

PROCUREMENT PLAN (Textual Part)

Project information: *Grenada OECS Skills and Innovation Project P-179210*

Project Implementation agency: *Ministry of Education*

Date of the Procurement Plan: *October 31, 2023*

Period covered by this Procurement Plan: *2024 - 2029*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Public Procurement and Disposal of Public Property Act 39 of 2014 and Public Procurement and Disposal of Public Property Regulations SRO 32 2015*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***. “Not Applicable”

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Procurement Description	Estimated Cost	Selection Method	Review By Bank	Procurement Timeline	Evaluation Criteria
Assessment of Post-Secondary Institutions - Physical Infrastructure	70,000.00	Consultants Qualification Selection	Post		
Assessments of Post- Secondary Institutions- Pedagogical Aspects	70,000.00	Consultants Qualification Selection	Post		
Assessments of Post-Secondary Institutions - Institutional Capacity	70,000.00	Consultants Qualification Selection	Post		
Consultations on assessments	58,000.00	Consultants Qualification Selection	Post		
Technical Support for Preparation of RFP's	42,000.00	Consultants Qualification Selection	Post		
Consultancy to develop four priority program curricula	800,000.00	Quality and Cost Based Selection	Post		Rated Criteria
Consultancy to	600,000.00	Quality and Cost	Post		Rated Criteria

provide technical assistance to consortia of innovation projects		Based Selection			
Acquisition of software licenses	95,000.00	Request for Quotation	Post		
Consultancy to develop career guidance services	15,000.00	Individual Consultant	Post		
Purchase of learning materials	30,000.00	Request for Quotation	Post		
HEInnovative assessments and action plans at institutional and national levels	100,000.00	Quality and Cost Based Selection	Post		Rated Criteria
Implementation HEInnovate action plans at institutional and national levels	400,000.00	Quality and Cost Based Selection	Post		Rated Criteria
Consultancy to conduct technical capacity assessment, action plan and implementation of recommendations	100,000.00	Consultants Qualification Selection	Post		
Training on	50,000.00	Consultants	Post		

Grants Management		Qualification Selection			
Consultancy to improve the articulation of pathways from Secondary to post-secondary	21,000.00	Individual Consultant	Post		
Consultancy on the financing of the post-secondary education system	21,000.00	Individual Consultant	Post		
Just-in-time technical assistance for priority topics	164,500.00	Individual Consultant	Post		
Project Manager	330,000.00	Individual Consultant	Post		
Procurement Specialist	275,000.00	Individual Consultant	Post		
Administrative Secretary	165,000.00	Individual Consultant	Post		
E&S Specialist	137,500.00	Individual Consultant	Post		
Communication Specialist	126,000.00	Individual Consultant	Post		
Computer Equipment & Accessories	3,000.00	Request Quotation	for Post		

PROCUREMENT PLAN Caribbean : OECS- Skills and Innovation Project

General Information

Country: Caribbean Bank's Approval Date of the Original Procurement Plan: 2024-05-13
 Revised Plan Date(s): (comma delineated, leave blank 2024-06-28)
 Project ID: P179210 GPN Date:
 Project Name: OECS- Skills and Innovation Project
 Loan / Credit No: IDA / 74840
 Executing Agency: Ministry of Education, Youth, Sports and Culture

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
GD-MOE-GRENADA-430443-GD-RFQ / Computer Equipment & Accessories	IDA / 74840	Component 3. Project Management and Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2024-07-03												

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
GD-MOE-GRENADA-430657-CS-COS / Assessment of Post-Secondary Institutions to deliver priority skills	IDA / 74840	Component 2. Strengthening post-secondary institutions to deliver priority skills	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Pending Implementation	2024-10-04	2024-10-25	2024-12-08																	
GD-MOE-GRENADA-431683-CS-COS / Consultancy to Provide Technical Support for the Preparation of Regional Enhancement Plans	IDA / 74840	Component 2. Strengthening post-secondary institutions to deliver priority skills	Post	Consultant Qualification Selection	Open - National		42,000.00	0.00	Pending Implementation	2025-06-06	2025-06-27	2025-08-10																	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GD-MOE-GRENADA-426139-CS-INDV / National Project Coordinator	IDA / 74840	Component 3. Project Management and Technical Assistance	Post	Individual Consultant Selection	Open - International		270,000.00	0.00	Under Implementation	2024-05-10	2024-05-13	2024-06-28	2024-07-19	2024-08-23	2025-02-19			
GD-MOE-GRENADA-430441-CS-INDV / Communication Specialist	IDA / 74840	Component 3. Project Management and Technical Assistance	Post	Individual Consultant Selection	Open - National		84,000.00	0.00	Pending Implementation	2024-06-28		2024-08-16	2024-09-06	2024-10-11	2025-04-09			
GD-MOE-GRENADA-430651-CS-INDV / Just-in-Time Technical Assistance for Priority Topics	IDA / 74840	Component 3. Project Management and Technical Assistance	Post	Individual Consultant Selection	Open - International		164,500.00	0.00	Pending Implementation	2024-10-04	2024-11-22	2024-12-13	2025-01-17	2025-07-16				
GD-MOE-GRENADA-426199-CS-INDV / Environmental & Social Management Specialist	IDA / 74840	Component 3. Project Management and Technical Assistance	Post	Individual Consultant Selection	Open - International		75,000.00	0.00	Pending Implementation	2024-06-28	2024-08-16	2024-09-06	2024-10-11	2025-04-09				
GD-MOE-GRENADA-426144-CS-INDV / Administrative Secretary	IDA / 74840	Component 3. Project Management and Technical Assistance	Post	Individual Consultant Selection	Open - National		165,000.00	0.00	Pending Implementation	2024-06-28	2024-08-16	2024-09-06	2024-10-11	2025-04-09				
GD-MOE-GRENADA-431456-CS-INDV / Consultancy to improve the Articulation of Pathways from Secondary to Post-Secondary	IDA / 74840	Component 3. Project Management and Technical Assistance	Post	Individual Consultant Selection	Open - National		21,000.00	0.00	Pending Implementation	2025-06-06	2025-07-25	2025-08-15	2025-09-19	2026-03-18				
GD-MOE-GRENADA-431458-CS-INDV / Consultancy on the Financing of the Post-Secondary Education System	IDA / 74840	Component 3. Project Management and Technical Assistance	Post	Individual Consultant Selection	Open - National		21,000.00	0.00	Pending Implementation	2025-06-06	2025-07-25	2025-08-15	2025-09-19	2026-03-18				
GD-MOE-GRENADA-431462-CS-INDV / Consultancy to Identify Barriers Faced by Young Men in Accessing Post-Secondary Education	IDA / 74840	Component 3. Project Management and Technical Assistance	Post	Individual Consultant Selection	Open - National		21,000.00	0.00	Pending Implementation	2025-06-06	2025-07-25	2025-08-15	2025-09-19	2026-03-18				