AGRO-CLIMATIC RESILIENCE IN SEMI -ARID LANDSCAPES (ACRESAL)

PROJECT PROCUREMENT STRATEGY FOR DEVELOPMENT

1 **PROJECT OVERVIEW**

Country:	NIGERIA
Full Project Name:	AGRO-CLIMATIC RESILIENCE IN SEMI -ARID LANDSCAPES (ACRESAL)
Total Finance (\$):	USD 700 MILLION
Project Number:	P175237
Summary of Project Development Objectives	The Project Development Objective (PDO) is to increase the adoption of climate resilient landscape management
	practices and enhance livelihoods in targeted arid/semi-arid watersheds in Northern Nigeria.

PROJECT COMPONENTS	COST ESTMATE (USD)	OBJECTIVES OF EACH COMPONENT
Component A: Desertification Control and Landscape Management	299.6m	This component aims to prepare and implement investments to arrest desertification and improve the sustainable productivity of land in targeted watersheds (about 1,000,000 ha area of degraded and desert landscapes out of 4,000,000 (25%) Government program).
Component B: Community Livelihoods and Resilience	293.4m	This component aims to support communities with improved capacity and investments to improve sustainable livelihoods.
Component C: Institutional	107.6m	This component aims to strengthen capacities of institutions at various levels (e.g., national, selected states)

Strengthening and Project Management		to modernize their work for the longer-term on integrated multi-sectoral planning, information management, and building systems for improving land and water management and sustainable agricultural productivity in northern Nigeria.
Component D: Contingency Emergency Response Components (CERC):	0m	This will finance a Contingency Emergency Response Component (CERC) for landscape and community resilience in response to extreme weather, land movement events and other emergencies.

LIST OF PROCUREMENT ACTIVITIES

The project is designed as framework project and therefore investments and the participating states (the major investments will be implemented by the participating states) are not fully known yet. In the table below are the activities that already known, and implementation can commence immediately. The PPSD will be updated during implementation as the investments and participating states become more defined. These investments include gully erosion control, rehabilitation of irrigation and dams.

S/N	ACTIVITIES	COST ESTIMATE (USD)	CUMMULATIVE COST ESTIMATE (USD)	% of TOTAL COST ESTIMATE
1	Technical assistance for landscape restoration services	10,000,000	10,000,000	28%
2	Extension services technical assistance	9,900,000	19,900,000	57%
3	Implementation support consultancy	9,500,000	29,400,000	84%
4	Long-term framework and policy support	2,500,000	31,900,000	91%
5	Development of strategic catchment plan	1,600,000	33,500,000	95%

4	Monitoring Information System (MIS) and maintenances	600,000	34,100,000	97%
5	Others ICT Equipment and connectivity, cloud services, others general services	400,000	34,500,000	98%
	Desktops & Laptops	300,000	34,800,000	99%
	Data collection and analysis at State/federal Level	168,000	34,968,000	100%
	Production of Manuals (PIM)	90,000	35,058,000	100%
	Design and hosting of interactive website	56,000	35,114,000	100%
	TOTAL	35,114,000		

Strategic Assessment of Operating Context and Borrower Capability

Operational Context

Nigeria experiences a diverse climate that ranges from arid in the north to tropical in much of the country and is listed among the countries most exposed to climate risks. The country faces a high water-scarcity hazard level, with droughts expected to occur on average every five years, with potential increased frequency due to climate change. Focusing on drylands management, ACReSAL will be implemented in the states of northern Nigeria. The agricultural sector is the major economic driver of northern Nigeria. Many projects and initiatives have been undertaken in northern Nigeria over the past decades to combat the growing crisis of desertification. The FGN is thus increasingly moving toward an integrated and multisectoral approach to address the challenges of dryland management.

- (a) Governance Aspects: There are security challenges in almost all the states in the northern Nigeria where the project will be implemented. The Government of Nigeria is making some progress in addressing these security challenges. The security situation may reduce the interest of major players, especially for Component A to participate in the procurement process and those that choose to participate may add a premium to the bid prices to take of the additional security arrangement they want to put in place during contract execution in case of an award.
- **(b) Economic Aspects**: Nigeria has just come out of an economic recession because of CIVID 19 pandemic and a fall in crude oil price in the world market. The country is contending with high inflation and exchange rate volatility. The high inflation and exchange rate volatility has made the prices of the major construction materials such as iron rods and cement to be volatile. Substantial proportion of the Component consist of civil works with locally available inputs (labour and materials). The effect of the exchange volatility will be minimal since bidders expecting to incur expenditures in other currencies for inputs to the Works supplied from outside the country can quote for such inputs in up to three different foreign currencies in their

bids. Serious bottleneck exists in the main seaport where goods to be imported from abroad will be discharged. This has led to delay in the custom clearance of good from the port with the resulting demurrage payment and delay in contract execution. The government is working on policy that will remove the bottlenecks.

- **(c) Sustainability Aspects:** The government environmental and social standards requires that Environmental and Social Impact Assessment be carried on all major works project before the commencement of such works. ESIA will apply to this project and will be reflected in the solicitation documents and contracts for civil works under the project.
- (d) Technological Aspects: Kaduna, Niger, Kogi, Jigawa, Borno, Kano and Gombe States that will likely participate in the project have an e-Procurement system which is being used in some of the MDAs. Sokoto State is in the final stages of their e-Procurement implementation. The systems so deployed will be used for procurement under the project. This will further improve value for money, transparency, economy, efficiency, effectiveness, integrity, and openness of procurement process under the project. The country is covered substantially by GSM, part of which is through extensive fiber optic cabling leading to increased networking and internet availability. The availability of reasonable internet access will facilitate the use of the World Bank Systematic Tracking of Exchanges in Procurement (STEP) which is mandatory requirement in the processing all procurement activities under the World Bank Procurement Regulations.

Key Conclusions: The security challenges in the country especially in the northern states that will participate in the project may reduce the participation of foreign firms and firms from other parts of the in the procurement process for the project. The current high inflation and exchange rate volatility in the country will affect the costing of the various procurement packages in the project. The use of eProcurement for by the participating states and the FPMU will improve value for money, transparency, economy, efficiency, effectiveness, integrity, and openness of procurement process under the project

Assessment of Borrower previous Experience, Capability and Project Implementation Unit (PIU)

The project will be implemented using the existing NEWMAP PMUs at both Federal and State levels that are implementing NEWMAP and the NEWMAP AF that will close on June 30, 2022. The implementation arrangement is similar to that of NEWMAP. Each state will be responsible for the procurement of its own activities including contract management and administration. The FPMU and the states that are implementing NEWMAP have experience in World Bank Procurement Regulations. The procurement officers have received sufficient training in procurement under World Bank funded project. The gaps that were observed in the implementation of NEWMAP especially in contract management will be addressed under ACReSAL. Training will be provided on contract management, application of price adjustment, contract monitoring and supervision as soon as the project is effective.

Market Analysis

The summary of the procurement activities under the project are as follows

Civil works:

- o gully erosion control,
- o flood and sedimentation control,
- o construction of firebreaks.
- o rehabilitation and construction of small dams,
- o small scale irrigation infrastructure,
- o small buildings

There are several players both national and international in the marketplace for these activities. International open competitive procurement approach will be used for high value, high risk gully erosion control and construction of dams and firebreaks. The other low value, low risk procurement will follow national open competition or limited competition as may be appropriate.

Goods:

- o fire control equipment,
- o vehicles.
- o farm inputs (seeds, fertilizers),
- o post-production equipment,
- o computers, furniture

They are locally available and be supplied by several suppliers and the procurement approach will be national open/limited completion as may be appropriate.

The approach for the procurement of farm inputs (seeds, fertilizer) will limited competition between the well-known producers/suppliers of these goods.

Consulting services:

The major consulting services includes engineering design and supervision of the major civil works like gully erosion control and rehabilitation of dams. The firms that offer this service are available in the local and international markets. Due to the criticality of this consulting assignment to the overall delivery of the major works contracts, the procurement will be designed to attract best consulting firms to express interest in this assignment.

Procurement Risk Analysis

Market /Contract Title Description	Risk Description	Description of Mitigation	Risk Owner
	Designs may no longer be valid by the contracts during contract execution	A consultant will be hired to update the design before the commencement of	

		the procurement	
		the procurement process	
	Expansion of the gullies between bidding and contract signature	Provisions for physical contingencies will made in the signed contract.	State PMUs
	Expansion of gullies during construction due to poor drainage resulting from construction of the works	Proper drainage on the site must be maintained during construction and the Contractor shall be held responsible for any flood damage to life and properties due to his work in this Contract. The Contractor shall allow in his rates, inter alia, for all costs to maintain or divert flow in drains, ditches, open channels and watercourses during construction and other drainage work. No claims for additional payment will be considered in this regard.	Contractor
Construction supervision consultancy	Poor supervision of the works contracts	-	
Procurement of goods to be imported from outside the country (delfino ploughs, tractors, etc)	Delay in port clearance	All the necessary documentation and waivers will be processed speedily	PMUs
General (for all contracts)	High inflation and exchange rate volatility	Price adjustment to applied to most even if they duration is less than 18 months.	PMUs

Procurement Objective

- To a minimum of 8 qualified consultants to participate in the selection process for the engineering design and supervision consultancy for the major works contracts.
- To take advantage of the dry season for the construction contracts by aligning the commencement of the works with the dry season in the project areas.
- Value for money and integrity in the procurement process using electronic procurement system.
- To have not less than six qualified firms submit bids for the major works contracts.

Procurement Approach Options and Recommendation

The following will be a draft zero of the procurement approach options and recommendations. This is because the major investments are not yet known. This section will be updated once the investments are finalized.

- Contract and Estimated Cost: Landscape investments (many packages)
 USD236 million
- Procurement Approach

Attribute	Selected arrangement	Justification Summary/Logic
Specifications	Conformance	Details design for shovel-ready investments from NEWMAP are available. Engineering firm will be hired to provide detail designs for other investments.
Sustainability Requirements	No	All the safeguard studies will be carried out separately and cost implications will be included in the bidding document.
Contract Type	Traditional	

Pricing and costing mechanism	Schedule of Rates/Admeasurement	
Price Adjustments	None/Percentage	
Form of Contract (Terms and Conditions)		
Selection Method	Request for Bids (RFB)	
Selection Arrangement	N/A	
Market Approach	Open International/National	
Pre/Post Qualification	Post	
Evaluation Selection Method	Least Cost Based Selection (LCS)	
Evaluation of Costs	Adjusted Bid Price	
Domestic Preference	No	
Rated Criteria	N/A	

- **Contract and Estimated Cost:** Development of strategic catchment plan USD1,600,000 **Procurement Approach**

Attribute	Selected arrangement	Justification

		Summary/Logic
Sustainability Requirements	N/A	
Contract Type	Traditional	
Pricing and costing mechanism	Lump Sum	
Price Adjustments	None	
Form of Contract (Terms and Conditions)	N/A	
Selection Method	Request for Proposals (RFP)	
Selection Arrangement	N/A	
Market Approach	Open International	
Pre/Post Qualification	Pre-Qualification	
Evaluation Selection Method	Quality Cost Based Selection (QCBS)	
Evaluation of Costs	N/A	
Domestic Preference	N/A	

Criteria

• Contract and Estimated Cost: Long-term framework and policy support – USD2,500,000

Procurement Approach

Attribute	Selected arrangement	Justification Summary/Logic
Sustainability Requirements	N/A	
Contract Type	Traditional	
Pricing and costing mechanism	Time and Materials	
Price Adjustments	?????	
Form of Contract (Terms and Conditions)	?????	
Selection Method	Request for Proposals (RFP)	
Selection Arrangement	N/A	
Market Approach	Open International, Two Envelopes	

Pre/Post Qualification	Pre-Qualification	
Evaluation Selection Method	Quality Cost Based Selection (QCBS)	
Evaluation of Costs	Adjusted Bid Price	
Domestic Preference	No	
Rated Criteria	 Specific experience Methodology and workplan Qualification and experience of key experts 	

Contract and Estimated Cost: Implementation support consultancy -USD9,900,000

Procurement Approach

Attribute	Selected arrangement	Justification Summary/Logic
Sustainability Requirements	N/A	
Contract Type	Traditional	
Pricing and costing mechanism	Lump Sum	

Price Adjustments	None	
Form of Contract (Terms and Conditions)	N/A	
Selection Method	Request for Proposals (RFP)	
Selection Arrangement	N/A	
Market Approach	Open International	
Pre/Post Qualification	Pre-Qualification	
Evaluation Selection Method	Quality Cost Based Selection (QCBS)	
Evaluation of Costs	N/A	
Domestic Preference	N/A	
Rated Criteria	Mandatory	

- Contract and Estimated Cost: Development of strategic catchment plan -USD1,600,000

 Procurement Approach

Attribute	Selected arrangement	Justification
		Summary/Logic

Sustainability Requirements	N/A	
Contract Type	Traditional	
Pricing and costing mechanism	Lump Sum	
Price Adjustments	None	
Form of Contract (Terms and Conditions)		
Selection Method	Request for Proposals (RFP)	
Selection Arrangement	N/A	
Market Approach	Open International, Two Envelopes	
Pre/Post Qualification	Pre-Qualification	
Evaluation Selection Method	Quality Cost Based Selection (QCBS)	
Evaluation of Costs	Adjusted Bid Price	
Domestic Preference	No	
Rated Criteria	Specific experience	

Preferred arrangement for low value, low activities

Contract	Category	Estimated cost	Procurement Arrangement and Method
Desktops & Laptops	Goods	300,000	Open National
Others ICT Equipment and connectivity, cloud services, others general services	Goods	400,000	Open National
Production of Manuals (PIM	Goods	90,000	Limited RFQ
Monitoring Information System (MIS) and maintenances	Consultancy	600,000	Open National
Design and hosting of interactive website	Consultancy	56,000	Limited CQS
Data collection and analysis at State/federal Level	Consultancy	168,000	Limited CQS

Summary of PPSD to be inform the Bank's preparation of the PAD

The project is designed as framework project and therefore investments and the participating states (the major investments will be implemented by the participating states) are not fully known yet.

The security challenges in the country especially in the northern states that will participate in the project may reduce the participation of foreign firms and firms from other parts of the in the procurement process for the project. The current high inflation and exchange rate volatility in the country will affect the costing of the various procurement packages in the project. The use of eProcurement for by the participating states and the FPMU will improve value for money, transparency, economy, efficiency, effectiveness, integrity, and openness of procurement process under the project. The FPMU and the states that are implementing NEWMAP have experience in World Bank Procurement Regulations. The procurement officers have received sufficient training in procurement under World Bank funded project. The gaps that were observed in the implementation of NEWMAP especially in contract management will be addressed under ACReSAL. A sufficiently large numbers of firms are available locally and international for most of the procurement packages under the project, therefore competitive procurement can readily be used to achieved value for value during procurement implementation. The design of the gully erosion sites already cleared under NEWMAP that will be transferred to project will be updated prior to the launching of the procurement processes for the construction of such sites.

The PPSD will be regularly updated as there are clear pictures on the participating states and the procurement activities that will be implemented by the states and the FPMU.

Contract Title, Description and Category	Estimat ed Cost US\$ and Risk Rating	Bank Oversig ht	Procurement Approach/Competi tion	Selecti on Method	Evaluati on Method
Implementati on support consultancy	9,500,00 0 Substanti al	Prior	International	SPD (RFP)	Rated Criteria (VfM)
Long-term framework and policy support	2.500,00 0, Substanti al	Prior	International	SPD (RFP)	Rated Criteria (VfM)
Development of strategic catchment plan	1,600,00 0, Substanti al	Prior	International	SPD (RFP)	Rated Criteria (VfM)
Monitoring Information System (MIS)	600,000, Moderate	Post	International	SPD (RFP)	Rated Criteria (VfM)

and maintenance s					
Others ICT Equipment and connectivity, cloud services, others general services	400,000, Moderate	Post	National	RFB	Lowest Evaluated Cost
Desktops & Laptops	300,000, Low	Post	National	RFB	Lowest Evaluated Cost
Data collection and analysis at State/federal Level	168,000, Moderate	Post	National	CQS	Negotiati on
Production of Manuals (PIM)	90,000, Low	Post	National	RFQ	Lowest Evaluated
Design and hosting of interactive website	56,000, Moderate	Post	National	CQS	Negotiati on

WORKS	
Activity Reference No. /	

PROCUREMENT PLAN	Nigeria : A	Agro-Climatic Res	ilience in Ser	ni-Arid Lan	dscapes (AC	ReSAL)																						
General Informat	tion																											
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roject Name:	IDA / 70150	c Resilience in Semi-A	GPN Date:			a, icare biam																						
VORKS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Procurement D ocument Type		Actual Am ount (US\$	Process S atus	Docu	ments	ation	cation Evalu Report Actual	ent / Jus	ding Docum stification	Notice /	rocurement Invitation Actual		ocuments a sued Actual	Opening		and Recon for A	ation Report mmendation Award Actual	Signed	Contract	C
NG-SOKOTO STATE ACRESAL 309582-CW-RFQ / Drilling of 10 Solar Powered Boreholes i 10 Wurno, Lugu, Kwargaba, Gi Ian Modi, Dabagi. Villages in Wurno Local Government of sokoto State	IDA / 70150	Component A: Dryland Management	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	200,000.00	0.00	Pending Im lementation	ridinied	Account	ridinicu	Accus	ridilica	Account	2023-01-20	Accudi	riamica	Account	ridinicu	Account	ridinico	Actual	2023-03-17		21
NG-SOKOTO STATE ACRESAL 309527-CW-RFB / Reconstru tion of Lugu Dam Embankm ent	IDA / 70150	Component A: Dryland Mana gement	Prior	Request for Bids	Open - Internationa I	Single Stage - One E nvelope		Request for Bids - Works (without pr equalification) SP D	24,000,000.0 0	0.00	Under Revi w					2023-03-06	2023-12-18	2023-03-11	2023-12-21			2023-04-22	2024-02-29	2023-05-22		2023-06-26		21
NG-SOKOTO STATE ACRESAL 309565-CW-RFQ / Establish nent of 40 KM Shelter Belt in Jurno Catchment		Component A: Dryland Mana gement	Post	Request for Bids	Open - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	2,200,000.00	0.00	Under Impl mentation					2023-03-06	2023-09-11	2023-03-11	2023-08-07			2023-04-22	2023-09-21	2023-05-22	2024-01-23	2023-06-26	i	2
NG-SOKOTO STATE ACRESAL 370849-GO-RFQ / Fencing of 500Ha forest	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	200,000.00	0.00	Signed							2023-08-01	2023-07-27							2023-09-26	2023-08-1	11 2
NG-SOKOTO STATE ACRESAL 408769-CW-RFQ / Watershe I management approach to crosion Control in Lugu Com nunity		Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	100,000.00	0.00	Pending Im Iementation							2024-04-09								2024-06-04		21
NG-SOKOTO STATE ACRESAL 408786-CW-RFQ / Constructi n of Solar powered Water sc eme Wurno LGA		Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	140,000.00	0.00	Pending Im Iementation							2024-04-19								2024-06-14		2
NG-SOKOTO STATE ACRESAL 408798-CW-RFQ / Provision of market sheds for Wurno a d Lugu Communities.	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	130,000.00	0.00	Pending Im Iementation							2024-07-27								2024-09-21		21
IG-SOKOTO STATE ACRESAL 108778-CW-RFB / Rainwater arvesting (Provision of rain ater harvesting facilities to ouseholds 300 rooftops, Pon s in Wurno, Dabagy Ayashe, ylKyl and Lugu Communitie	IDA / 70150	Component A: Dryland Management	³ Post	Request for Bids	Limited - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	400,000.00	0.00	Pending Im Iementation					2024-04-03		2024-04-03				2024-04-17		2024-04-24		2024-04-30		2
G-SOKOTO STATE ACRESAL 09547-CW-RFB / Rehabilita in of Wurno Irrigation Sche e	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Bids	Limited - National	Single Stage - One E nvelope		Request for Bids - Small Works SPD (1 envelope proce ss)	9,000,000.00	0.00	Pending Im lementation					2024-05-02		2024-05-02				2024-05-30		2024-06-09		2024-06-19		
G-SOKOTO STATE ACRESAL 31098-GO-RFQ / Desilting o brainages (120km) in Sokot Metropolis	IDA / 70150	Component B: Community C imate Resilience	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		Request for Quota tions (Non Bank-S PD)	100,000.00	0.00	Pending Im Iementation							2024-06-29								2024-08-24		:

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GOODS																												
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalific ation I			ding Docum stification	Specific Pr Notice / I		Bidding Di s Is		Proposal S Opening	ubmission /	Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-SOKOTO STATE ACRESAL -309608-GO-RFQ / Provision of ACRESAL branding and co mmunication Gadgets and m aterials.	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		100,000.00	0.00	Pending Impl ementation							2023-02-15								2023-04-12		2023-10-09	
NG-SOKOTO STATE ACRESAL -309614-GO-RFQ / Procurem ent of GRM Tools/Application	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	0.00	Pending Impl ementation							2023-04-22								2023-06-17		2023-12-14	
NG-SOKOTO STATE ACRESAL -309604-GO-RFQ / Procurem ent of office Equipment	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		70,000.00	0.00	Signed							2023-03-19	2023-09-04							2023-05-14	2023-09-23	2023-11-10	
NG-SOKOTO STATE ACRESAL -309573-GO-RFQ / Developm ent of Farmer Clusters and Pr ovision Agricultural Packages (Fertilizes, Agricultural input, Improved Seeds) for Wurno L ocal Government Area ocal Government Area	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Bids	Open - National	Single Stage - One E nvelope		200,000.00	0.00	Pending Impl ementation					2023-01-18		2023-01-23				2023-03-06		2023-04-05		2023-05-10		2023-11-06	
NG-SOKOTO STATE ACRESAL -328972-GO-RFQ / Procurem ent of GIS Lab (Servers/Syste m Storage, Multispectral dro ne, RGB drone, Power Backu p, GIS Software, Connectivity /Cloud Serives,Trimble Integr ate, GNS5/Garmin).	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		100,000.00	0.00	Completed							2023-03-26	2023-08-01							2023-05-21	2023-08-17	2023-11-17	2023-08-29
NG-SOKOTO STATE ACRESAL -328965-GO-RFQ / Procurem ent of Computers and Access ories (Targeted Developmen t of Desktops, Laptops, Table ts, Large Displays, Touchscre ens)	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		80,000.00	0.00	Signed							2023-02-11	2023-09-14							2023-04-08	2023-09-22	2023-10-05	

NG-SOKOTO STATE ACRESAL -309567-GO-RFQ / Forest Enr ichment Planting 150 hectare s in Wurno Catchment		Component A: Dryland Mana gement	Post	Request for Bids	Open - National	Single Stage - One E nvelope	250,000.00	0.00	Canceled			2023-01-26	2023-01-31			2023-03-14	2023-04-13	202	23-05-18	2	023-11-14	
NG-SOKOTO STATE ACRESAL -370848-GO-RFQ / PLANTING OF 500HA FOREST	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	200,000.00	0.00	Signed				2023-07-24	2023-07-18				200	23-09-18	2023-08-21 2	024-03-16	
NG-SOKOTO STATE ACRESAL -370850-GO-RFQ / 15 Solar P owered Boreholes and Post p lanting maintenance for plan ted seedlings		Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	200,000.00	0.00	Pending Impl ementation				2023-07-24					202	23-09-18	2	024-03-16	
NG-SOKOTO STATE ACRESAL -395016-GO-RFQ / Procurem ent of 1 No. SUV and 1 No. Pi ckup		Component C: Institutional S trengthening and Project Ma nagement		Request for Quota tions	Limited	Single Stage - One E nvelope	200,000.00	0.00	Signed				2023-12-23	2024-01-16				202	24-02-17	2	024-08-15	
NG-SOKOTO STATE ACRESAL -408759-GO-RFB / Procureme nt of Electric Powered Trailer (Handheld Tractor) machines Nos. 150 7HP	IDA / 703 FO	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	180,000.00	0.00	Pending Impl ementation				2024-04-02					202	24-05-28	2	024-11-24	
NG-SOKOTO STATE ACRESAL -408770-GO-RFQ / Supply & Distribution of Improved see ds (Drought Resistance Crop Variety) to farmers.	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	100,000.00	0.00	Pending Impl ementation				2024-05-08					202	24-07-03	2	024-12-30	
NG-SOKOTO STATE ACRESAL -408789-GO-RFQ / Provision of ICT Equipment and Furnitu re to Min Environment, Agric ulture and Water Resources.	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope	190,000.00	0.00	Pending Impl ementation				2024-03-06					200	24-05-01	2	024-10-28	
NG-SOKOTO STATE ACRESAL -408763-GO-RFB / Procureme nt of 10 Nos. Tractors with co mplete implement	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope	500,000.00	0.00	Pending Impl ementation				2024-04-10					200	24-04-23	2	024-05-07	
NG-SOKOTO STATE ACRESAL -408766-GO-RFB / Procureme nt of 1 No. Dryland Excavator and Low Bed Truck	IDA / 703 FO	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope	500,000.00	0.00	Pending Impl ementation				2024-05-07					200	24-05-20	2	024-06-03	
NG-SOKOTO STATE ACRESAL -431085-GO-RFQ / Procurem ent of 10,000kg of assorted s eeds for large scale landscap e restoration	IDA / 70150	Component A: Dryland Mana gement	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope	50,000.00	0.00	Pending Impl ementation				2024-06-17					200	24-08-12	2	025-02-08	
NG-SOKOTO STATE ACRESAL -431089-GO-RFQ / Establish ment of waste recycling syst em in Sokoto state	IDA / 70150	Component B: Community CI imate Resilience	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope	140,000.00	0.00	Pending Impl ementation				2024-06-15					200	24-08-10	2	025-02-06	
NG-SOKOTO STATE ACRESAL -431100-GO-RFQ / Procurem ent of 1 No Bus for SPMU and 3 Nos. Pick Up as support to 3 Ministries (Environment, W ater Resources and Agricultu re).	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope	200,000.00	0.00	Pending Impl ementation				2024-06-17					203	24-08-12	2	025-02-08	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docu		Prequalific ation I		Draft Bidd ent / Just		Specific Pro Notice / I		Bidding Do s Iss		Proposal Si Opening		Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-SOKOTO STATE ACRESAL -408794-CS-CDS / Developm ent of Project Website	IDA / 70150	Component C: Institutional S trengthening and Project Ma nagement	Post	Request for Quota tions	Limited - National	Single Stage - One E nvelope		10,000.00	0.00	Pending Impl ementation							2024-04-02								2024-04-15		2024-05-15	

CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not		Short List a equest for		Request for as Is:		Opening of Proposals		Evaluation al Pro	of Technic	Combined Report and otiated	Draft Neg	Signed		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-SOKOTO STATE ACRESAL -309602-CS-CQS / Engageme nt of NGO for community Mo bilization	IDA / 70150	Component A: Dryland Mana gement	Post	Consultant Qualifi cation Selection	Limited		200,000.00	0.00	Under Implement ation	2022-10-25	2023-07-22			2022-11-08								2022-12-08		2023-01-12		2023-07-11	
NG-SOKOTO STATE ACRESAL -309617-CS-CQS / Conduct/U pdate LRID/GIS Survey	IDA / 70150	Component A: Dryland Mana gement	Post	Consultant Qualifi cation Selection	Limited		150,000.00	0.00	Under Implement ation	2023-01-20	2023-02-21			2023-02-03								2023-03-05		2023-04-09		2023-10-06	
NG-SOKOTO STATE ACRESAL -309630-CS-CQS / Update Re settlement Action Plan (RAP) for Lugu Dam and Wurno Irri gation Scheme	IDA / 70150	Component A: Dryland Mana gement	Post	Consultant Qualifi cation Selection	Limited		100,000.00	0.00	Under Implement ation	2022-10-17	2023-07-22			2022-10-31								2022-11-30		2023-01-04		2023-07-03	
NG-SOKOTO STATE ACRESAL -309627-CS-CQS / Update ESI A for Lugu Dam and Wurno Ir rigation Scheme	IDA / 70150	Component A: Dryland Mana gement	Post	Consultant Qualifi cation Selection	Limited		100,000.00	0.00	Signed	2022-12-20	2023-07-22			2023-01-03	2023-07-24							2023-02-02	2023-08-14	2023-03-09	2023-08-17	2023-09-05	
NG-SOKOTO STATE ACRESAL -309595-CS-INDV / Engagem ent of Consultant for Liveliho od Needs Assessment for Lug u Dam Communities.		Component A: Dryland Mana gement	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Pending Impleme ntation	2023-02-06				2023-02-20								2023-03-22		2023-04-26		2023-10-23	
NG-SOKOTO STATE ACRESAL -309580-CS-INDV / Consultan cy for the Assessment of Cli mate Risks within the Micro- Watersheds and listing of ap propriate adaptation activitie s for implementation	IDA / 70150	Component A: Dryland Mana gement	Post	Consultant Qualification Selection	Limited		40,000.00	0.00	Pending Impleme ntation	2023-05-16				2023-05-30								2023-06-29		2023-08-03		2024-01-30	

NG-SOKOTO STATE ACRESAL -309623-CS-CQS / Supervisio n of Lugu Dam Reconstructi on and Rehabilitation of Wur no Irrigation Scheme	IDA / 70150	Component A: Dryland Mana gement	Post	Quality And Cost- Based Selection	Open - National	500,000.00	0.00	Canceled	2023-03-08		2023-03-29	i	2023-05-12		2023-06-09	2023-07-09	2023-08-13	2023-09-17	2025-10-06
NG-SOKOTO STATE ACRESAL -408792-CS-CQS / Developm ent of state policy on water	IDA / 70150	Component B: Community Cl imate Resilience	Post	Consultant Qualifi cation Selection	Limited	100,000.00	0.00	Pending Impleme ntation	2024-05-27			:	2024-06-10				2024-07-10	2024-08-14	2025-02-10
NG-SOKOTO STATE ACRESAL -418951-CS-CQS / Supervisio n of Lugu Dam Embankment and Wurno Irrigation Scheme projects	IDA / 70150	Component A: Dryland Mana gement	Post	Consultant Qualifi cation Selection	Limited - National	500,000.00	0.00	Under Implement ation	2024-03-28	2024-04-03			2024-04-11				2024-05-11	2024-05-15	2026-07-04
NG-SOKOTO STATE ACRESAL -431091-CS-INDV / Developm ent of catchment manageme nt plans for 10 micro watersh eds	IDA / 70150	Component B: Community Cl imate Resilience	Post	Consultant Qualifi cation Selection	Limited - National	90,000.00	0.00	Pending Impleme ntation	2024-07-01				2024-07-15				2024-08-14	2024-09-18	2025-03-17

INDUMBUL CONCU																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitation d/Selected			tiated Cont	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-SOKOTO STATE ACRESAL -309588-CS-INDV / Engagem ent of consultant for re valida tion of Catchment Managem ent Plan for Lugu Dam		Component A: Dryland Mana gement	Post	Individual Consult ant Selection	Limited		50,000.00	0.00	Pending Impleme ntation	2022-10-20		2022-10-25		2022-11-15		2022-12-20		2023-06-18	
NG-SOKOTO STATE ACRESAL -309621-CS-INDV / Consultan cy on Water Resources studi es to assess the potential for Farmer Led Irrigation Develo pment	IDA / 70150	Component A: Dryland Mana gement	Post	Individual Consult ant Selection	Limited		30,000.00	0.00	Pending Impleme ntation	2022-10-20		2022-10-25		2022-11-15		2022-12-20		2023-06-18	