

PROCUREMENT PLAN (Textual Part)

Project information: **Northern Urban Development Project (P175266)**

Project Implementation agency: **Fundo de Fomento de Habitação**

Date of the Procurement Plan: **July 1, 2021**

Period covered by this Procurement Plan: **July 1, 2021 - June 20, 2022**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - **Not Applicable**

PROCUREMENT PLAN Mozambique : Mozambique Northern Urban Development Project

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2023-07-25
Revised Plan Date(s): (comma delineated, leave blank) 2024-07-09
Project ID: P175266 **GPN Date:** 2023-04-04
Project Name: Mozambique Northern Urban Development Project
Loan / Credit No.: IDA / D9430
Executing Agency: Maputo Municipal Council

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
MZ-CMM-370962-CW-RFB / Replacement of Sewers and Connection Branches including repairs of drainage ditches and paving	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,752,000.00	0.00	Under Implementation																		2024-04-27
MZ-CMM-370964-CW-RFB / Asphalt paving, Drainage System Repair and Soil Replacement	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	940,000.00	0.00	Signed																		2024-04-27
MZ-CMM-370958-CW-RFB / Repair of Slopes and Replacement of Concrete Slabs in Drainage Ditches	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	607,000.00	0.00	Signed																		2024-04-23
MZ-CMM-370966-CW-RFB / Emergency Repairs in localized places at the Base, Holes Pits and Replacement of Curbs	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	829,000.00	0.00	Signed																		2024-04-23
MZ-CMM-370969-CW-RFB / Replacement of Sewers and Connection Branches, including repairs of drainage ditches and paving	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	4,177,000.00	0.00	Under Implementation																		2024-08-02

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
MZ-CMM-370918-GO-RFG / Discharge Hose for Section of Rainwater in a Ditch, 1200 meters away	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	0.00	Under Implementation																				2023-12-09

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MZ-CMM-393531-CS-COS / Works Supervision for Emergency Interventions for Drainage and Sewage Repairs and Rehabilitation	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Consultant Qualification Selection	Limited		364,000.00	0.00	Cancelled	2023-11-28	2024-03-07			2023-12-12																2024-07-19

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-CMM-437158-CS-INDV / Supervision of Drainage and Sewage Rehabilitation Works, Lots 1 and 2	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Individual Consultant Selection	Limited - National		150,000.00	0.00	Pending Implementation	2024-07-14	2024-07-19	2024-08-02			2024-08-30			2024-12-28	
MZ-CMM-437160-CS-INDV / Supervision of Drainage and Sewage Rehabilitation works, Lots 3 and 4	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Individual Consultant Selection	Limited - National		115,000.00	0.00	Pending Implementation	2024-07-14	2024-07-19	2024-08-02			2024-08-30			2024-12-28	
MZ-CMM-437159-CS-INDV / Supervision of Drainage and Sewage Rehabilitation Works, Lots 5, 6, and 7	IDA / D9430	Component 5 - Contingency Emergency Response	Post	Individual Consultant Selection	Limited - National		150,000.00	0.00	Pending Implementation	2024-07-14	2024-07-19	2024-08-02			2024-08-30			2024-12-28	