



Community-Based Recovery and Stabilization Project for the Sahel (P173830)

WESTERN AND CENTRAL AFRICA | Western and Central Africa | Social Sustainability and Inclusion Global Practice | IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 5 | ARCHIVED on 29-Jun-2023 | ISR56432 |

Implementing Agencies: Burkina Faso, Burkina Faso - Ministry of Economy, Finance and Development, Republic of Mali, Republic of Mali - Ministry of Economy and Finance, Republic of Niger, Republic of Niger - Cabinet of the Prime Minister (Executive Secretariat for the SDS Sahel Niger), The States of Liptako-Gourma Integrated Development Authority, The States of Liptako-Gourma Integrated Development Authority

Key Dates

Key Project Dates

Bank Approval Date: 15-Jun-2021

Effectiveness Date: 18-Jan-2022

Planned Mid Term Review Date: 13-May-2024

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2026

Revised Closing Date: 31-Dec-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of this project is to contribute to the recovery and resilience of communities in target areas of the Liptako-Gourma Region of Burkina Faso, Mali and Niger through a regional approach supporting (i) integrated socio-economic services and infrastructure, (ii) livelihoods and territorial development, and (iii) regional data and coordination.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Resilient and inclusive recovery of conflict-affected communities:(Cost \$75.00 M)

Component 2: Transitional support towards stabilization and territorial development of communities:(Cost \$183.00 M)

Component 3: Regional dialogue, coordination and data and capacity building:(Cost \$47.50 M)

Component 4: Project Management:(Cost \$47.00 M)

Component 5: CERC

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Risk Rating	□ High	□ High

Implementation Status and Key Decisions

Component 1: Resilient and inclusive recovery of conflict-affected communities

This component continues to progress, making use of the project's flexible and agile approach to adapt targeting to the security situation. Distributions of household kits and other subsistence support continue in Burkina Faso and Niger and are adapted to the needs as well as the accessibility of the areas on the basis of security risks. In Mali, a targeting note that identifies vulnerable households and internally displaced



persons (IDPs) has been developed and validated by the WB. The timetable for the implementation of a first batch of investments in zone 1 is planned by the end of June 2023 and from September 2023 for zones 2, 3 and 4.

Component 2: Transitional support towards stabilization and territorial development of communities

Significant progress has been made under this component since the last mission in October. In Burkina Faso, two sub-projects have been executed for 2023 and six others are ongoing. In addition, two facilitating partners have been identified and the signature of their contract is expected by the end of June. This partnership will ensure deeper community engagement in the selection of investments. In Niger, during the last mission, the WB had stressed the need to ensure the participation of the community in the diagnosis of needs and in the prioritization of investments; and the need to accelerate the technical studies so that the works of component 2. To date, the security context continues to hamper access to communities by project staff as well as by the decentralized technical services on which the project relies for local planning at the level of the communes. Following exchanges with other countries, the PIU is considering adopting the methodology selected by Mali and Burkina Faso, which consists of partnering with local Civil Society Organization (CSO), who have a privileged relationship with and access to communities. Finally, in Mali, the selection of investments for the 1st cycle was conducted based on existing local development plans and validated at the local level. Three larger infrastructure investments are underway, including the infrastructure rehabilitation work at the fishing port of Konna (Mopti cercle), the construction of a drinking water supply system in Tonkaville (cercle de tonka in the region of Tombouctou) and the construction of rainwater drainage infrastructure in the town of Douentza (cercle de douentza). Additional investments for a total of 167 sub-projects under both components 1 and 2 will be launched over the next quarter. For the three countries, the environmental and social studies for the execution of the works constitute a source of delay in the implementation due to a lack of institutional capacity, particularly at the local level. To remedy this, each country has identified strategies to improve the process of preparing these studies.

Component 3: Regional dialogue, coordination and data and capacity building

The countries and ALG have made progress on this component and are on track to make the platform operational by early 2024. The three countries have an action plan for the deployment of the Knowledge Management Platform (KMP) at the national level. In order to set up the regional KMP, ALG has launched an international call for tenders to select a qualified service provider with an application deadline set for July 5, 2023. In parallel, the recruitment process for a consultancy to develop the research catalog has been completed, and work will begin at the beginning of June 2023. The mission also discussed the organization of the annual Regional Forum with the countries, ALG and the Regional Coordination Committee (RCC). The first session of the RCC took place in early March 2023. One of the key action points of the session was developing a comprehensive action plan in collaboration with countries. This plan was developed and shared with the WB and includes the roles, responsibilities, timelines and budgets for each activity to ensure effective coordination and smooth implementation.

With regard to the annual Regional Development Forum on the Liptako-Gourma, scheduled for September 2023 in Niamey, a planning workshop was held in Ouagadougou between the three countries and ALG from the 29th of May to the 2nd of June. A workshop report and action plan were shared with the bank outlining the next steps for planning the Forum including modalities of implementation and amendments to the concept note. An ad-hoc committee and a research group will be set up by the end of June and will lead Forum preparations.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	High	High	High
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	High	High	High
Institutional Capacity for Implementation and Sustainability	High	High	High
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	High	High	High
Stakeholders	Moderate	Moderate	Moderate
Other	High	High	High
Overall	High	High	High



Results

PDO Indicators by Objectives / Outcomes

Access to Integrated socio-economic services and infrastructure				
► Beneficiaries in project target areas provided with improved access to socio-economic services (broken down by females, youth and forcibly displaced) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	313,857.00	2,425,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	This indicator will measure the number of beneficiaries in project target areas which are provided with improved access to socio-economic services as a result of project activities. Socio-economic services in the context of this indicator refer to services in any kind of sectors that are provided as a result of project activities. Service sectors therefore include, for example, health and education, water and sanitation services. The values of this indicator will be measures as total and also broken down by females, youth and forcibly displaced. The target for females is 50% of the beneficiaries.			
□ Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	154,368.00	1,125,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
□ Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
□ Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	159,489.00	400,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
► People provided with access to improved water sources (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	800,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026



Comments:	<p>This indicator is a Corporate Results Indicator (CRI). It measures the number of people provided with access to improved water sources, and will be disaggregated by gender. May 2023 update: [BF] activities pertaining to improved sanitation and access to water have just started for BF. [Niger] The execution of 18 boreholes and rehabilitation of 4 water sources is almost complete and access to improved water sources is expected by the end of September.</p>			
<p><input type="checkbox"/> Females provided with access to improved water sources (Number, Custom Supplement)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400,000.00
<p><input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	280,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<p><input type="checkbox"/> Mali (Number, Custom Breakdown)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<p><input type="checkbox"/> Niger (Number, Custom Breakdown)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	320,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<p>Resilient livelihoods and territorial development</p>				
<p>► Beneficiaries that report an increase in annual income (in %) as a result of project activities (broken down by females, youth and forcibly displaced) (Number, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	675,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	<p>This indicator measures the number of beneficiaries that report an increase in annual income (in %) as a result of project activities. The results of this indicator will also be broken down by females, youth and forcibly displaced (and also by country). The target for females is 50% of the beneficiaries. May 2023 update: this indicator will be measured following the delivery of IGA by Facilitating Partners (FP). The contractualisation of these FPs is underway in Mali and BF. For Niger, TORs technical studies to identify needs for Income Generating Activities (IGA) have been launched and 2 TORs for Labor Intensive Public Works (LIPW) (IGA and land recovery) have been approved. ToRs are also approved for a study of agro-sylvo-pastoral and fisheries value chains.</p>			



<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	225,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<p>► Land area where sustainable agricultural, land and water management practices, suited to local and regional agro-ecological conditions, have been adopted as a result of the project (Hectare(Ha), Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.50	1,057.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	<p>This is a CRI with slight modifications. It measures the land area where sustainable agricultural, land and water management practices (suited to local and regional agro-ecological conditions) has been adopted as a result of the project. May 2023 update: This activity is expected to progress more significantly in F24 following the greater emphasis planned for component 2.</p>			
<input type="checkbox"/> Burkina Faso (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.50	500.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Mali (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Niger (Hectare(Ha), Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	357.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026

Improved regional coordination and data

► Joint action plan supporting the regional harmonization of policies and investments in the Liptako-Gourma region, agreed during an annual coordination meeting with participation of the three countries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	5.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026

Comments:

This indicator will measure the number of joint action plan supporting the regional harmonization of policies and investments in the Liptako-Gourma region, agreed during an annual coordination meeting with participation of the three countries. The annual coordination meeting will be organized by the States of Liptako-Gourma Integrated Development Authority (LGA).
May 2023 update: The first session of the Regional Coordinating Committee (RCC) was held at the beginning of March 2023 and helped strengthen the understanding of the various stakeholders regarding the mission, as well as the roles and responsibilities of the RCC. The annual Regional Forum for the Liptako Gourma was also discussed and followed-up on during the mission. A preparatory workshop took place from May 29 to June 2, 2023 and an action plan and roadmap which lays out planning steps for the Forum but also for the research agenda was shared with the WB for comment.

Overall Comments

Monitoring-Evaluation. Following a WB recommendation, a workshop to harmonize the monitoring and evaluation plan of the results framework was held in Bamako from April 25 to 27, 2023. This harmonization exercise has improved the definition of indicators and enabled an exchange between the three countries on the best methodology to adopt to measure certain indicators. However qualitative indicators have still not been measured and the methodology remains to be developed and baseline studies have still not been finalized for the three countries. It was agreed to hold a second workshop by June 30, 2023 to (i) adopt a common methodology for measuring qualitative indicators (ii) capitalize on the regional aspect of the project to develop common ToRs and other tools and avoid duplicating efforts; and (iii) update plans for conducting baseline studies.

The majority of results to date are driven by Niger and BF due to the delay faced by Mali in reaching effectiveness following the events in country. Since the last mission in October 2022, the Mali PIU has made good progress in implementation and a first cycle of investments for the year 2023 is underway in 128 of the 144 municipalities. A total of 167 sub-projects covering components 1 and 2 have been identified and are expected to benefit 283,921 people representing more than 30 percent of the total targeted beneficiaries with results expected by the end of the calendar year.

Intermediate Results Indicators by Components

Component 1 and 2

► People who have received essential household goods (broken down by females, youth and forcibly displaced) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	142,083.00	528,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	This indicator measures the number of people who have received essential household goods. The number will also be broken down by females, youth and forcibly displaced (and all also by country). The target for females is 50% of total people.			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	114,240.00	78,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	27,843.00	250,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
► Farmers reached with agricultural assets or services (broken down by females, youth and forcibly displaced) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	125,423.00	600,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	This indicator measures the number of farmers reached with agricultural assets or services as a result of project activities. It is to note that while the word "farmer" is used (as this is a CRI), this definition shall also include for the purposes of this indicator livestock herders, fishermen and women. The results will be made available in total numbers and broken down by females, youth and forcibly displaced (and by country). The target for females is 50% of the farmers.			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,923.00	200,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Mali (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	122,500.00	200,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
► Agriculture infrastructure (crop storage, livestock shelters etc.) rehabilitated with climate and disaster-resilient standards (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	This indicator is a corporate climate change indicator. It measures the number of agriculture infrastructure (crop storage, livestock shelters etc.) rehabilitated with climate and disaster-resilient standards. May 2023 update: No agriculture infrastructure has been completed to date. this activity is expected to progress significantly in FY24 as greater emphasis is given to activities under component 2.			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
► People provided with access to improved sanitation services (broken down by females, youth and forcibly displaced) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	776.00	550,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	<p>This is a CRI. It measures the number of people provided with access to improved sanitation services. It will be reflected as a total number and broken down by females, youth and forcibly displaced. The target for females is 50% of the total people.</p> <p>May 2023 update: Modest progress reported for Niger. this activity is expected to progress significantly in FY24 as greater emphasis is given to activities under component 2.</p>			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	776.00	150,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input checked="" type="checkbox"/> Beneficiaries of job-focused / cash for work interventions (broken down by females, youth and forcibly displaced) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	<p>This is a CRI with slight modifications. It measures the number of beneficiaries of job-focused / cash for work interventions. It will be reflected as a total number and broken down by females, youth and forcibly displaced. The target for females is 50% of the beneficiaries.</p> <p>May 2023 update: This activity is expected to progress significantly in FY24 as greater emphasis is given to activities under component 2.</p>			
<input type="checkbox"/> Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026



<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
► Roads rehabilitated or improved into climate resilient all-season roads (disaggregated by roads rehabilitated and improved into climate resilient all season roads) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	270.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	<p>This indicator is a climate change corporate indicator. It measures the roads rehabilitated or improved into climate resilient all-season roads and will be broken down by rehabilitated and/or improved into climate resilient all-season roads.</p> <p>May 2023 update: No road infrastructure has been completed to date. In Mali, two main implementing agencies have been contracted AGETIPE and AGETIER who will oversee this activity. This activity is expected to progress significantly in FY24 as greater emphasis is given to activities under component 2.</p>			
<input type="checkbox"/> Burkina Faso (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Mali (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Niger (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026



Component 3				
▶ Establishment of digital platform for regional data sharing (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	<p>This indicator refers to the establishment of digital platform for regional data sharing. This platform will be established by the LGA and in coordination with the three national level PIUs (Burkina Faso, Mali and Niger)</p> <p>May 2023 update: An international call for tenders for the recruitment of the firm that will be responsible for setting up the knowledge management platform has been launched. The closing of this call is scheduled for July 5, 2023. This firm will be responsible for designing and implementing the KMP, focusing on its three pillars: data, research and dialogue. The initial work of NIRAS (a firm responsible for mapping existing data) will serve as the basis for the "data" pillar. As for the "research" pillar, it will be based on the results of the catalogue. Finally, the elements relating to the dialogue will be extracted from the contents of the Forum. The firm will design and develop a global and integrated architecture of the KMP, with the firm's start of operations scheduled for September 2023.</p>			
▶ Regional events supporting knowledge exchange and/or the harmonization of policies and investments in the Liptako-Gourma region (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	<p>This indicator measures the number of regional events supporting knowledge exchange and/or the harmonization of policies and investments in the Liptako-Gourma region. Examples of these events include forums, workshops, trainings and seminars.</p> <p>May 2023 update: As mentioned above, a Regional Forum for the Liptako-Gourma region is planned for September 25 to 27 2023 in Niamey. A workplan and timeline has been shared with the WBG to launch planning of the event. The event will focus on relevant themes for the region: climate resilience, social cohesion and community and local development.</p>			
▶ People who have participated in social cohesion activities under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,250.00	175,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	<p>This indicators measures the number of people who have participated in social cohesion activities under the project (e.g. psychosocial and mediation trainings and sports and cultural activities).</p> <p>May 2023 update: a forum was held in May 2023 on joint planning, implementation and monitoring diagnostic tools for the Tillabéri region and covered non-violent management of resources and cattle theft.</p>			
□ Burkina Faso (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	61.00	75,000.00



Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Mali (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	82.00	50,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
<input type="checkbox"/> Niger (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
► Individuals participating in regional knowledge exchanges and learning activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	143.00	350.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	<p>This indicator refers to the number of individuals participating in regional knowledge exchanges and learning activities (directly financed by the project). May 2023 update: as mentioned previously, two regional workshops were held in April and May in Mali and BF respectively to review the monitoring and evaluation plan for the results framework and to plan the RCC's action plan, including the preparation of the Liptako Gourma regional forum in September 2023.</p>			
► Sub-projects that address the needs of female beneficiaries / youth / forcibly displaced (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	<p>This indicator consist if three sub-indicators/supplemental indicators which measure sub-projects that address (i) the needs of female beneficiaries; (ii) the needs of youth; and (iii) forcibly displaced. May 2023 update: This indicator will be measured once a cycle of investments is completed for all three countries by end of FY 2024.</p>			
<input type="checkbox"/> Sub-projects that address the needs of female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
<input type="checkbox"/> Sub-projects that address the needs of youth (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	75.00
<input type="checkbox"/> Sub-projects that address the needs of forcibly displaced (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
<input checked="" type="checkbox"/> People using the Community-Driven Development/Citizen Engagement app for feedback to be integrated in project interventions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	This indicator measures the number of people using the Community-Driven Development/Citizen Engagement app that will be developed under this project. May 2023 update: A prototype of the CDD/CE application was developed and presented by Mali in March 2023 and is in the process of testing for deployment.			
<input checked="" type="checkbox"/> Women beneficiaries reporting that they have a say in community decision-making (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	This indicator measures the percentage of women beneficiaries reporting that they have a say in community decision-making (as a result of project activities) May 2023 update: this indicator will be measured once all three countries have completed at least one cycle of investments by end of FY 2024.			
<input checked="" type="checkbox"/> Grievances relayed through the GRM system that are addressed in the specified timeframe (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	This indicator measures the percentage of grievances relayed through the GRM system that are adequately addressed. May 2023 update: while Niger and BF have received a small number of claims and processed these adequately (85% and 89% respectively), this indicator will be populated once Mali's and ALG's GRMs are also fully operational and receiving grievances.			
<input checked="" type="checkbox"/> Beneficiaries surveyed who believe that communal authorities are transparent (broken down by gender / youth and forcibly displaced) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00



Date	30-Apr-2021	15-Nov-2022	31-May-2023	31-Dec-2026
Comments:	This indicator measures the percentage of beneficiaries surveyed who believe that communal authorities are transparent. It will be broken down by gender, youth and forcibly displaced. May 2023 update: this indicator will be measured once all three countries have completed at least one cycle of investments by end of 2024.			

Overall Comments

May 2023 update: As mentioned previously, qualitative indicators have still not been measured and the methodology remains to be developed. A second workshop is planned by June 30, 2023 to (i) adopt a common methodology for measuring qualitative indicators (ii) capitalize on the regional aspect of the project to develop common ToRs and other tools and avoid duplicating efforts; and (iii) update plans for conducting baseline studies. In addition, a number of activities are expected to progress more significantly in FY 2024 as greater emphasis is placed on the activities under Component 2.

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173830	IDA-68880	Effective	USD	50.00	50.00	0.00	14.17	31.94	31%
P173830	IDA-68990	Effective	USD	50.00	50.00	0.00	5.55	39.46	12%
P173830	IDA-69050	Effective	USD	75.00	75.00	0.00	0.00	66.57	0%
P173830	IDA-D8210	Effective	USD	50.00	50.00	0.00	0.03	46.66	0.1%
P173830	IDA-D8300	Effective	USD	2.50	2.50	0.00	0.45	1.94	19%
P173830	IDA-D8310	Effective	USD	50.00	50.00	0.00	7.30	39.12	16%
P173830	IDA-D8330	Effective	USD	75.00	75.00	0.00	13.82	55.91	20%

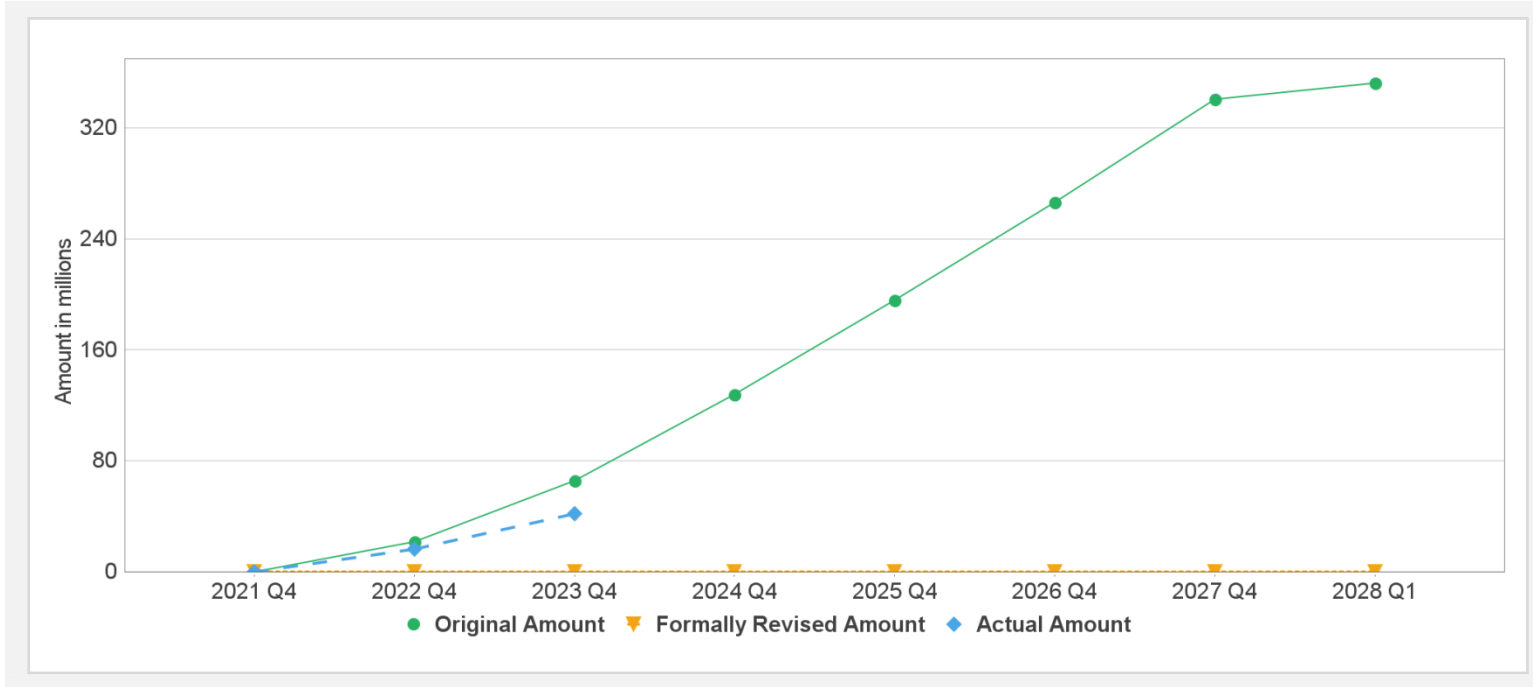
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173830	IDA-68880	Effective	15-Jun-2021	05-Aug-2021	18-Jan-2022	31-Dec-2026	31-Dec-2026
P173830	IDA-68990	Effective	15-Jun-2021	01-Oct-2021	31-May-2022	31-Dec-2026	31-Dec-2026
P173830	IDA-69050	Effective	15-Jun-2021	14-Jul-2021	23-May-2022	31-Dec-2026	31-Dec-2026
P173830	IDA-D8210	Effective	15-Jun-2021	05-Aug-2021	18-Jan-2022	31-Dec-2026	31-Dec-2026
P173830	IDA-D8300	Effective	15-Jun-2021	29-Jul-2021	24-Feb-2022	31-Dec-2026	31-Dec-2026
P173830	IDA-D8310	Effective	15-Jun-2021	01-Oct-2021	31-May-2022	31-Dec-2026	31-Dec-2026



P173830	IDA-D8330	Effective	15-Jun-2021	14-Jul-2021	23-May-2022	31-Dec-2026	31-Dec-2026
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.