

PROCUREMENT PLAN

General

1. Project Information

- a. **Country:** Federal Republic of Somalia
 - b. **Project Name:** Somalia Enhancing Public Resource Management Project (SERP)
 - c. **Project Number:** (SERP-P177298)
 - d. **Total Finance:** USD 75 million
2. **Project Procurement Implementation Agency:** Ministries of Finance in FGS, Puntland and Somaliland
 3. **Date of Project Plan:** October 18, 2022
 4. **Period Covered by this Procurement:** November 2022 – May 2024

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017, August 2018, and November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second-hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not applicable

- IX. Other Relevant Procurement Information:** Not Applicable
- X. Thresholds for Procurement Approaches and Method (US\$ millions)**

Based on the risks identified above, the following procurement arrangements are proposed:

- a) Approach to Market:** Based on previous experience and available local market, the following threshold will be used of open national/international and RFQ bidding (all figures in million USD)

Table 1.2:

Thresholds for procurement approaches and methods

Procurement Methods (US\$ millions)-Goods, Works, and Non-Consulting Services				
Category	Open International	Open National	Request for Quotation (RfQ)	Direct Selection
Works	≥ 5.0	<5.0	≤ 0.2	All Values
Goods, IT, and non-consulting services	≥ 0.5	<0.5	≤ 0.1	All Values
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services				
Category	Short List of National Consultants			
	Consulting Services		Engineering and Construction Supervision	
Consultants (Firms)	≤ 0.1		≤ 0.2	
Individual Consultants	n.a.		n.a.	
Direct Selection				
Consultants (Firms)	All Values		All Values	
Individual Consultants	All Values		All Values	

XI. Table Packages for Consulting Services

1. Federal Government of Somalia (FGS)

Ref. No	Contract Title, Description and Category	Estimated Cost (US\$)	Review by the Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, etc.) DS	Expected date of bid/proposal opening	Expected date of Contract Signature
Component 5							
C01	Project coordination for PCU - 1-year renewable contracts	87,480.00	Prior Review	Open-National	INDV	May 04, 2023	June 15, 2023
C02	Procurement Specialist for PCU - 1-year renewable contracts	76,800.00	Prior Review	Open-National	INDV	May 04, 2023	June 15, 2023
C03	Environmental Specialist 1-year renewable contracts	70,200.00	Prior Review	Open-National	INDV	May 04, 2023	June 15, 2023
C04	Social safeguards and GBV Specialist - 1-year renewable contracts	70,200.00	Prior Review	Open-National	INDV	May 04, 2023	June 15, 2023
Grand Total		304,680.00					

SO-MOF-437468-CS-QCBS / Procurement of Consultancy Services for Tax Administration Training and Taxpayer Education	IDA / E1360	Component 2: Domestic Revenue Mobilization	Prior	Quality And Cost-Based Selection	Open - International		650,000.00	0.00	Pending Implementation	2024-08-31	2024-10-05	2024-12-18		2025-01-15	2025-02-14	2025-03-21	2025-04-25	2026-04-25
--	-------------	--	-------	----------------------------------	----------------------	--	------------	------	------------------------	------------	------------	------------	--	------------	------------	------------	------------	------------

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-360003-CS-INDV / Project Coordinator	IDA / E1360	Component 5: Project Management, Coordination and Support in Delivery	Prior	Individual Consultant Selection	Open - National		87,480.00	0.00	Signed	2023-05-04	2023-05-09	2023-05-30	2023-09-25	2023-06-04	2023-10-02	2023-06-12	2023-10-19	2024-06-11	
SO-MOF-360004-CS-INDV / Procurement Specialist	IDA / E1360	Component 5: Project Management, Coordination and Support in Delivery	Prior	Individual Consultant Selection	Open - International		76,800.00	0.00	Signed	2023-05-05	2023-05-07	2023-06-13	2023-09-28	2023-06-18	2023-10-03	2023-07-03	2023-10-19	2024-07-02	
SO-MOF-360006-CS-INDV / Environmental Specialist	IDA / E1360	Component 5: Project Management, Coordination and Support in Delivery	Prior	Individual Consultant Selection	Open - National		70,200.00	0.00	Signed	2023-05-05	2023-05-07	2023-06-13	2023-09-28	2023-06-21	2023-10-02	2023-07-04	2023-10-30	2024-07-03	
SO-MOF-360007-CS-INDV / Social Development Specialist	IDA / E1360	Component 5: Project Management, Coordination and Support in Delivery	Prior	Individual Consultant Selection	Open - National		70,200.00	0.00	Signed	2023-05-05	2023-05-07	2023-06-13	2023-09-28	2023-06-18	2023-10-02	2023-07-03	2023-10-18	2024-07-02	
SO-MOF-361624-CS-INDV / Financial Management Specialist	IDA / E1360	Component 5: Project Management, Coordination and Support in Delivery	Prior	Individual Consultant Selection	Open - National		70,200.00	0.00	Signed	2023-05-17	2023-05-16	2023-06-15	2023-10-19	2023-06-25	2023-10-23	2023-07-05	2023-10-30	2024-07-04	
SO-MOF-362167-CS-INDV / Communications & Reporting Specialist	IDA / E1360	Component 5: Project Management, Coordination and Support in Delivery	Prior	Individual Consultant Selection	Open - National		70,200.00	0.00	Signed	2023-05-20	2023-05-22	2023-06-13	2023-08-26	2023-06-18	2023-09-20	2023-06-28	2023-09-26	2024-06-27	
SO-MOF-362168-CS-INDV / Monitoring and Evaluation (M&E) Specialist	IDA / E1360	Component 5: Project Management, Coordination and Support in Delivery	Prior	Individual Consultant Selection	Open - National		70,200.00	0.00	Signed	2023-05-18	2023-05-22	2023-06-16	2023-09-28	2023-06-21	2023-10-02	2023-07-01	2023-10-19	2024-06-30	
SO-MOF-381121-CS-INDV / Procurement of Individual Consultant - Domestic Revenue Mobilization Advisor (South West State)	IDA / E1360	Component 2: Domestic Revenue Mobilization	Prior	Individual Consultant Selection	Open - National		61,920.00	0.00	Signed	2023-09-25	2023-10-05	2023-11-13	2024-01-06	2023-12-04	2024-02-07	2024-01-08	2024-03-01	2024-07-06	
SO-MOF-381122-CS-INDV / Procurement of Individual Consultant - Domestic Revenue Mobilization Advisor (Jubaland State)	IDA / E1360	Component 2: Domestic Revenue Mobilization	Prior	Individual Consultant Selection	Open - National		61,920.00	0.00	Under Implementation	2023-09-24	2023-10-03	2023-11-12		2023-12-03		2024-01-07		2024-07-05	
SO-MOF-381123-CS-INDV / Procurement of Individual Consultant - Domestic Revenue Mobilization Advisor (FGS)	IDA / E1360	Component 2: Domestic Revenue Mobilization	Prior	Individual Consultant Selection	Open - National		61,920.00	0.00	Signed	2023-09-24	2023-10-03	2023-11-12	2024-04-16	2023-12-03	2024-04-25	2024-01-07	2024-05-14	2024-07-05	
SO-MOF-391928-CS-INDV / Procurement of Individual Consultant - Domestic Revenue Mobilization Advisor (Galmudug State)	IDA / E1360	Component 2: Domestic Revenue Mobilization	Prior	Individual Consultant Selection	Open - National		50,000.00	0.00	Signed	2023-11-09	2023-12-05	2023-12-30	2024-04-30	2024-01-13	2024-05-06	2024-02-13	2024-05-18	2024-08-11	
SO-MOF-391933-CS-INDV / Procurement of Individual Consultant - Domestic Revenue Mobilization Advisor (Hirshabelle State)	IDA / E1360	Component 2: Domestic Revenue Mobilization	Prior	Individual Consultant Selection	Open - National		50,000.00	0.00	Under Implementation	2023-11-09	2023-12-05	2023-12-28		2024-01-11		2024-02-15		2024-08-13	
SO-MOF-393916-CS-CDS / Integrated Tax Administration System (ITAS) Quality Assurance Firm	TF / B9920	Component 2: Domestic Revenue Mobilization	Prior	Direct Selection	Direct - International		2,000,000.00	0.00	Signed	2023-12-15	2023-11-30	2023-12-25	2024-01-23			2024-02-28	2024-03-31	2025-08-21	
SO-MOF-390324-CS-INDV / Procurement of Individual Consultant - Senior HR& Civil service Advisor	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consultant Selection	Open - National		83,760.00	0.00	Signed	2023-11-30	2023-11-23	2024-01-18	2024-02-20	2024-02-08	2024-02-22	2024-03-14	2024-03-04	2025-03-14	
SO-MOF-390325-CS-INDV / Procurement of Individual Consultant - National Civil Service Commission SERP Focal Point	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consultant Selection	Open - National		87,480.00	0.00	Signed	2023-11-30	2023-11-23	2024-01-18	2024-02-08	2024-02-08	2024-02-14	2024-03-14	2024-02-29	2025-03-14	
SO-MOF-390328-CS-INDV / Procurement of Individual Consultant - Senior Procurement Assistant	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consultant Selection	Open - National		70,200.00	0.00	Signed	2023-11-30	2023-11-23	2024-01-18	2024-03-02	2024-02-08	2024-03-12	2024-03-14		2025-03-14	
SO-MOF-402907-CS-INDV / Civil Service Commission SERP Focal Point-Jubbaland state of Somalia	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consultant Selection	Open - National		79,800.00	0.00	Under Implementation	2024-02-29	2024-02-27	2024-04-18		2024-05-02		2024-06-01		2025-05-31	
SO-MOF-402914-CS-INDV / Civil Service Commission SERP Focal Point-Hirshabelle state of Somalia	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consultant Selection	Open - National		79,800.00	0.00	Under Implementation	2024-02-22	2024-02-27	2024-04-11		2024-05-02		2024-06-06		2025-06-05	
SO-MOF-402917-CS-INDV / Civil Service Commission SERP Focal Point-Galmudug state of Somalia	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consultant Selection	Open - National		79,800.00	0.00	Under Implementation	2024-02-26	2024-02-27	2024-04-15		2024-05-06		2024-06-10		2025-06-09	
SO-MOF-402918-CS-INDV / Civil Service Commission SERP Focal Point-Consultants-Southwest state of Somalia	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consultant Selection	Open - National		79,800.00	0.00	Under Implementation	2024-02-28	2024-02-27	2024-04-17		2024-05-08		2024-06-12		2025-06-11	
SO-MOF-402922-CS-INDV / Public Sector Reform Advisor-Ministry of Labour-FGS	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consultant Selection	Open - National		79,800.00	0.00	Under Implementation	2024-03-02	2024-02-26	2024-04-20		2024-05-11		2024-06-15		2025-06-14	
SO-MOF-402924-CS-INDV / Public Sector Reform Advisor-Ministry of Labour-Hirshabelle state of Somalia	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consultant Selection	Open - National		79,800.00	0.00	Under Implementation	2024-03-05	2024-02-26	2024-04-23		2024-05-14		2024-06-18		2025-06-17	

SO-MOF-402925-CS-INDV / P ublic Sector Reform Advisor- Ministry of Labour-Galmudug state of Somalia	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consult ant Selection	Open - National	79,800.00	0.00	Under Implement ation	2024-03-03	2024-02-26	2024-04-21	2024-05-12	2024-06-16	2025-06-15			
SO-MOF-402927-CS-INDV / P ublic Sector Reform Advisor- Ministry of Labour-Jubbaland state of Somalia	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consult ant Selection	Open - National	79,800.00	0.00	Under Implement ation	2024-02-22	2024-02-26	2024-04-11	2024-05-02	2024-06-06	2025-06-05			
SO-MOF-402926-CS-INDV / P ublic Sector Reform Advisor- Ministry of Labour-Southwest state of Somalia	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consult ant Selection	Open - National	79,800.00	0.00	Under Implement ation	2024-02-29	2024-02-26	2024-04-18	2024-05-09	2024-06-13	2024-12-10			
SO-MOF-409783-CS-INDV / S outhwest SERP Project Mana ger	IDA / E1360	Component 5: Project Manag ement, Coordination and Su pport in Delivery	Post	Individual Consult ant Selection	Open - National	51,840.00	0.00	Under Implement ation	2024-03-25	2024-03-14	2024-05-13	2024-06-03	2024-07-08	2025-07-08			
SO-MOF-409779-CS-INDV / H irshabelle SERP Project Mana ger	IDA / E1360	Component 5: Project Manag ement, Coordination and Su pport in Delivery	Post	Individual Consult ant Selection	Open - National	51,840.00	0.00	Under Implement ation	2024-03-16	2024-03-14	2024-05-04	2024-05-25	2024-06-29	2025-06-29			
SO-MOF-409782-CS-INDV / G almudug SERP Project Mana ger	IDA / E1360	Component 5: Project Manag ement, Coordination and Su pport in Delivery	Post	Individual Consult ant Selection	Open - National	51,840.00	0.00	Under Implement ation	2024-03-20	2024-03-14	2024-05-08	2024-05-06	2024-05-29	2024-05-10	2024-07-03	2025-07-03	
SO-MOF-409781-CS-INDV / J ubbaland SERP Project Mana ger	IDA / E1360	Component 5: Project Manag ement, Coordination and Su pport in Delivery	Post	Individual Consult ant Selection	Open - National	51,840.00	0.00	Under Implement ation	2024-03-20	2024-03-14	2024-05-08	2024-05-29	2024-07-03	2025-07-03			
SO-MOF-417401-CS-INDV / P CU Office Administrative Assi stant	TF / B9920	Component 5: Project Manag ement, Coordination and Su pport in Delivery	Post	Individual Consult ant Selection	Limited - National	29,000.00	0.00	Signed	2024-03-28	2024-04-03	2024-04-02	2024-05-18	2024-04-23	2024-05-21	2024-05-28	2024-06-26	2025-04-30
SO-MOF-417407-CS-INDV / P CU Office Secretariat Assista nt	TF / B9920	Component 5: Project Manag ement, Coordination and Su pport in Delivery	Post	Individual Consult ant Selection	Limited - National	25,000.00	0.00	Under Implement ation	2024-03-28	2024-04-03	2024-04-02	2024-04-23	2024-05-28	2025-04-30			
SO-MOF-409778-CS-INDV / P ublic Financial Management Advisor	IDA / E1360	Component 1: Public Financi al Management	Post	Individual Consult ant Selection	Open - National	80,000.00	0.00	Canceled	2024-03-10	2024-04-28	2024-05-19	2024-06-23	2025-06-23				
SO-MOF-419900-CS-INDV / R ecruitment of Technical Advi sor on Pay and Grading	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consult ant Selection	Open - National	83,760.00	0.00	Under Implement ation	2024-04-05	2024-04-12	2024-05-05	2024-05-26	2024-06-30	2024-12-27			
SO-MOF-419902-CS-INDV / R ecruitment of Pension Adviso r	IDA / E1360	Component 3: Public Sector Management	Post	Individual Consult ant Selection	Open - National	90,000.00	0.00	Under Implement ation	2024-04-05	2024-04-12	2024-05-24	2024-06-14	2024-07-19	2025-01-15			
SO-MOF-419905-CS-INDV / R ecruitment of Contract Mana gement Officer	IDA / E1360	Component 5: Project Manag ement, Coordination and Su pport in Delivery	Post	Individual Consult ant Selection	Open - National	51,840.00	0.00	Under Implement ation	2024-04-05	2024-04-16	2024-05-24	2024-06-14	2024-07-19	2025-01-15			
SO-MOF-419897-CS-CDS / R ecruitment of Public Financial Management Adviser	IDA / E1360	Component 1: Public Financi al Management	Post	Individual Consult ant Selection	Direct - National	93,000.00	0.00	Signed	2024-04-30	2024-04-16	2024-05-10	2024-04-24	2024-05-31	2024-05-01	2024-07-05	2024-05-14	2025-06-30
SO-MOF-421922-CS-CDS / A udit Review for World Bank P rojects-FY 2023	TF / B9920	Component 1: Public Financi al Management	Post	Direct Selection	Direct - Internation al	140,000.00	0.00	Signed	2024-04-22	2024-04-16	2024-05-02	2024-04-18	2024-07-06	2025-01-02			