



Social Protection COVID-19 response and recovery (P178018)

EASTERN AND SOUTHERN AFRICA | Sao Tome and Principe | Social Protection & Jobs Global Practice | IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 3 | ARCHIVED on 29-Jun-2023 | ISR56949 |

Implementing Agencies: Democratic Republic of Sao Tome and Principe, Ministry of Women's Rights

Key Dates

Key Project Dates

Bank Approval Date: 02-May-2022

Effectiveness Date: 03-Jun-2022

Planned Mid Term Review Date: 25-Nov-2024

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2027

Revised Closing Date: 30-Jun-2027

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objectives of the project are to strengthen the social protection system and expand the coverage of social protection programs.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1. Institutional strengthening of the social protection sector:(Cost \$4.60 M)

Component 2. Social assistance programs:(Cost \$12.50 M)

Component 3. Project implementation support:(Cost \$0.90 M)

Component 4. Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The PDO remains relevant, and the project is on track to achieve its development objective. The COVID 19 emergency cash program (VFP-COVID-19) ended successfully in 2022. Last payments occurred on November 18, 2022, to 15,325 beneficiaries of which 2,543 belonged to the vulnerable Family Program (VFP). The recertification and expansion of the VFP from 2500 to 4500 families is ongoing and is expected to be completed by end of July 2023. These figures will be revised as per the upcoming implementation support mission in September 2023.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Low	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Low	☐ Low	☐ Low
Other	☐ Moderate	☐ Low	☐ Moderate
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Strengthening SP systems				
▶ Beneficiaries of VFP regular program in the lowest 2 quintiles of the income distribution (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	90.00	90.00	95.00
Date	01-Apr-2022	07-Jun-2022	07-Jun-2022	30-Jun-2027
Comments:	The indicator will be measured using a Proxy Means Test at the stage of recertification and transition between the emergency program to the regular social protection programs			
▶ Increased knowledge of DPSSF staff in delivery systems (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	04-Mar-2022	07-Jun-2022	07-Jun-2022	30-Jun-2027
Comments:	Successful rate of DPSSF staff that is able to pass a certain score in specific quiz on delivery systems after the trainings			



Expansion of the social protection coverage				
► Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,325.00	15,325.00	15,325.00	16,000.00
Date	01-Apr-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027
□ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12,500.00	12,500.00	12,500.00	12,800.00
□ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,325.00	15,325.00	15,325.00	16,000.00
Date	01-Apr-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027
□ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,543.00	2,543.00	2,543.00	4,500.00
Date	01-Apr-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027

Overall Comments

These figures will be revised as per the upcoming implementation support mission in September 2023.

Intermediate Results Indicators by Components

Component 1: Institutional strengthening of the social protection sector				
► DPSSF staff trained in monitoring social protection programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Apr-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027
Comments:	DPSSF staff that receive internal or external training on social protection during the timeframe of the Project			



► Beneficiaries receiving cash transfers on time (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	100.00
Date	01-Apr-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027
Comments:	Percentage of beneficiaries receiving the cash transfers with the frequency stipulated in the Project operational manual			
► Cash transfer payments completed by a payment service provider (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	Yes	Yes	Yes
Date	01-Apr-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027
Comments:	Beneficiary payments that are made using an agent from a payment service provider and not by DPSSF staff			
► Beneficiaries registered in the Social Registry (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	100.00
Date	01-Apr-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027
Comments:	Number of safety nets beneficiaries whose registration data are properly stored in the Social Registry			
► Households in areas highly exposed to climate hazards pre-registered in the SIIPS (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	01-Apr-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027
Comments:	Number of households living in areas highly exposed areas to climate hazards that are pre-identified and register in the SIIPS			
► Grievances digitally registered in the GRM and adapted to receive beneficiaries feedback (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Apr-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027
Comments:	Grievances are feedback from citizens (beneficiaries and other stakeholders) registered via the digitalisation of the project's Grievance Redress Mechanism (GRM) and related to the delivery of the project's benefits			



► Capacity building plan developed for DPSSF staff (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Feb-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027
► Customized GEMS system monitoring project conditionalities (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	04-Mar-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027
Comments:	Customized forms for digital data collection, developed based on the Geo-Enabling initiative for Monitoring and Supervision (GEMS) methodology, are integrated into the MIS and used to monitor project conditionalities			

Component 2: Social Safety Net Programs				
► Beneficiaries of the VFP regular program participating in accompanying measures (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88.00	88.00	50.00
Date	01-Apr-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027
Comments:	Percentage of the Vulnerable Families Program beneficiaries that attend sensitization sessions under the Parental Education Program			
► Beneficiaries of the VFP regular program complying with school enrollment conditionality (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	60.00
Date	01-Apr-2022	30-Nov-2022	30-Nov-2022	30-Jun-2027
Comments:	Percentage of the Vulnerable Families Program households with children are enrolled in school			

Overall Comments

These figures will be revised as per the upcoming implementation support mission in September 2023.

Performance-Based Conditions

Data on Financial Performance



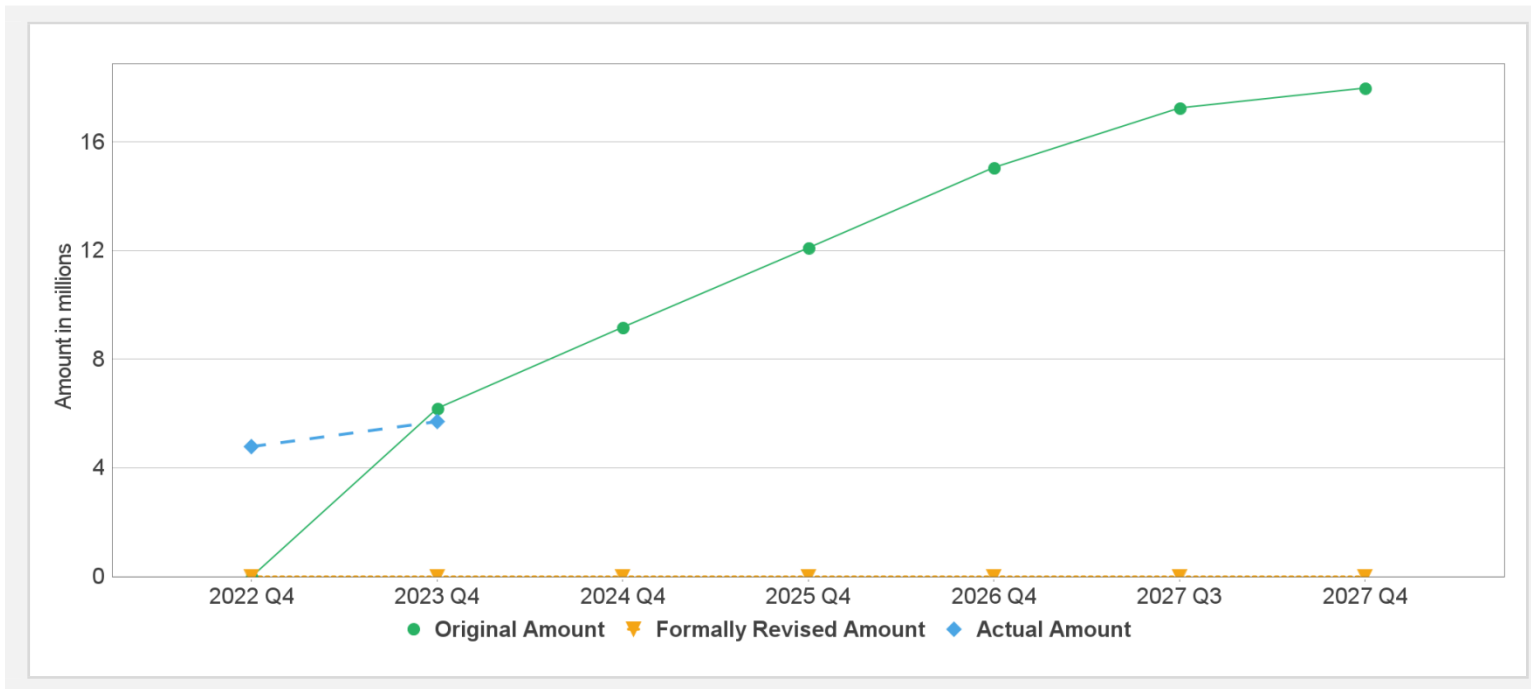
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P178018	IDA-E0150	Effective	USD	18.00	18.00	0.00	5.72	11.73	33%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P178018	IDA-E0150	Effective	02-May-2022	20-May-2022	03-Jun-2022	30-Jun-2027	30-Jun-2027

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.