



Lake Chad Region Recovery and Development Project (P161706)

WESTERN AND CENTRAL AFRICA | Western and Central Africa | Social Sustainability and Inclusion Global Practice | IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 6 | ARCHIVED on 29-Jun-2023 | ISR56433 |

Implementing Agencies: PROLAC PIU (Chad), Executive Secretariat for the SDS Sahel Niger (SE/SDS Sahel-Niger), Lake Chad Basin Commission, Lake Chad Basin Commission, PROLAC PIU (Cameroon), Republic of Cameroon, Republic of Chad, Republic of Niger

Key Dates

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Bank Approval Date: 26-May-2020

Effectiveness Date: 25-Nov-2020

Planned Mid Term Review Date: 16-Oct-2023

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Contribute to the recovery of the Lake Chad Region through supporting regional coordinating and crisis monitoring, connectivity and agricultural livelihoods in selected provinces of the Republic of Cameroon, Republic of Chad and Republic of Niger (Participating Countries)

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Regional Lake Chad Knowledge and Monitoring Platform and Secretariat for the Development of the Lake Chad Region:(Cost \$21.30 M)
Component 2: Restoring Sustainable Rural Mobility and Connectivity:(Cost \$67.50 M)
Component 3: Strengthening the Recovery of Agricultural Livelihoods:(Cost \$61.00 M)
Component 4: Project Management:(Cost \$20.20 M)
Component 5: Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Risk Rating	□ High	□ High

Implementation Status and Key Decisions

The project has made great strides forward and its impact is being felt by the population of target areas ; however, the launch of connectivity works in Niger and Chad continues to be delayed Since the previous supervision mission, the project has achieved important progress in the implementation of activities in support to rural livelihoods: the establishment of irrigated perimeters and the construction of productive infrastructure (markets, storage facilities, pastoral wells etc.) as well as the distribution of seeds and agricultural equipment have benefited more than 160,000 direct beneficiaries, of which 42% of women, across Cameroon, Niger and Chad. In Cameroon, public works to rehabilitate 127 km of roads have started. However, in Niger, the rehabilitation of 104 km of rural roads is delayed pending the finalization of the



Reinstallation Action Plan (RAP). In Chad, the rehabilitation of the Berim and Mamdi polders and of 100 km of rural roads have been delayed as well.

The second International Forum on the Development of the Lake Chad Region took place successfully in Niamey on 23-25 May 2023. Co-hosted by the Lake Chad Basin Commission (LCBC) and the Government of Niger, the event drew more than 500 participants (including 357 in-person attendees) around the theme « Regional integration and natural resources management: solutions for durable peace and economic development in the Lake Chad region ». The Forum concluded with a declaration calling for a coordinated action of governments and donors to support a 'big push' strategy to improve community resilience, local governance, interconnectivity and trade and an integrated management of water and natural resources. The third edition of the Forum will be hosted in N'Djamena in 2024.

Lake Chad Basin Commission. The LCBC made significant progress in the development of the Knowledge and Monitoring Platform (KMP), which is now online (<https://lis.cbft.org/lis/km>). A representative survey of 10,000 respondents across Cameroon, Chad, Niger and Nigeria on topics spanning climate change and NRM, local governance and service provision, socio-economic development, social cohesion and security, was completed and presented in Niamey. The KMP now includes a research library and a registry of ongoing humanitarian and development projects.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	High	High	High
Sector Strategies and Policies	High	High	High
Technical Design of Project or Program	High	High	High
Institutional Capacity for Implementation and Sustainability	High	High	High
Fiduciary	High	High	High
Environment and Social	High	High	High
Stakeholders	Moderate	Moderate	Moderate
Other	High	High	High
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

Regional and national coordination platform and local capacity building

► Joint statement and action plan agreed during an annual coordination meeting with participation of the four countries (Number, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	2.00	3.00	5.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
► Increased access to development information and data on the Lake Region (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	33.00	75.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
Comments:	Data collection for the dashboard of Lake Chad indicators has been completed. This is a set of 29 indicators spanning climate change and natural resources management, local governance and access to public services, socio-economic development, social cohesion and security. The data was collected via a survey of 10,000 respondents carried out simultaneously across 24 departments of Niger, Chad, Cameroon and Nigeria in February-March 2023. The data are representative at the district/commune level. Key findings were presented during the second Forum for the Development of the Lake Chad Region in Niamey 23-25 May 2023. The data, analytical report and a policy brief will be published on the LCBC online portal (KMP) in July-August 2023. Besides, a research library and a project registry were added to the KMP. A project priority in the coming months will be to populate the library and registry ahead of a full launch of the KMP during the next Forum in N'Djamena in 2024.			

Restoring Rural Mobility and Connectivity and Strengthening Agriculture Investments				
► Percentage of population within 2kms of an all-weather road (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.70	14.70	14.70	30.00
Date	30-Jun-2022	01-Dec-2022	30-Jun-2023	15-Nov-2025
Comments:	No measured progress since the last mission as connectivity works just started in Cameroon (77km) and remain delayed in Niger (104 km) and Chad (140 km). Informing this indicator also requires the collection of updated secondary data on population distribution that will be undertaken in preparation for the project's MTR.			
► Hectares in project area covered by effective agricultural, land and water management practices suited to local agro-ecological conditions (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,275.00	3,347.00	11,175.00
Date	30-Jun-2022	01-Dec-2022	30-Jun-2023	15-Nov-2025
Comments:	Since the previous mission, activities have intensified on selected project sites but the surface area covered by the operations has only augmented slightly. Planned activities in Cameroon in the second semester of 2023 will increase the surface area.			
► Percentage of beneficiaries from the three countries that feel project investments reflected their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	75.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
Comments:	Perceptions surveys will be conducted in the coming months prior to the MTR			
<input type="checkbox"/> - of which 50% are women (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
<input checked="" type="checkbox"/> Number of beneficiaries of agricultural livelihood support who report an increased quality and/or quantity of the respective product (broken down by sex) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,706.00	4,706.00	60,000.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
Comments:	Beneficiaries surveys will be conducted in the coming months prior to the MTR			
<input type="checkbox"/> - of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,534.00	2,534.00	30,000.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025

Overall Comments

Access to all-weather roads: no measured progress since the last mission as connectivity works just started in Cameroon (77km) and remain delayed in Niger (104 km) and Chad (140 km). Informing this indicator also requires the collection of updated secondary data on population distribution that will be undertaken in preparation for the project's MTR.

Sustainable agricultural practices: since the previous mission, activities have intensified on selected project sites but the surface area covered by the operations has only augmented slightly. Planned activities in Cameroon in the second semester of 2023 will increase the surface area.

Beneficiaries satisfaction and reported increase in production quantity/quality: surveys will be conducted in the coming months prior to the MTR

Intermediate Results Indicators by Components

Component 1: Regional Lake Chad Knowledge and Monitoring Platform

Number of researchers, teachers and students from research institutes, universities, etc. whose capacities have been strengthened (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	114.00	188.00	200.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
Comments:	Indicator value refers to the number of Master and PhD students who are currently benefiting from a research grants program			
☐- of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32.00	58.00	100.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
▶ Number of beneficiaries participating in Labor-Intensive Public Works (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,894.00	11,237.00	100,000.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
Comments:	This indicator refers to the number of participants of Labor Intensive Public Works. It will be broken down by women, men and young people. For women, the target will be at least 50%, and for youth 40% (male and female youth).			
☐- of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,858.00	3,858.00	50,000.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
☐- of which youth (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,626.00	7,951.00	40,000.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
▶ Number of community committees / organizations created or strengthened as an outcome of citizen engagement activities that were implemented by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45.00	90.00	120.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
Comments:	This indicator refers to the number of community committees / organizations created or strengthened as an outcome of citizen engagement activities that were implemented by the project. Where already existing, the project will strengthen the committees/organizations. Where not, there the project will support the creating of such committees/organizations.			



► Percentage of institutions/villages/communities reporting to have made use of knowledge shared with them (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45.00	60.00	75.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
Comments:	This indicator refers to the percentage of institutions/villages/communities reporting to have made use of knowledge shared with them.			

Component 2: Restoring Sustainable Rural Mobility and Connectivity				
► Kilometers of rehabilitated roads (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.00	540.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2025
Comments:	This indicator refers to the number of kilometers of rehabilitated roads as a result of project activities (Component 2 activities). Connectivity works start in Q3 of FY23			
► Percentage of established community maintenance systems that are operational after six months of work (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	15-Nov-2020	01-Dec-2022	01-Dec-2022	15-Nov-2025
Comments:	This indicator refers to the percentage of established community maintenance systems that are operational after six months of work (as a result of activities of the project interventions). Connectivity works start in Q3 of FY23			

Component 3: Strengthening the Recovery of Agricultural Livelihoods				
► Number of beneficiaries that participated in trainings related to agricultural livelihood productivity (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13,983.00	23,509.00	90,000.00
Date	15-Nov-2020	01-Dec-2022	30-Jun-2023	15-Nov-2024
Comments:	This indicator refers to the number of beneficiaries (broken down by type of value chain, e.g. red pepper, fish) who participated in trainings related to agricultural livelihood productivity. Beneficiaries of these activities will be mostly women.			
□- of which women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target







Value	0.00	7,000.00	11,198.00	45,000.00
Date	05-Dec-2022	01-Dec-2022	30-Jun-2023	15-Nov-2025

Performance-Based Conditions

Data on Financial Performance

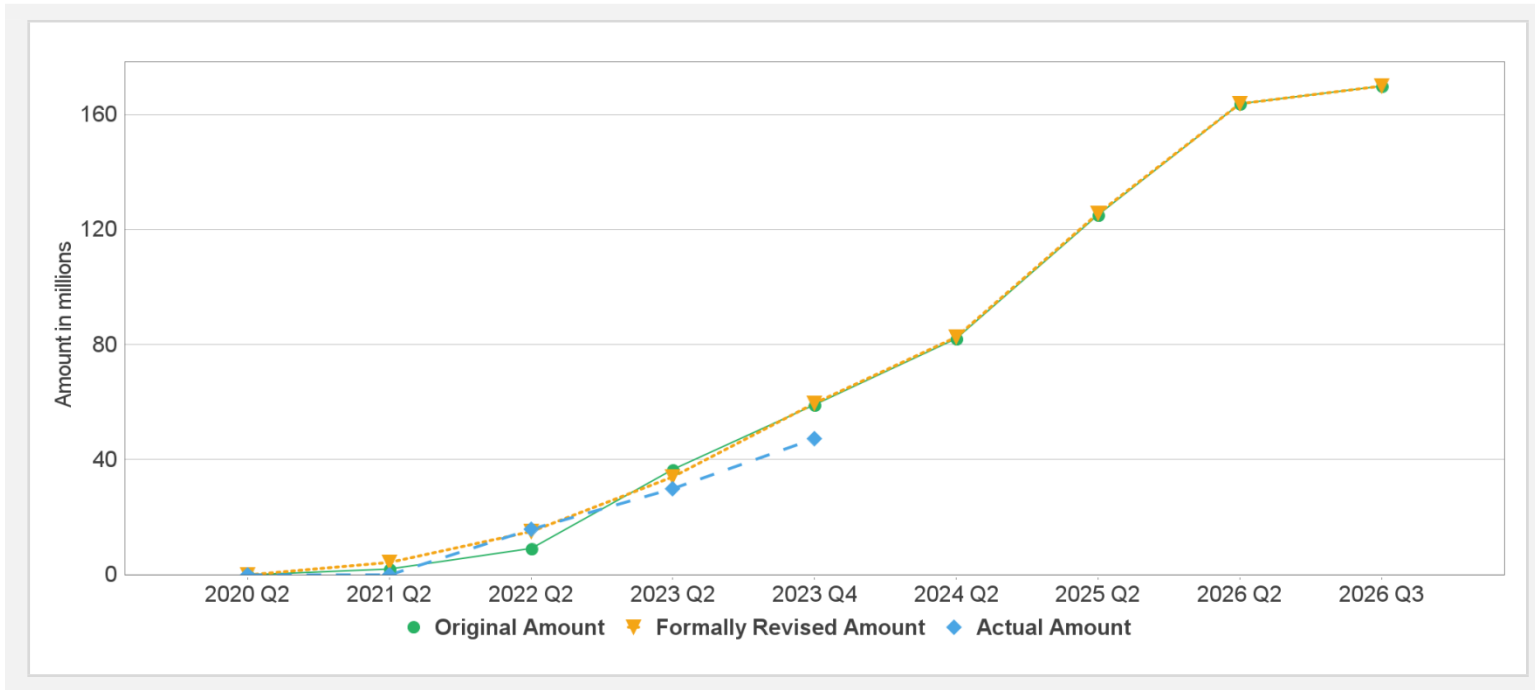
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161706	IDA-66430	Effective	USD	60.00	60.00	0.00	13.87	46.10	 23%
P161706	IDA-66440	Effective	USD	20.00	20.00	0.00	1.31	20.36	 6.1%
P161706	IDA-D6330	Effective	USD	5.00	5.00	0.00	1.97	2.99	 40%
P161706	IDA-D6340	Effective	USD	45.00	45.00	0.00	14.10	30.17	 32%
P161706	IDA-D6350	Effective	USD	40.00	40.00	0.00	16.10	23.46	 41%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161706	IDA-66430	Effective	26-May-2020	26-Jan-2021	29-Mar-2021	31-Dec-2025	31-Dec-2025
P161706	IDA-66440	Effective	26-May-2020	28-Jul-2020	25-Nov-2020	31-Dec-2025	31-Dec-2025
P161706	IDA-D6330	Effective	26-May-2020	12-Jun-2020	30-Nov-2020	31-Dec-2025	31-Dec-2025
P161706	IDA-D6340	Effective	26-May-2020	09-Jun-2020	29-Jan-2021	31-Dec-2025	31-Dec-2025
P161706	IDA-D6350	Effective	26-May-2020	28-Jul-2020	25-Nov-2020	31-Dec-2025	31-Dec-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.