

Procurement Plan

General

1. Bank's approval Date of the procurement Plan 2024
2. Date of General Procurement Notice:2024
3. Period covered by this procurement plan: July 2024 to December 2025

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	Consulting Services	≥ US\$500	All
2.	NCB (Goods)	Not Applicable	All
3.	ICB (Works)	Not Applicable	All
4.	NCB (Works)	Not Applicable	All
5.	Non-Consultant Services	Not Applicable	All

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 6.23 and 6.24 of the Procurement Regulations
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** N/A
4. **Reference to (if any) Project Operational/Procurement Manual:** N/A
5. **Any Other Special Procurement Arrangements:** N/A
6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including *those that are subject to retroactive financing and advanced procurement*)

1	2	3	4	5	6	7
Ref No.	Description	Estimated Cost	Packages	Domestic Preference	Review by Bank (Prior / Post)	Comments

		US\$ million		(yes/no)		
1	Summary of the Consulting Services	20,500	6	No	Prior	
2	Summary of the Consulting Services	200	1	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	≥US\$ 500	
2.	Single Source (Firms)	All	
3.	Individual	≥US\$ 200	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$500 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: N/A**
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1.	Firm to support the upgrade of GDPC's depositor payroll System and core modules	4,000.00	1	Prior	
2.	Firm to support the improvement of banks and SDIs' ESMS Systems	1,000.00	1	Prior	

3.	Recruitment of an Investment Advisory Firm to support MoF Secretariat manage Fund A1	1,500.00	1	Prior	
4.	Independent Asset Quality Review	12,000.00	1	Prior	
5.	Recruitment of firms to undertake due diligence (audits) of banks and SDIs applying to Fund A1	1,000.00	1	Prior	
6.	Technical assistance to the GDPC to operationalize the amended Act and build capacity on differential premium pricing, payout simulations and resolutions	1,000.00	1 1	Prior Prior	
7.	Firm to conduct annual surveys of beneficiaries	200.00	1	Post	

PROCUREMENT PLAN Ghana : Ghana Financial Stability Project

General Information
 Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2024-07-15
Revised Plan Date(s): (comma delineated, leave blank 2024-07-15)
Project ID: P180719 **GPN Date:**
Project Name: Ghana Financial Stability Project
Loan / Credit No: IDA / 75680
Executing Agency: Ghana Financial Stability Project

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GH-GFSP-434865-CS-QCBS / Firm to support the upgrade of GDPIC's depositor payroll system and core modules	IDA / 75680		Prior	Quality And Cost Based Selection	Open - International		4,000,000.00	0.00	Pending Implementation	2024-08-04	2024-08-25	2024-10-08					2024-11-05	2024-12-05	2025-01-09			2025-02-13	2026-02-13			
GH-GFSP-434866-CS-QCBS / Recruitment of an Investment Advisory Firm to support MF Secretariat manage Fund A	IDA / 75680		Prior	Quality And Cost Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2024-08-05	2024-08-26	2024-10-09					2024-11-06	2024-12-06	2025-01-10			2025-02-14	2026-02-14			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		