

PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Strengthen Ethiopia's Adaptive Safety Net Project.

Project Implementation agency: Ministry of Agriculture, Food Security Coordination Directorate

Date of the Procurement Plan: March 11, 2021

Period covered by this Procurement Plan: March to June 2021

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***The Ethiopian Federal Government, Procurement and Procurement Administration Proclamation No. 649/2009***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

For national open competitive procurement, the following requirements apply:

- a. open advertising of the procurement opportunity at the national level;*
- b. the procurement is open to eligible firms from any country;*

c. the request for bids/request for proposals document shall require that Bidders/Proposers

submitting Bids/Proposals present a signed acceptance at the time of bidding, to be

incorporated in any resulting contracts, confirming application of, and compliance with, the

Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction

and the Bank's inspection and audit rights;

d. the Procurement Documents include sufficient provisions, as agreed with the Bank, to

adequately mitigate against environmental and social (including SEA/SH), risks and impacts;

e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;

f. publication of contract award information;

g. rights for the Bank to review procurement documentation and activities;

h. an effective complaints mechanism; and

i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Ethiopia : Strengthen Ethiopia's Adaptive Safety Net

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2021-03-11
Revised Plan Date(s): (comma delineated, leave blank) 2023-07-24
Project ID: P172479 **GNP Date:** 2022-05-30
Project Name: Strengthen Ethiopia's Adaptive Safety Net
Loan / Credit No: IDA / 67980, IDA / D9030, IDA / E1230, IDA / D7450
Executing Agency: Ministry of Agriculture, Food Security Coordination Directorate

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-MOA/FSCD-224309-GO-R FB / Procurement of 80,000 MT wheat grain	IDA / 67980	Adaptive Productive Safety Net	Prior	Request for Bids	Open - International	Single Stage - One Envelope		36,000,000.00	0.00	Canceled					2021-03-17	2021-03-18	2021-03-22					2021-04-21	2021-05-11	2021-06-15	2021-08-14			
ET-MOA/FSCD-227742-GO-R FB / Purchase of 80,000 MT wheat grains	IDA / 67980	Adaptive Productive Safety Net	Prior	Request for Bids	Open - International	Single Stage - One Envelope		36,000,000.00	0.00	Canceled					2021-04-20		2021-04-25					2021-05-25	2021-05-27	2021-07-01	2021-09-29			
ET-MOA/FSCD-224312-GO-R FB / Purchase of 115,000 MT wheat grains	IDA / 67980	Adaptive Productive Safety Net	Prior	Request for Bids	Open - International	Single Stage - One Envelope		48,300,000.00	29,291,000.00	Signed					2021-03-23	2021-10-29	2021-03-28	2021-11-16				2021-04-27	2021-12-03	2021-05-17	2022-03-24	2021-06-21	2022-05-16	2021-08-20
ET-MOA/FSCD-292606-GO-R FQ / Server and tablets for Early Warning Data Centre	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation							2022-05-15							2022-07-10	2022-09-08			
ET-MOA/FSCD-296928-GO-R FB / Purchase of 80,000 MT wheat grains	IDA / 67980	Adaptive Productive Safety Net	Prior	Request for Bids	Open - International	Single Stage - One Envelope		44,000,000.00	0.00	Canceled					2022-05-31	2022-06-19	2022-06-05					2022-06-30	2022-07-30	2022-09-03	2022-12-02			
ET-MOA/FSCD-304815-GO-R FQ / Cable 150 for generator and Automatic Transfer Switch for data centre	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		85,000.00	0.00	Pending Implementation							2022-07-26							2022-08-23	2022-08-30			
ET-MOA/FSCD-340739-GO-DI R / 123,000 MT Wheat grains	IDA / E1230	Improve Shock Responsiveness of the Rural Safety Net	Prior	Direct Selection	Direct - National			61,500,000.00	0.00	Signed					2023-02-09	2023-02-13	2023-02-14	2023-02-15						2023-03-14	2023-03-28	2023-06-12		
ET-MOA/FSCD-347382-GO-R FB / Clerk Card	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation					2023-03-13		2023-03-18					2023-04-17	2023-05-01	2023-05-29	2023-08-27			
ET-MOA/FSCD-355265-GO-DI R / Vehicles	IDA / D7450	Improve Shock Responsiveness of the Rural Safety Net	Prior	Direct Selection	Direct - International			5,900,000.00	0.00	Under Implementation					2023-04-12	2023-06-05	2023-04-17	2023-06-11						2023-05-22	2023-11-18			
ET-MOA/FSCD-355266-GO-DI R / Motorbikes	IDA / D7450	Improve Shock Responsiveness of the Rural Safety Net	Prior	Direct Selection	Direct - International			2,400,000.00	0.00	Under Implementation					2023-04-18	2023-05-17	2023-04-23	2023-05-30						2023-05-28	2023-11-24			
ET-MOA/FSCD-355314-GO-R FB / Desktop computers, Laptops, computers, Printers and Photocopiers	IDA / D7450	Improve Shock Responsiveness of the Rural Safety Net	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,900,000.00	0.00	Canceled					2023-04-12		2023-04-17					2023-05-29	2023-06-28	2023-08-02	2024-01-29			
ET-MOA/FSCD-361525-GO-DI R / Desktop computers, Laptops, computers, Printers and Photocopiers	IDA / D7450	Improve Shock Responsiveness of the Rural Safety Net	Post	Direct Selection	Direct - International			1,900,000.00	0.00	Pending Implementation					2023-05-16		2023-05-21							2023-06-04	2023-07-19			
ET-MOA/FSCD-373559-GO-DI R / Desktop computers, Laptops, computers, Printers and Photocopiers	IDA / D7450	Improve Shock Responsiveness of the Rural Safety Net	Post	Direct Selection	Direct - International			2,300,000.00	0.00	Pending Implementation					2023-07-25		2023-07-30							2023-08-20	2024-01-17			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ET-MOA/FSCD-295806-NC-DI R / Left over from Primary Data collection and development of PSNP Beneficiary Households database cluster 9	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Direct Selection	Direct			910,510.00	0.00	Under Implementation					2022-05-24	2022-05-23	2022-05-29	2022-05-24							2022-06-19	2022-12-16	
ET-MOA/FSCD-295807-NC-DI R / Left over from Cluster 8 of contract for Primary data collection and development of PSNP beneficiary households database.	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Direct Selection	Direct			892,650.00	0.00	Under Implementation					2022-05-25	2022-05-23	2022-05-30	2022-05-24							2022-06-14	2022-12-11	
ET-MOA/FSCD-295809-NC-DI R / Left over from Cluster 7 of contract for Primary data collection and development of PSNP beneficiary households database.	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Direct Selection	Direct			1,049,100.00	0.00	Signed					2022-05-30	2022-05-23	2022-06-04	2022-05-24							2022-07-02	2022-05-27	2022-12-29
ET-MOA/FSCD-319499-NC-DI R / Third Party Implementer's service for Tigray region	IDA / 67980	Improve Shock Responsiveness of the Rural Safety Net	Prior	Direct Selection	Direct - International			87,000,000.00	0.00	Canceled					2022-10-10		2022-10-15								2022-11-19	2023-05-18	
ET-MOA/FSCD-327995-NC-DI R / Service Third Party Implementer in Tigray Region	IDA / D9030	Improve Shock Responsiveness of the Rural Safety Net	Prior	Direct Selection	Direct - International			65,000,000.00	0.00	Signed					2022-11-25	2022-11-28	2022-11-30	2022-12-03							2023-01-04	2022-12-21	2022-12-30

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOA/FSCD-227740-CS-Q CBS / Independent Procurement Audit EYF 2013	IDA / 67980	Systems, Capacity Development, and Program Management Support	Prior	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2021-04-15	2021-04-12	2021-05-06	2021-06-23	2021-06-19					2021-07-19		2021-08-02		2021-08-23		2021-09-06		2022-01-04
ET-MOA/FSCD-227741-CS-LC S / Commodity Audit EYF 2013	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Least Cost Selection	Open - National		100,000.00	0.00	Under Implementation	2021-04-20	2021-05-12	2021-05-04		2021-06-01					2021-06-29		2021-07-13		2021-08-17		2021-09-21		2021-12-20
ET-MOA/FSCD-240751-CS-C QS / PSNP Social Service Mapping, and Development of GBV Guidelines, Training Modules and Reporting Templates	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Quality And Cost-Based Selection	Open - National		67,000.00	0.00	Pending Implementation	2021-07-13		2021-07-31		2021-08-21					2021-09-18		2021-10-02		2021-10-23		2021-11-13		2022-01-12
ET-MOA/FSCD-244449-CS-Q CBS / Independent Procurement Audit EYF 2013	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Canceled	2021-07-20	2021-07-21	2021-08-10	2021-07-26	2021-09-23					2021-10-21		2021-11-20		2021-12-25		2022-01-29		2022-03-30
ET-MOA/FSCD-246035-CS-Q CBS / Independent Procurement Audit EYF 2013	IDA / 67980	Systems, Capacity Development, and Program Management Support	Prior	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Under Implementation	2021-07-28	2021-07-28	2021-08-11	2021-07-28	2021-09-09	2022-02-22				2021-10-07	2022-03-28	2021-10-21	2022-05-23	2021-11-25	2022-07-10	2021-12-30		2022-03-30
ET-MOA/FSCD-246038-CS-Q CBS / Performance Based Condition independent verification	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Under Implementation	2021-07-30	2021-07-29	2021-08-20		2021-10-03					2021-10-31		2021-11-30		2022-01-04		2022-02-08		2023-02-08
ET-MOA/FSCD-257605-CS-Q CBS / Conducting Multi-year Joint Public Works and Livelihoods planning and implementation Review	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Quality And Cost-Based Selection	Open - National		693,000.00	0.00	Pending Implementation	2021-10-20		2021-11-10		2021-12-24					2022-01-21		2022-02-20		2022-03-27		2022-05-01		2024-06-09
ET-MOA/FSCD-282965-CS-C QS / conducting Nutrition Sensitive Agriculture project intervention assessment in selected SD Woredas	IDA / 67980	Adaptive Productive Safety Net	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2022-03-14		2022-04-04		2022-05-18							2022-06-17		2022-07-22		2022-07-22		2022-09-20
ET-MOA/FSCD-282966-CS-Q CBS / Conducting Grievance Redress Mechanism study (ICRM) or Roving Appeals Audit of targeting of SEASN	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Under Implementation	2022-03-20	2022-04-29	2022-04-10		2022-05-15					2022-06-12		2022-07-03		2022-08-07		2022-09-11		2022-12-10
ET-MOA/FSCD-292600-CS-Q CBS / Independent Procurement Audit EYF 2014	IDA / 67980	Systems, Capacity Development, and Program Management Support	Prior	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Under Implementation	2022-05-11	2022-05-30	2022-06-01	2022-06-24	2022-07-15	2022-10-05				2022-08-12	2022-11-17	2022-09-11	2022-12-13	2022-10-16	2023-01-29	2022-11-20		2023-02-18
ET-MOA/FSCD-292602-CS-LC S / Commodity Audit EYF 2014	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Least Cost Selection	Open - National		100,000.00	0.00	Under Implementation	2022-05-20	2022-05-28	2022-06-10		2022-07-24					2022-08-21		2022-09-20		2022-10-25		2022-11-29		2023-02-27
ET-MOA/FSCD-347378-CS-Q CBS / Independent Procurement Audit EYF 2015	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Canceled	2023-03-22	2023-06-06	2023-04-12		2023-05-26					2023-06-23		2023-07-23		2023-08-27		2023-10-01		2023-12-30
ET-MOA/FSCD-347380-CS-LC S / Commodity audit EYF 2015	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Least Cost Selection	Open - National		100,000.00	0.00	Under Implementation	2023-03-20	2023-06-06	2023-04-10		2023-05-24					2023-06-21		2023-07-05		2023-07-26		2023-08-23		2023-11-21
ET-MOA/FSCD-347386-CS-Q CBS / Conducting Grievance Redress Mechanism EYF 2015	IDA / 67980	Systems, Capacity Development, and Program Management Support	Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Pending Implementation	2023-03-23		2023-04-13		2023-05-27					2023-06-24		2023-07-08		2023-08-12		2023-09-09		2023-12-08
ET-MOA/FSCD-367111-CS-Q CBS / Independent Procurement Audit	IDA / 67980	Systems, Capacity Development, and Program Management Support	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Review	2023-06-20		2023-07-11		2023-08-08					2023-09-05		2023-09-19		2023-10-17		2023-11-03		2026-01-11

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual