

PROCUREMENT PLAN

Project Information: Philippines Support to Parcelization of Lands for Individual Titling

(SPLIT) Project (Project ID: P172399)

Project Implementation Agency: Department of Agrarian (DAR)

Date of the Procurement Plan: December 2020

Period Covered by this Procurement Plan: First 18 months of project implementation

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: Shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

All contracts for goods, works and services to be procured under the project in line with the national market approach shall follow the Philippines’ national procurement procedures (NPP) set out in RA9184 (or the Philippines’ Government Procurement Reform Act (GPRA)), which were assessed and found to be broadly consistent with the requirement of the WB Procurement

Regulations, Section V - Para 5.4, National Procurement Procedures subject to a few conditions specified in the PPSD and as listed herein.

- (a) eligibility screening shall not be applied, provided however that the bids that do not contain any of the following documents shall not pass the documentary compliance check: (i) evidence of the required financial, technical or production capability; (ii) audited financial statements; (iii) credit line or cash deposit certificate; (iv) bid security; and (v) authority of the bid signatory;
- (b) a ceiling may be applied to bid prices provided the following conditions are met: (i) bidding documents are obtainable free of charge on a freely accessible website; (ii) the agency has procedures in place to ensure that the Approved Budget for Contract (ABC) is based on Engineer's Estimate; (iii) the agency has trained cost estimators on estimating prices and analyzing bid variance; (iv) the agency has established a system to monitor and report bid prices relative to ABC and Engineer's Estimate;
- (c) domestic or regional preferences shall not be applied in the evaluation of bids, and other preference in effect in the Philippines shall not be used except with prior concurrence of the Bank;
- (d) foreign suppliers and contractors shall be allowed to participate, if interested, without first being required to associate with, or enter into joint venture, with local firms, and foreign bidders shall be allowed to bid, even without registration, licensing, and other government authorization, leaving these requirements for after award and before signing of contract;
- (e) alternative procurement methods defined in the implementing rules and regulations such as Limited Source Bidding, Direct Contracting and Shopping as acceptable, and the use of the other alternative methods shall require prior Bank concurrence; and
- (f) the e-bulletin board, e-catalogue of prices, subscriber's registry and e-payments features of the Borrower's government electronic procurement system (PhilGEPS) may be used with prior Bank concurrence as described in the PIP.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: is not applicable;

Works: is not applicable.

SPLIT-REF-044A / Baseline Study in pilot regions	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		192,300.00	0.00	Signed	2022-02-03	2022-09-13	2022-02-24	2022-10-25	2022-04-09	2022-12-12							2022-05-09	2022-12-23	2022-06-13	2022-12-30	2022-12-10	
SPLIT-REF-048A / DIGITAL ARCHIVE SYSTEM DEVELOPMENT	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2022-03-01		2022-03-22		2022-05-05								2022-06-04		2022-07-09		2023-01-05	
SPLIT-REF-010 / Training Needs Assessment	IBRD / 91410	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2021-03-22		2021-04-12		2021-05-26								2021-06-25		2021-07-30		2022-12-10	
SPLIT-REF-074 / GRM System development	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		96,154.00	0.00	Pending Implementation	2023-10-06		2023-10-20		2023-11-24								2023-12-04		2023-12-19		2024-12-13	
SPLIT-REF-019A / ESS Prepare and Monitor Framework Plans (Y1)	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2022-03-01		2022-03-22		2022-05-05								2022-06-04		2022-07-09		2023-01-05	
SPLIT-REF-009A / Communications Strategy / IEC Materials	IBRD / 91410	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2023-10-20	2024-05-25	2023-10-25		2023-11-18								2023-11-28		2023-12-18		2024-06-15	
SPLIT-REF-077 / Customer Satisfaction Survey	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		181,818.18	0.00	Under Review	2024-05-12	2024-05-26	2024-06-02		2024-07-16								2024-08-15		2024-09-19		2025-03-18	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SPLIT-REF-011 / National Project Manager	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		48,461.54	0.00	Terminated	2021-03-22	2022-08-25	2021-05-10	2022-11-21	2021-05-31	2023-01-20	2021-07-05	2023-02-11	2022-01-01	
SPLIT-REF-014 / Senior Adm and Finance Specialist	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		29,423.08	1,509.05	Signed	2021-03-22	2021-12-13	2021-05-10	2022-01-25	2021-05-31	2022-01-28	2021-07-05	2022-03-17	2022-01-01	
SPLIT-REF-017 / M&E Specialist	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		19,038.46	0.00	Canceled	2021-03-22	2022-08-25	2021-05-10	2022-11-18	2021-05-31		2021-07-05		2022-01-01	
SPLIT-REF-018 / MIS Specialist	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		19,038.46	9,764.41	Signed	2021-03-22	2021-07-15	2021-05-10	2022-01-25	2021-05-31	2022-01-28	2021-07-05	2022-03-17	2022-01-01	
SPLIT-REF-029 / Procurement Specialist (2)	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		38,076.00	0.00	Canceled	2021-04-15	2021-09-06	2021-06-03		2021-06-24		2021-07-29		2022-01-25	
SPLIT-REF-045 / M & E/MIS Design, Develop, Install	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		126,923.00	0.00	Pending Implementation	2021-06-22		2021-08-10		2021-08-31		2021-10-05		2022-04-03	
SPLIT-REF-047 / Digital Archive Strategy, Standard and System Technical Specifications	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2021-07-15		2021-09-02		2021-09-23		2021-10-28		2022-04-26	
SPLIT-REF-025 / Individual consultants (3) data migration (A)	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open		17,307.69	0.00	Pending Implementation	2021-05-31		2021-07-19		2021-08-09		2021-09-13		2022-03-12	
SPLIT-REF-052 / Individual consultants (3) data migration (B)	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open		17,307.69	0.00	Pending Implementation	2021-05-31		2021-07-19		2021-08-09		2021-09-13		2022-03-12	
SPLIT-REF-053 / Individual consultants (3) data migration (C)	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open		17,307.69	0.00	Pending Implementation	2021-05-31		2021-07-19		2021-08-09		2021-09-13		2022-03-12	
SPLIT-REF-001 / Data Model Design	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open		34,615.38	0.00	Canceled	2021-05-20	2022-08-25	2021-07-08		2021-07-29		2021-09-02		2022-03-01	
SPLIT-REF-002 / System Specification Design	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open		34,615.38	0.00	Canceled	2021-05-20	2022-08-25	2021-07-08		2021-07-29		2021-09-02		2022-03-01	
SPLIT-REF-012 / Deputy National Project Manager	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		41,538.46	0.00	Canceled	2021-03-22	2022-08-25	2021-05-10		2021-05-31		2021-07-05		2022-01-01	
SPLIT-REF-012-A / Deputy National Project Manager	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct - National		41,538.00	0.00	Under Implementation	2023-06-05	2023-06-05	2023-06-07	2023-06-05		2023-06-19		2023-12-16		
SPLIT-REF-001-A / Data Model Design	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Limited		34,615.00	0.00	Canceled	2023-06-05		2023-06-10		2023-07-01		2023-08-05		2024-02-01	
SPLIT-REF-002-A / System 5 Specification Design	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Limited		34,615.00	0.00	Canceled	2023-06-05		2023-06-10		2023-07-01		2023-08-05		2024-02-01	
SPLIT-REF-028 / Environmental & Social Safeguard Specialist	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		19,038.46	0.00	Canceled	2021-04-15	2021-09-06	2021-06-03	2022-04-19	2021-06-24	2022-05-18	2021-07-29		2022-01-25	
SPLIT-REF-020 / GRM development	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2021-03-22	2021-09-06	2021-05-10	2022-03-08	2021-05-31	2022-03-27	2021-07-05		2022-01-01	
SPLIT-REF-003 / Individual Consultants (4) for Centre (A)	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open		20,769.23	0.00	Canceled	2021-05-20	2022-12-16	2021-07-08	2023-01-16	2021-07-29		2021-09-02		2022-03-01	
SPLIT-REF-051 / IT CONSULTANT FOR CENTRE D	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open		21,000.00	0.00	Canceled	2021-09-10	2022-12-16	2021-10-29	2023-01-16	2021-11-19		2021-12-24		2022-06-22	
SPLIT-REF-050 / IT CONSULTANT FOR CENTRE C	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open		21,000.00	0.00	Canceled	2021-09-10	2022-12-16	2021-10-29	2023-01-16	2021-11-19		2021-12-24		2022-06-22	
SPLIT-REF-049 / IT CONSULTANT FOR CENTRE B	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open		21,000.00	0.00	Canceled	2021-09-10	2022-12-16	2021-10-29		2021-11-19		2021-12-24		2022-06-22	
SPLIT-REF-001-B / Data Modeler	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open - National		46,154.00	0.00	Under Implementation	2023-09-26	2023-10-20	2023-11-14	2023-11-23	2023-12-05	2023-12-14	2024-01-09		2024-07-07	
SPLIT-REF-002-B / Systems Designer	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open - National		46,154.00	0.00	Under Implementation	2023-09-26	2023-10-20	2023-11-14	2024-01-17	2023-12-05	2024-01-22	2024-01-09		2024-07-07	
SPLIT-REF-003-A / I.T. Consultant for Centre A	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open - National		27,692.00	0.00	Under Implementation	2023-09-26	2023-10-06	2023-11-14	2023-11-20	2023-12-05	2023-12-11	2024-01-09		2024-07-07	

SPLIT-REF-049-A / I.T. Consultant for Centre B	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open - National		27,692.00	0.00	Canceled	2023-09-26	2023-10-06	2023-11-14	2023-11-20	2023-12-05		2024-01-09	2024-07-07	
SPLIT-REF-050-A / I.T. Consultant for Centre C	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open - National		27,692.00	0.00	Canceled	2023-09-26	2023-10-06	2023-11-14	2023-11-20	2023-12-05		2024-01-09	2024-07-07	
SPLIT-REF-051-A / I.T. Consultant for Centre D	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open - National		27,692.00	0.00	Canceled	2023-09-26	2023-10-06	2023-11-14	2023-11-20	2023-12-05		2024-01-09	2024-07-07	
SPLIT-REF-015 / Admin & Finance Specialist	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		19,038.46	0.00	Canceled	2021-03-22	2022-08-25	2021-05-10		2021-05-31		2021-07-05	2022-01-01	
SPLIT-REF-016 / Senior Procurement Specialist	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection			29,423.08	0.00	Canceled	2021-03-22	2022-08-25	2021-05-10	2022-11-21	2021-05-31		2021-07-05	2022-01-01	
SPLIT-REF-013 / Senior Environmental & Social Safeguard Specialist	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		29,423.08	0.00	Canceled	2021-03-22	2022-08-25	2021-05-10		2021-05-31		2021-07-05	2022-01-01	
SPLIT-REF-054 / Procurement Specialist A	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2021-09-23	2022-08-25	2021-11-11	2022-12-02	2021-12-02		2022-01-06	2022-07-05	
SPLIT-REF-055 / Procurement Specialist B	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2021-09-23	2022-08-25	2021-11-11	2022-12-02	2021-12-02		2022-01-06	2022-07-05	
SPLIT-REF-064 / Senior Capacity Building and Technical Assistance Specialist	IBRD / 91410	Capacity Building and Technical Assistance	Post	Individual Consultant Selection	Open - National		34,615.00	0.00	Canceled	2023-10-06	2023-10-24	2023-11-24		2023-12-15		2024-01-19	2024-07-17	
SPLIT-REF-054-A / Procurement Specialist A	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open - National		27,692.00	0.00	Canceled	2023-10-06	2023-10-24	2023-11-04		2023-11-14		2023-12-10	2024-06-07	
SPLIT-REF-055-A / Procurement Specialist B	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open - National		27,692.00	0.00	Canceled	2023-10-06	2023-10-24	2023-11-04		2023-11-14		2023-12-10	2024-06-07	
SPLIT-REF-024 / Upgrade e5 survey module for LMB	IBRD / 91410	Parcelization of Collective CL OAs	Post	Direct Selection	Direct		50,000.00	0.00	Canceled	2021-04-15	2021-12-15	2021-04-25				2021-06-29	2021-12-26	
SPLIT-REF-013-A / Senior Environmental and Social Safeguard Specialist	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open - National		32,308.00	0.00	Canceled	2023-10-20	2023-10-24	2023-11-13		2023-11-18		2023-11-28	2024-11-27	
SPLIT-REF-016-A / Senior Procurement Specialist	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open - National		32,308.00	0.00	Canceled	2023-10-20	2023-10-24	2023-11-13	2023-12-05	2023-11-18		2023-11-28	2024-11-27	
SPLIT-REF-028-A / Jr. Environmental and Social Safeguard Specialist	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open - National		18,462.00	0.00	Canceled	2023-10-20	2023-10-24	2023-11-13		2023-11-18		2023-11-28	2024-11-27	
SPLIT-REF-017-A / Monitoring and Evaluation Specialist	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Open - National		18,462.00	0.00	Canceled	2023-10-20	2023-10-24	2023-11-13	2023-11-23	2023-11-18		2023-11-28	2024-11-27	
SPLIT-REF-011A / National Project Manager	IBRD / 91410	Parcelization of Collective CL OAs	Post	Direct Selection	Direct - National		57,115.00	0.00	Canceled	2023-10-20	2023-11-10	2023-10-30				2023-11-19	2024-11-18	
SPLIT-REF-011-B / National Project Manager	IBRD / 91410	Parcelization of Collective CL OAs	Post	Individual Consultant Selection	Direct - National		31,468.53	0.00	Under Implementation	2024-05-12	2024-05-29	2024-05-22		2024-06-12		2024-07-17	2025-01-13	
SPLIT-REF-013-B / Sr. Environmental & Social Safeguard Specialist (CS)	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		27,972.03	0.00	Under Implementation	2024-05-12	2024-06-20	2024-06-30		2024-07-21		2024-08-25	2025-02-21	
SPLIT-REF-054-B / Procurement Specialist	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		11,188.81	0.00	Under Implementation	2024-05-12	2024-06-03	2024-06-30		2024-07-21		2024-08-25	2025-02-21	
SPLIT-REF-017B / M & E Specialist	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		13,986.01	0.00	Under Implementation	2024-05-12	2024-06-03	2024-06-30		2024-07-21		2024-08-25	2025-02-21	
SPLIT-REF-028B / Jr. Environmental & Social Safeguard Specialist (CS)	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open - National		18,998.83	0.00	Pending Implementation	2024-07-12		2024-08-30		2024-09-20		2024-10-25	2025-04-23	