#### **Procurement Plan**

### I. General

## 1. Project Information

Country : Bhutan

Borrower :

Project Name : Food Security and Agriculture

**Productivity Project** 

Loan Credit No. : P 1555513

# 2. Bank's Approval Date of the Procurement Plan: October 20, 2016

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

## II. Goods, Works and Non consulting Services

### 1. Prior Review Threshold

Method of Procurement	Thresholds for Method (USD equivalent)	Prior Review Threshold (USD)
ICB (Goods)	All contract above	
RFB ( Goods)	USD 100,000	
RFQ (Goods)	Up to USD 30,000	
ICB (Works)	> 1.5 million	All contract above

RFB (Works)	> 50,000 and up to USD 1.5 million	USD 300,000
RFQ (Works)	Up to USD 50,000	
ICB (Non- Consulting Services)	> 200,000 USD	All contract above USD 100,000
RFB (Non- Consulting Services)	< 200,000 USD	
Direct Contracting	No Threshold; meet paragraph 6.8, 6.9 and 6.10 of regulations	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified depending on the risk assessment and implementation of mitigation measures.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

# 2. Prequalification

Not Applicable

# 3. Reference to Project operational/Procurement Manual

Standard Bidding Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

# 4. Any Other Special Procurement Arrangements:

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used. When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level:
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process...

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

II. **Domestic Preference.** Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable

The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

#### **III.** Selection of Consultant

#### 1. Prior Review Threshold

Method of Procurement	Threshold (USD Equivalent)	Prior Review Threshold
(a)Quality and Cost Based Selection	No threshold	All Contracts above USD 70,000 for Firms; and
<b>(</b> b) Quality Based Selection	No threshold	above USD 50,000 for Individuals
(c) Selection Made Under a Fixed Budget	No threshold	
(d) Least Cost Selection	No threshold	
(e) Selection Based on Consultant's Qualifications	< 100,000	
(f) Single Source Selection of firms	As per Consultant Guidelines Para 3.9	
(g) Selection of Individual Consultants	No threshold	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 200,000 equivalent per contract, may comprise entirely of national consultants.

PROCUREMENT Bhutan: Food Security and Agriculture Productivity Project

General Information

Bank's Approval Date of the Original Procurement Plai 2020-12-09 Revised Plan Date(s): (comma delineated, leave blank 2024-07-08 GPN Date: 2017-11-30 Country:

Review Type

Method

Project ID: P155513 GPN Date:
Project Name: Food Security and Agriculture Productivity Project
Loan / Credit No: T / Ad224, TF / B6044
Executing Agency(i Samtse Dzongkhag

Component

WORKS
Activity Reference No. / Description Loan / Credit N o.

nstruction of weekend marke t shed under the Samtse Dzo ngkhag.	TF / A4224	Component 3: Enhancing Ac cess to Markets	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			1 Envelope proce ss (Non Bank-SPD	7,500.00	7,458.27	Completed							2021-09-18								2021-11-13	2022-02-05	2022-05-1
BT-SD-236745-CW-RFQ / Co	TF / B6044	Component 3: Enhancing Ac cess to Markets	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Other (with field f or explanation)	12,678.00	0.00	Completed							2022-12-05								2023-01-30	2023-03-11	2023-07-2
BT-SD-378637-CW-RFQ / Co nstruction of oyster mushroo m production unit (2.1.2)	TF / B6044	Component 2: Enhancing Fa rmer Productivity	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Other (with field f or explanation)	12,200.00	0.00	Completed							2024-01-05								2024-02-25	2023-12-15	2024-06-2 4
GOODS																													1
Australia - Dudanana - No. 4	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus		ualification nents	Prequalifica ation F	ation Evalu	Draft Bidd	ling Docum tification	Specific Pr Notice /	rocurement Invitation	Bidding Doci	uments a P	roposal Su Opening	IDITIISSIUIT /	Bid Evalua and Recon	mendation	Signed C	ontract	Contract (	Completion	
													Planned				Planned	Actual	Planned				for A Planned		Planned	Actual	Planned	Actual	1
BT-SD-2056B2-GO-RFO / Pro curement of 60-drip irrigatio n sets, 45-pruning saw, 45-pr uning secateurs, 45-top prun er; 12-Sipaulin sheets, 20-fle xible pipes, 50-rolls of mulch ing plastics, 35-green shed n ets, 20-vegetable planter, 30 -low cost poly house and 200 -seedling trays.	TF / A4224	Component 2: Enhancing Fa rmer Productivity	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		27,000.00	1,758.00	Completed							2021-01-06								2021-03-03	2021-03-14	2021-08-30	2021-06-29	
BT-SD-206003-GO-RFQ / Pro curement of Post Harvest an d Processing Equipment such as Ginger peeler, Ginger grin der, Electric dryer, Ginger sli cer, Weighing Balance and Gi nger Packaging Machine.	TF / A4224	Component 3: Enhancing Ac cess to Markets	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		23,000.00	2,574.49	Completed							2021-02-09								2021-04-06	2021-03-02	2021-10-03	2021-06-29	
BT-SD-208285-GO-RFQ / Pro curement of office furniture a nd equipment (file cabinet, t able, executive chair, visitor chairs, file rack, weighing bal ance, display fridge and displ ay shelves)	TF / A4224	Component 3: Enhancing Ac cess to Markets	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		1,700.00	659.20	Completed							2021-02-06								2021-04-03	2021-03-03	2021-09-30	2021-06-20	
BT-SD-229771-GO-RFB / Pro curement of Agriculture tools and equipment: Green Shed Net, Nursery tray, Mulching P lastic, water tanks, Flexible p ipes, Plastic impulse sprinkle, Watering can, Knapsacks spr ayers, Rabbits nets(Nylon), Watering pump, and drip set	TF / A4224	Component 2: Enhancing Fa rmer Productivity	Post	Request for Bids	Open - National	Single Stage - One E nvelope		93,000.00	7,016.48	Completed					2021-07-15	2021-10-25	2021-07-20			2	021-08-31	2021-11-08	2021-09-30	2021-12-08	2021-11-04	2021-12-21	2022-05-03	2022-05-28	
BT-SD-229772-GO-DIR / Proc urement of Vegetable seeds such as Cabbage, Broccoli, M .green, Hybrid Onion, Hybrid tomato, pea, Hybrid chilli, Be ans and seeds potatoes.	TF / A4224	Component 2: Enhancing Fa rmer Productivity	Post	Direct Selection	Direct			14,300.00	9,410.26	Completed					2021-07-15	2021-08-10	2021-07-20	2021-08-10							2021-08-24	2021-08-14	2022-02-20	2021-10-15	
BT-SD-229773-GO-DIR / Proc urement of Bio-pesticide ( ne em oil) to be issued to projec t Gewogs.	TF / A4224	Component 2: Enhancing Fa rmer Productivity	Post	Direct Selection	Direct			750.00	3,106.35	Completed					2021-07-15	2022-05-19	2021-07-20	2022-05-20							2021-08-24	2022-05-24	2022-02-20	2022-06-27	
BT-SD-229774-GO-RFB / Pro curement of Prefabricated P oly house (20*5 m)-105 sets and 20*24- 2 sets to be issue d to project Gewogs under th e project.	TF / A4224	Component 2: Enhancing Fa rmer Productivity	Post	Request for Bids	Open - National	Single Stage - One E nvelope		77,000.00	0.00	Canceled					2021-07-15		2021-07-20			2	021-08-31		2021-09-30		2021-11-04		2022-05-03		
BT-SD-236832-GO-RFQ / Pro curement of Mini tillers and with bed making accessories (women-friendly)-19 sets to b e issued to project Gewogs u nder the Dzongkhag.	TF / A4224	Component 2: Enhancing Fa rmer Productivity	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		19,500.00	7,003.46	Completed							2021-07-20								2021-09-14	2021-12-21	2022-03-13	2022-02-13	
BT-SD-229776-GO-RFQ / Pro curement of Convection Micr o wave oven-3 nos; Mixture grinder-3 nos; digital weighin g balance-3 nos; Fruit & Veg etable dehydration machines -3 nos, sealing machine, pac kaging machine and plastic c	TF / A4224	Component 3: Enhancing Access to Markets	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		10,500.00	3,285.33	Completed							2021-07-20								2021-09-14	2021-12-21	2022-03-13	2022-02-13	
BT-SD-229777-GO-RFQ / Pro curement of deep freezer an d display fridge to used in sal es outlests.	TF / A4224	Component 3: Enhancing Ac cess to Markets	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		7,500.00	3,803.38	Completed							2021-07-20								2021-09-14	2021-12-21	2022-03-13	2022-02-13	
BT-SD-311909-GO-RFB / Pro curement of 150 nos Green S hed Net, 150 nos nursery tray 1,50 nos of Mulching plastic; 53nos. of water storage tank, 40 nos flexible hose pipe:10 0 rolls Rabit net;100 nos Plas tic sprinkler;20 nos drip Irriga tion set (SI.No. 2.3.2)	TF / B6044	Component 2: Enhancing Fa rmer Productivity	Post	Request for Bids	Open - National	Single Stage - One E nvelope		36,725.00	0.00	Completed					2022-12-30	2022-11-10	2023-01-04	2022-11-14		2	023-02-15	2022-12-12	2023-03-17	2022-12-13	2023-04-21	2023-02-16	2023-07-20		

National Procure ment Document -

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Contract C

TF / B6044	Component 2: Enhancing Fa rmer Productivity	Post	Direct Selection	Direct - National		900.00	0.00	Completed					2022-10-20	2023-05-04	2022-10-22	2023-05-05							2022-10-30	2023-05-13	2022-11-29	2023-06-25
TF / B6044	Component 2: Enhancing Farmer Productivity	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	8,875.01	0.00	Completed							2022-10-25	2022-12-01							2022-12-29	2023-02-26	2023-03-29	
TF / B6044	Component 2: Enhancing Fa rmer Productivity	Post	Request for Bids	Open - National	Single Stage - One E nvelope	60,345.0	0.00	Completed					2022-11-20	2022-11-10	2022-11-25	2022-11-14			2023-01-06	2022-12-12	2023-02-05	2022-12-13	2023-03-12	2023-02-19	2023-07-10	
TF / B6044	Component 2: Enhancing Farmer Productivity	Post	Direct Selection	Direct - National		20,195.00	0.00	Completed					2023-01-30	2023-03-24	2023-02-01	2023-03-24							2023-02-13	2023-04-02	2023-03-15	2023-06-14
TF / B6044	Component 2: Enhancing Fa rmer Productivity	Post	Direct Selection	Direct - National		3,805.0	0.00	Completed					2022-10-30	2022-08-03	2022-11-01	2022-08-05							2022-11-13	2022-08-23	2022-12-13	2022-10-18
TF / B6044	Component 3: Enhancing Ac cess to Markets	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	3,803.01	0.00	Completed							2022-10-25	2022-12-01							2022-12-20	2023-02-24	2023-03-20	
TF / B6044	Component 2: Enhancing Fa rmer Productivity	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	6,973.01	0.00	Completed							2022-10-25	2022-12-15							2022-12-20	2023-03-05	2023-03-20	2023-06-28
TF / B6044	Component 2: Enhancing Fa rmer Productivity	Post	Direct Selection	Direct - National		3,700.00	0.00	Completed					2023-12-31	2023-09-13	2024-01-05	2023-10-07							2024-01-25	2023-10-09	2024-03-10	
TF / B6044	Component 2: Enhancing Fa rmer Productivity	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	18,300.0	0.00	Completed							2024-01-05								2024-02-21	2024-01-15	2024-04-21	2024-04-10
TF / B6044	Component 2: Enhancing Fa rmer Productivity	Post	Direct Selection	Direct - National		12,200.0	0.00	Completed					2023-12-31	2024-04-19	2024-01-05	2024-05-01							2024-01-21		2024-03-21	2024-06-18
TF / B6044	Component 2: Enhancing Fa rmer Productivity	Post	Request for Bids	Open - National	Single Stage - One E nvelope	30,500.0	0.00	Completed					2023-12-31	2023-10-26	2024-01-05	2023-10-27			2024-02-04	2023-11-27	2024-02-19	2023-12-12	2024-03-15	2023-12-29	2024-06-13	2024-04-10
TF / B6044	Component 2: Enhancing Farmer Productivity	Post	Direct Selection	Direct - National		8,600.01	0.00	Completed					2023-12-31	2023-09-04	2024-01-05	2023-09-04							2024-01-30		2024-03-15	
TF / B6044	Component 2: Enhancing Fa rmer Productivity	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	12,200.00	0.00	Completed							2024-01-05								2024-02-28	2024-01-15	2024-04-28	2024-05-27
TF / B6044	Component 4: Project Manag ement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	7,500.00	0.00	Pending Impl ementation							2024-08-05								2024-09-30		2024-11-29	
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NON CONSULTING SERVICES

Activity Reference No. 7.

Description

Review Type

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•	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression No	of Interest tice	Short List equest for	rioposais	Request fo as Is	r Proposals sued	Fioposais	/ Milliaces		posai	Combined Report and otiated	Evaluation Draft Neg Contract	Signed	Contract	Contract (	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Invitation t d/Selected		Draft Nego ra		Signed (	Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual