation	2022-08-26	2023-03-26	2022-09-09	2023-06-01	2022-10-23								2022-11-22		2022-12-27		2023-06-25	
UG-UWA-308530-CS-CQS / P reparation of architectural de signs, BOQs, technical specifi cations, Environmental and S ocial due diligence for the pr oposed construction f 3-peak trail in Mgahinga Gorrila NP	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Open - National		30,000.00	0.00	Signed	2022-08-26	2023-03-26	2022-09-09	2023-06-01	2022-10-23	2023-07-25							2022-11-22	2023-09-20	2022-12-27	2024-02-23	2023-06-25	
UG-UWA-347356-CS-QCBS / Consultancy services to unde rtake ESIA for Ajai boundary r oad		Component 1. Improved Ma nagement of Protected Area s	Post	Consultant Qualifi cation Selection	Limited		30,000.00	0.00	Canceled	2023-03-16	2023-12-13			2023-03-30								2023-04-29		2023-06-03		2023-11-30	
UG-UWA-367937-CS-CQS / C onsultancy services to undert ake feasibility assessment, p repare architectural designs, costed BoQ's and project brie f for the construction of strea m crossing in MFCA	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Limited		40,500.00	0.00	Canceled	2023-06-30	2024-03-14			2023-07-14								2023-08-13		2023-09-17		2024-03-15	

UG-UWA-359888-CS-CQS / C onsultancy services to undert ake feasibility assessment an d prepare architectural desig ns, costed BOQs, Project Brie f and supervise construction of stream crossing in MFCA	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Limited	45,000.00	0.00	Canceled	2023-05-14	2023-05-25			2023-05-28				2023-06-27	2023-08-01	:	2024-01-28
UG-UWA-375901-CS-CQS / C onsultancy services to develo p a fire detection and manag ement system for UWA and N FA	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Consultant Qualifi cation Selection	Open - National	300,000.00	0.00	Under Implement ation	2023-10-31	2024-04-05	2023-11-21	2024-06-26	2024-01-04				2024-02-03	2024-03-09	:	2024-09-05
UG-UWA-375902-CS-CQS / C onsultancy services for full bi odiversity inventory in Queen Elizabeth landscape, Kyambu ra WR, Kasyoha- kitoma CFR, Kalinzu CFR, Kigezi WR, Sout h Maramagambo CFR and No rth Maramagambo CFR	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Consultant Qualifi cation Selection	Open - National	150,000.00	0.00	Pending Impleme ntation	2023-10-31		2023-11-21		2024-01-04				2024-02-03	2024-03-09	:	2024-09-05
UG-UWA-375903-CS-CQS / C onsultancy services to develo p a strategic nature based to urism master plan and capac ity needs assessment	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Open - National	200,000.00	0.00	Pending Impleme ntation	2023-10-31		2023-11-21		2024-01-04				2024-02-03	2024-03-09	:	2024-09-05
UG-UWA-375904-CS-CQS / C onsultancy services to train s taff on tourism development and promotion	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Open - National	200,000.00	0.00	Pending Impleme ntation	2023-10-22		2023-11-12		2023-12-26				2024-01-25	2024-02-29	:	2024-08-27
UG-UWA-375905-CS-CQS / C onsultancy services to design , develop BoQs and ESIA for c onstruction of zip line in QEC A	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Limited	42,000.00	0.00	Pending Impleme ntation	2023-10-31				2023-11-14				2023-12-14	2024-01-18	:	2024-07-16
UG-UWA-375906-CS-CQS / C onsultancy services to provid e in-kind support for the dev elopment of community touri sm products and facilities (10 groups)	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Open - National	200,000.00	0.00	Pending Impleme ntation	2023-10-31		2023-11-21		2024-01-04				2024-02-03	2024-03-09	:	2024-09-05
UG-UWA-375907-CS-CQS / C onsultancy services to build c apacity for UWA and commu nities to review expired and develop new CRM agreement s for all project PAs		Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Limited	35,640.00	0.00	Pending Impleme ntation	2023-10-01				2023-10-15				2023-11-14	2023-12-19		2024-06-16
UG-UWA-367957-CS-CQS / C onsultancy services to super vise the construction of strea m crossings in MFCA	104 (65020	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Limited	4,500.00	0.00	Canceled	2024-04-15				2024-04-29				2024-05-29	2024-07-03	:	2024-12-30
UG-UWA-395458-CS-CQS / C onsultancy services to build c apacity and support for estab lishment and review of Colla borative Resource Managem ent arrangements in selected Protected Areas	IDA / 65920	Component 1. Improved Ma nagement of Protected Area s	Post	Consultant Qualifi cation Selection	Limited	35,640.00	0.00	Under Implement ation	2023-12-15	2024-01-04			2023-12-29				2024-01-28	2024-03-03	:	2024-08-30
UG-UWA-418437-CS-CQS / C onsultancy services to prepar e Architectural designs, coste d BOQs, ESMPS and the supe rvision of the construction of stream crossing in MFNP	iDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Limited - National	45,000.00	0.00	Under Implement ation	2024-03-31	2024-03-27			2024-04-05				2024-04-15	2024-05-05		2024-09-02
UG-UWA-436114-CS-CQS / C onsultancy services for provi sion of Marketing and busine iss development support to s elected Community Based To urism enterprises in Albertine Rift	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Open - National	300,000.00	0.00	Pending Impleme ntation	2024-07-31		2024-08-21		2024-10-04				2024-11-03	2024-12-08	:	2025-06-06
UG-UWA-436115-CS-CQS / C onsultancy services to provid e designs, BOQs, specificatio n, ESS due diligence and Sup ervision of the construction f or small civil works in support t of selected Community Bas ed Tourism enterprise in Albe	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Consultant Qualifi cation Selection	Limited - National	100,000.00	0.00	Pending Impleme ntation	2024-07-31				2024-08-14				2024-09-13	2024-10-18	:	2025-04-16

INDIVIDUAL CONSU	ILTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation d/Selected	to Identifie Consultant		tiated Cont act	Signed	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-UWA-254516-CS-CDS / S hort term consultancy - Proje ct Officer	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Direct Selection	Direct		210,000.00	0.00	Signed	2021-10-01	2021-10-20	2021-10-11	2021-12-20			2021-12-15	2023-03-03	2022-06-13	
UG-UWA-286746-CS-INDV / Procurement Assistant for U WA	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open		166,668.00	0.00	Canceled	2022-03-30		2022-05-18		2022-06-08		2022-07-13		2023-01-09	
UG-UWA-299849-CS-CDS / E ngagement of New Plan ESIA for canopy walk in Sebitoli K NP	IDA / 65920	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Direct Selection	Direct - National		42,135.00	0.00	Signed	2022-07-27	2022-08-25	2022-08-06	2022-09-01			2022-09-27	2023-07-09	2023-03-26	
UG-UWA-305542-CS-INDV / Recruitment of a Procuremen t Officer for UWA	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Individual Consult ant Selection	Open - National		72,000.00	0.00	Signed	2022-07-25	2022-08-02	2022-09-12	2023-03-22	2022-10-03	2023-04-17	2022-11-07	2023-06-02	2026-06-29	
UG-UWA-377160-CS-CDS / C onsultancy services for Super vision of civil works in BMCA, QECA, KCA and MFCA	IDA / 65920	Component 4. Project Manag ement and Monitoring	Post	Direct Selection	Direct - National		83,333.00	0.00	Pending Impleme ntation	2023-11-15		2023-11-25				2024-01-29		2024-07-27	
UG-UWA-378022-CS-CDS / C onsultancy services to design , develop BoQs and undertak e E&S due diligence for junior staff accommodation under g rant for TSWR & MGNP		Component 1. Improved Ma nagement of Protected Area s	Post	Direct Selection	Direct - National		25,000.00	0.00	Pending Impleme ntation	2023-10-31		2023-11-10				2024-01-14		2024-07-12	

UG-UWA-430087-CS-CDS / S upervision for the constructio n of 5 Visitor Information Cen ters (VICs) in MFNP, SNP, RM NP, KNP and BINP	Component 2. Increased Rev enues and Jobs from Forests and Wildlife Protected Areas	Post	Direct Selection	Direct - National		121,622.00	0.00	Under Implement ation	2024-07-01	2024-07-08	2024-07-11				2024-09-14		2025-03-13	
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